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(i)

**COMPOSITION OF THE DEPARTMENTALLY  
RELATED STANDING COMMITTEE ON  
DEVELOPMENT (A) DEPARTMENTS,  
2022-23**

**CHAIRMAN**

1. Shri Gobinda Chandra Basumatari MLA

**MEMBERS**

1. Shri Bolin Chetia MLA
2. Shri Krishnendu Paul MLA
3. Shri Rama Kanta Dewri MLA
4. Shri Jayanta Malla Baruah MLA
5. Shri Promod Borthakur MLA
6. Shri Biswajit Phukan MLA
7. Shri Jitu Goswami MLA
8. Shri Krishna Kamal Tanti MLA
9. Shri Hemanga Thakuria MLA
10. Shri Wazed Ali Choudhury MLA
11. Shri Sherman Ali Ahmed MLA
12. Shri Siddeque Ahmed MLA
13. Shri Diganta Barman MLA
14. Shri Misbahul Islam Laskar MLA
15. Shri Abdul Batin Khandakar MLA
16. Shri Prithiraj Rava MLA
17. Shri Ponakan Baruah MLA
18. Shri Mazibur Rahman MLA
19. Shri Nizanur Rahman MLA
20. Shri Zakir Hussain Laskar MLA
21. Md. Aminul Islam (junior) MLA
22. Shri Lawrence Islary MLA
23. Shri Durga Das Boro MLA
24. Shri Akhil Gogoi MLA

**SECRETARIAT**

1. Shri Hemen Das, Principal Secretary
2. Shri Dulal Pegu, Secretary
3. Shri Rajib Bhattacharyya, Joint Secretary
4. Shri Binod Ch. Bhuyan, Deputy Secretary
5. Smti Deepali Pegu, OSD (Under Secretary)
6. Shri Nabajyoti Patowary, Under Secretary
7. Shri Digambar Barman, Committee Officer
8. Smti Menaka Kutum, Committee Officer
9. Smti Susmita Das, Committee Officer



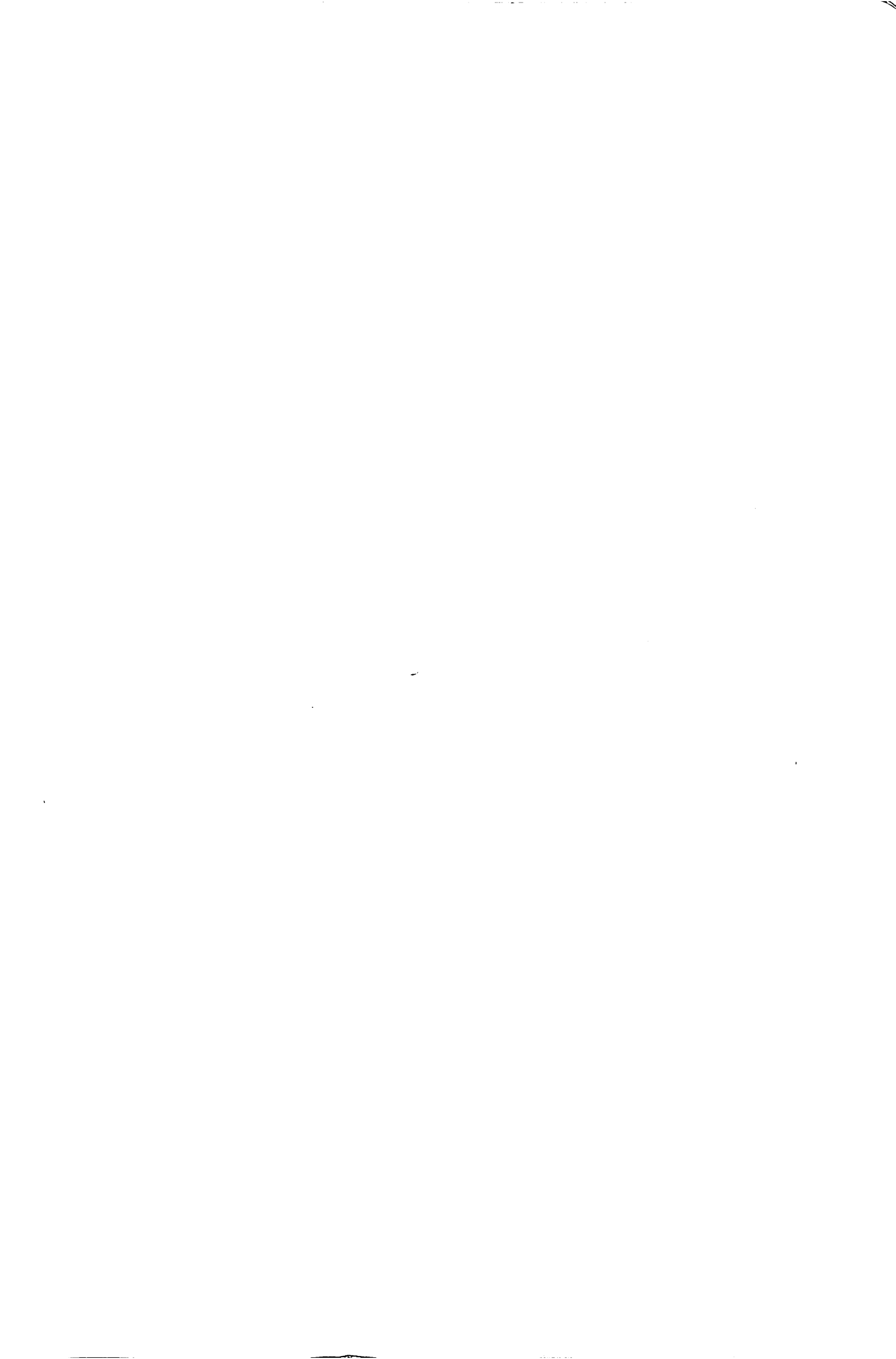
(ii)

### **INTRODUCTION**

1. I, the Chairman of the Departmentally Related Standing Committee on Development (A) Departments having been authorized by the Committee to present the **Twenty Fourth Report** on their behalf on the demands for **Grant No. 38** relating to **W.P.T. & B.C. Department** for the financial year 2022-23.
2. The Committee took evidence of the government representatives on **23<sup>rd</sup> March, 2022**.
3. The Committee wishes to place its thanks to the representatives of concerned Department who appeared before the committee and placed their considered views and notes. The Committee also like to thanks the Department for furnishing the replies on the points raised by the Committee.
4. The Reports was considered and adopted by the Committee at their sitting held on **26<sup>th</sup> March, 2022**.
5. The Committee also expresses its thanks to the Officers and staff of the Assam Legislative Assembly Secretariat, who devoted their time and energy in processing and compilation of the report within a very short span of time for their Secretarial assistance & co-operation.

Dispur :  
The 26<sup>th</sup> March, 2022.

**GOBINDA CHANDRA BASUMATARY**  
Chairman,  
Departmentally Related Standing  
Committee  
on Development (A) Departments,  
Assam Legislative Assembly.



**Chapter-I**

**Grant No.38**

**W.P.T. & B.C.**

The total sum of Rs.124488.91 lakhs are required for approval of the House during the Financial Year 2022-23.

The total allocation of fund under the Grant No.38 for administration of Welfare of SC/ST and OBC etc. Department during the financial year 2022-2023 is Rs. 124488.91 lakhs and presented before the House for approval. The total amount of allocation is prepared to spend in the Revenue & Capital expenditure.

The detailed Budget allocation under the Grant No.38 of Welfare of SC/ST and OBC etc. Department as Under :-

(Rupees in Lakhs)

Revenue Accounts		
Head of Accounts	Major Head	Budget Estimates 2022-23
2225	Welfare of SC/ST and OBC	81211.64
4225	Capital Outlay on Welfare of SC/ST and OBC	43277.27
Grand Total Rs.		124488.91

The Departmentally Related Standing Committee on Development (A) Departments of Assam Legislative Assembly examining the Grant No.38 and took the evidence from the Departmental representatives present in the meeting and observes the Budget as follows :-



## REPORT

### Grant No.38

### WPT & BC

The Grant No. 38 of the Assam Budget relates to the Department of WPT & BC which is the Administrative Department to control the Budget for (A) Directorate of WPT & BC (B) Directorate of Welfare of SC and (C) Directorate of AIRT & SC.

The Budget provision and expenditure for the years 2019-20, 2020-21, 2021-22 and also the Budget provision 2022-23 under the control of the WPT & BC Deptt. is given below:

Year	Budget provision (Rs. in lakh)			Expenditure (Rs. in lakh)		
	SOPD	EE	Total	SOPD	EE	Total
2019-20	129050.98	6360.53	135411.51	86229.62	5199.62	91429.24
2020-21	178623.11	6604.04	185227.15	35572.80	4811.54	40384.34
2021-22	128340.27	4660.34	133000.61	128340.27	4660.34	133000.61 (Anticipated)
2022-23	75373.49	4844.20	80217.69	-	-	-

The Directorate-wise schematic budget provision, expenditure for the year 2019-20, 2020-21, 2021-22 and proposed budget estimates for 2022-23 are enclosed for ready reference at Annexure-I.

(A) **Directorate of WPT & BC:** This Directorate has been functioning since 1976 and is entrusted with implementation of various socio-economic, educational & infrastructural schemes /programmes under Tribal Sub-Plan (TSP). Fund received from Ministry of Tribal Affairs, Govt. of India under Article 275 (I) of the Constitution, and SCA to TSP have also been utilized by this Directorate. All welfare schemes/programmes for ST and OBC are implemented by the Director, WPT & BC through Project Director, ITDPs (22 nos.) and SDWOs (50 nos.) with the guidance/recommendation of Project Implementation Committee (PIC) Sub -Divisional ST Dev. Board and Sub Divisional OBC Dev Board. During the year 2021-22 Directorate had a Budget provision of Rs. 107753.45 lakh for implementation of various welfare schemes of ST & OBC. Detail schemes implemented is at [Annexure-II-C]. For 2022-23, the budget amount proposed for ST & OBC is Rs.61117.45 lakh which includes fund allocated to 10 (ten) Autonomous Councils, 34 (thirty-four) Development Councils. [Annexure- II-D]

(B) **Directorate of Welfare of SC:** This Directorate implements socio-economic, educational and infrastructural development scheme for welfare of SC people in SC dominated areas of the State, out of SCSP fund and the fund received from Ministry of Social Justice & Empowerment, Govt. of India under SCA to SCSP fund implemented through SDWO of concerned Sub-Divisions under the proper guidance of Sub-Divisional SC Dev. Board. During 2021-22 the Budget provision of Rs. 23604.55 lakh for implementation of various scheme for welfare of SC. Detail schemes implemented is at Annexure -III-C.

For 2022-23 a budget provision of Rs. 18044.65 lakh has been proposed (Annexure-III-D)

(C) **Directorate of AIRT & SC:** The Directorate of Assam Institute of Research for Tribal & SC (earlier TRI) is a Govt. organization under State Plan (SOPD) and Central Sector Scheme. The main functions of this Directorate are Research, Evaluation, Training & Planning alongwith publication of books, ethnographic reports, Research Bulletin and workshops of ST & others ethnic communities of Assam. During 2021-22 against the Budget provision of Rs. 1642.61 lakh. Detail schemes implemented is at Annexure- IV-C.

For the year 2022-23, a budget provision of Rs. 1055.59 lakh has been proposed (Annexure-IV-D).

**POINT NO. 1 PRELIMINARY STATUS PAPER RELATING TO GRANT NO. 38**

2019-20

Sl. No	Name of Directorate	Budget provision			Expenditure (Rs. in Lakh)		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, WPT & BC	102607.90	5780.51	108388.41	67927.24	4760.80	72688.04
2.	Director, Welfare of SC	25728.78	305.97	26034.75	18080.57	238.23	18318.80
3.	Director, AIRT & SC	714.30	274.05	988.35	221.81	200.59	422.40
	<b>Total</b>	<b>129050.98</b>	<b>6360.53</b>	<b>135411.51</b>	<b>86229362</b>	<b>5199.62</b>	<b>91429.24</b>

2020-21:

Sl. No	Name of Directorate	Budget provision			Expenditure (Rs. in Lakh)		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, WPT & BC	145255.68	5985.12	151240.80	29891.05	4314.74	34205.79
2.	Director, Welfare of SC	32195.34	365.77	32561.11	5657.36	303.65	5961.01
3.	Director, AIRT & SC	1172.09	253.15	1425.24	24.39	193.15	217.54
	<b>Total</b>	<b>178623.11</b>	<b>6604.04</b>	<b>185227.15</b>	<b>35572.80</b>	<b>4811.54</b>	<b>40384.34</b>

2021-22

Sl. No	Name of Directorate	Budget provision			Expenditure (Anticipated) (Rs. in Lakh)		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, WPT & BC	103725.37	4028.08	107753.45	103725.37	4028.08	107753.45
2.	Director, Welfare of SC	23299.39	375.16	23604.55	23229.39	375.16	23604.55
3.	Director, AIRT & SC	1385.51	257.10	1642.61	1385.51	257.10	1642.61
	<b>Total</b>	<b>128340.27</b>	<b>4660.34</b>	<b>133000.61</b>	<b>128340.27</b>	<b>4660.34</b>	<b>133000.61</b>

2022-23

Sl. No	Name of Directorate	Budget provision			Expenditure (Rs. in Lakh)		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	Director, WPT & BC	56938.69	4178.76	61117.45	-	-	-
2.	Director, Welfare of SC	17640.90	403.75	18044.65	-	-	-
3.	Director, AIRT & SC	793.90	261.69	1055.59	-	-	-
	<b>Total</b>	<b>75373.49</b>	<b>4844.20</b>	<b>80217.69</b>			

**POINT NO. 2: PERFORMANCE BUDGET/ANNUAL REPORT UNDER GRANT NO. 38- WELFARE OF SC/ST/OBC IN RESPECT OF WPT & BC DEPARTMENT AS FOLLOWS:**

**(I) Directorate of Welfare of Plain Tribes & Backward Classes**

During the year 2019-20 the total Budget provision of Rs. 108388.41 lakh and Rs. 72688.04 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp	Total	SOPD	Esst. Exp	Total
1	2	3	4	5	6	7	8
1.	SOPD	71712.25	5780.51	77492.76	56577.21	4760.80	61338.01
2.	Central Share CSS	14051.98	-	14051.98	3934.95	-	3934.95
3.	CSS	16843.67	-	16843.67	7415.08	-	7415.08
	<b>Total</b>	102607.90	5780.51	108388.41	67927.24	4760.80	72688.04

(Schematic details are at Annexure-II-A)

During the year 2020-21 the total Budget provision of Rs. 151240.80 lakh and Rs. 34205.79 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	113333.45	5985.12	119318.57	14509.60	4314.74	18824.34
2.	Central Share CSS	11008.39	-	11008.39	9538.02	-	9538.02
3.	CSS	20913.84	-	20913.84	5843.43	-	5843.43
	<b>Total</b>	145255.68	5985.12	151240.80	29891.05	4314.74	34205.79

(Schematic details are at Annexure-II-B)

During the year 2021-22 the total Budget provision of Rs. 107753.45 and the same amount to be utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	77909.06	4028.08	81937.14	77909.06	4028.08	81937.14
2.	Central Share CSS	11547.92	-	11547.92	11547.92	-	11547.92
3.	CSS	14268.39	-	14268.39	14268.39	-	14268.39
	<b>Total</b>	103725.37	4028.08	107753.45	103725.37	4028.08	107753.45

(Schematic details are at Annexure-II-C)

During the year 2022-23 the total Budget provision of Rs. 61117.45 lakh has been proposed.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	43226.09	4178.76	47404.85	-	-	-
2.	Central Share CSS	9212.60	-	9212.60	-	-	-
3.	CSS	4500.00	-	4500.00	-	-	-
	<b>Total</b>	56938.69	4178.76	61117.45	-	-	-

**(II) Directorate of Welfare of Scheduled Castes :**

During the year 2019-20 the total Budget Provision of Rs. 26034.75 lakh and Rs. 18318.80 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1.	SOPD	17867.13	305.97	18173.10	13913.91	238.23	14152.14
2.	Central Share CSS	5145.20	-	5145.20	3305.02	-	3305.02
3.	Central Sector Scheme	2716.45	-	2716.45	861.64	-	861.64
	<b>Total</b>	<b>25728.78</b>	<b>305.97</b>	<b>26034.75</b>	<b>18080.57</b>	<b>238.23</b>	<b>18318.80</b>

(Schematic details are at Annexure-III-A)

During the year 2020-21 the total Budget provision of Rs. 32561.11 lakh and Rs. 5961.01 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1	2	3	4	5	6	7	8
1.	SOPD	23803.01	365.77	24168.78	3940.24	303.65	4243.89
2.	Central Share CSS	3409.80	-	3409.80	994.91	-	994.91
3.	CSS	4982.53	-	4982.53	722.21	-	722.21
	<b>Total</b>	<b>32195.34</b>	<b>365.77</b>	<b>32561.11</b>	<b>5657.36</b>	<b>303.65</b>	<b>5961.01</b>

(Schematic details are at Annexure-III-B)

During the year 2021-22 the total Budget provision of Rs. 23604.55 lakh and the same amount are to be utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	16865.78	375.16	17240.94	16865.78	375.16	17240.94
2.	Central Share CSS	2350.60	-	2350.60	2350.60	-	2350.60
3.	CSS	4013.01	-	4013.01	4013.01	-	4013.01
	<b>Total</b>	<b>23229.39</b>	<b>375.16</b>	<b>23604.55</b>	<b>23229.39</b>	<b>375.16</b>	<b>23604.55</b>

(Schematic details are at Annexure-III-C)

During the year 2022-23 the total Budget provision of Rs. 18044.65 lakh has been proposed.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Ess. Exp.	Total	SOPD	Ess. Exp.	Total
1	2	3	4	5	6	7	8
1.	SOPD	13340.67	403.75	13744.42	-	-	-
2.	Central Share CSS	3100.21	-	3100.21	-	-	-
3.	CSS	1200.02	-	1200.02	-	-	-
	<b>Total</b>	<b>17640.90</b>	<b>403.75</b>	<b>18044.65</b>	<b>-</b>	<b>-</b>	<b>-</b>

**(III) Directorate of AIRT & Scheduled Castes:**

During the year 2019-20 the total Budget provision of Rs. 988.35 lakh and 422.40 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1.	SOPD	373.00	247.05	647.05	221.81	200.59	422.40
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	341.30	-	341.30	-	-	-
	<b>Total</b>	714.30	274.05	988.35	221.81	200.59	422.40

(Schematic details are at Annexure-IV-A)

During the year 2020-21 the total Budget provision of Rs. 1425.24 lakh and Rs. 217.54 lakh has been utilized during the financial year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure		
		SOPD	EE	Total	SOPD	EE	Total
1.	SOPD	831.09	253.15	1084.24	-	193.15	193.15
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	341.00	-	341.00	24.39	-	24.39
	<b>Total</b>	1172.09	253.15	1425.24	24.39	193.15	217.54

(Schematic details are at Annexure-IV-B)

During the year 2021-22 the total Budget provision of Rs. 1642.61 lakh and the same amount are to be utilized during the year.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1.	SOPD	625.31	257.10	882.41	625.31	257.10	882.41
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	760.20	-	760.20	760.20	-	760.20
	<b>Total</b>	1385.51	257.10	1642.61	1385.51	257.10	1642.61

(Schematic details are at Annexure-IV-C)

During the year 2022-3 the total Budget provision of Rs. 1055.59 lakh has been proposed.

(Rs. in lakh)

Sl. No.	Particulars	Allocation			Expenditure (Anticipated)		
		SOPD	Esst. Exp	Total	SOPD	Esst. Exp	Total
1.	SOPD	200.00	261.69	461.69	-	-	-
2.	Central Share CSS	-	-	-	-	-	-
3.	Central Sector Scheme	593.90	-	593.90	-	-	-
	<b>Total</b>	793.90	261.69	1055.59	-	-	-

**Point No. 3:** Physical targets achieved during the year, 2019-20, 2020-21, 2021-22 and schematic budget provision of 2022-23 are at:

Director, WPT & BC:	Annexure II-A, II-B, II-C & II-D
Director, WSC:	Annexure III-A, III-B, III-C & III-D
Director, AIRT & SC:	Annexure IV-A, IV-B, IV-C & IV-D.

**Point No. 4:** Action taken report on the recommendation made by the Committee in Report No. 23<sup>rd</sup> (Grant No. 38 of 2021-22) is at Annexure -V.

**Point No. 5:** A brief note in respect of Grant No. 38 is at page 1-2.

**ALLOCATION AND EXPENDITURE STATEMENT W.E.F. 2019-2020  
TO 2021-2022 (AS ON 07-03-2022) in respect of the Directorate of  
Assam Institute of Research for Tribals and Scheduled Castes**

2019-2020

**ESTABLISHMENT EXPENDITURE**

Sl. No.	Name of Scheme	Allocation	(Rs. In Lakh)
			Expenditure
	<b>Under "0823"</b>		
1	01-01 -Salaries	199.03	176.25
2	01-12-Salaries-Arrear Salary/DA	7.08	6.71
3	02-04- Wages-Bungalow Peon	1.08	0.00
4	03-01 - Travel Expenses-Regular	2.50	0.60
5	04-01Office Expenses-Postage Stamp	0.10	0.00
6	04-02-Office Expenses-Telephone Charge	0.40	0.00
7	04-03-Office Expenses-Electricity And Water Charge	5.50	4.54
8	04-04-Office Expenses-Office Equipments Including Computers & Accessories	0.33	0.19
9	04-05-Office Expenses-Stationery And Printing Of Forms	2.38	1.22
10	04-07-Office Expenses--Liveries	0.20	0.00
11	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.20	0.18
12	04-10-Office Expenses-Books And Periodicals	0.40	0.17
13	04-11-Office Expenses-Refreshment Expenses	0.10	0.09
14	04-99-Office Expenses-Others	0.50	0.49
15	05-03-Payment For Professional And Special Services-Consultancy Fees	1.44	0.20
16	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.10	0.00
17	14-01-Minor Works-Normal	1.11	0.00
18	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	0.50	0.00
19	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	6.60	0.00
20	17-01-Maintenance-Departmental Building	0.56	0.00
21	26-02-Other Charges-Disaster Management	1.00	0.99
22	Other Charges-Training	2.00	0.00
23	26-99-Other Charges-Others	2.00	0.00

<b>Under "0825"</b>			
24	02-99-Wages-Others	6.48	6.48
25	04-08-Office Expenses-Maintenance Of Vehicles	0.50	0.00
26	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.10	0.00
27	04-10-Office Expenses-Books And Periodicals	1.00	0.00
28	04-11-Office Expenses-Refreshment Expenses	0.10	0.00
29	04-99-Office Expenses-Others	2.21	2.21
30	05-02-Payment For Professional And Special Services-Legal Service	2.21	0.30
31	05-03-Payment For Professional And Special Services-Consultancy Fees	0.30	0.00
32	05-99-Payment For Professional And Special Services-Others	0.30	0.00
33	07-99-Publication-Others	0.11	0.00
34	08-99-Advertising, Sales And Publicity Expenses-Others	8.00	0.00
35	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	8.81	0.00
36	08-99-Advertising, Sales And Publicity Expenses-Others	0.56	0.00
37	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.56	0.00
38	26-03-Other Charges-Training	7.70	0.00
<b>TOTAL AMOUNT:</b>		<b>274.05</b>	<b>200.59</b>



**SOPD SCHEMES**

Sl.	Name of Scheme	Allocation	Expenditure
1	08-02-Advertising, Sales And Publicity Expenses-Printing Of Publicity Materials	0.60	0.60
2	14-99-Minor Works-Other	30.00	2.50
3	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	3.30	0.00
4	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	10.00	0.00
5	17-01-Maintenance-Departmental Building	1.30	0.00
6	19-99-Materials & Supplies-Others	1.30	1.00
7	26-99-Other Charges-Others	200.00	93.71
8	26-11-Publication Of Standard Manuscripts-Other Charges-Production Of Documentation	20.00	20.00
9	10-01-Scholarship To Tribal M. Phil/PhD Scholars-Scholarship And Stipend-Scholarship	26.50	24.00
10	26-04-Grants-In-Aid To Tribal Sahitya Sabha-Other Charges-Organisation Of Events/Fair & Functions	80.00	80.00
<b>TOTAL AMOUNT:</b>		<b>373.00</b>	<b>221.81</b>

**CSS (100%) SCHEMES**

Sl.	Name of Scheme	Allocation	Expenditure
1	26-99-Other Charges-Others	341.30	0.00
<b>TOTAL AMOUNT:</b>		<b>341.30</b>	<b>0.00</b>

2020-2021

**ESTABLISHMENT EXPENDITURE**

(Rs. In Lakh)

Sl. No.	Name of Scheme	Allocation	Expenditure
	<b>Under "0823"</b>		
1	01-01 -Salaries	215.44	180.80
2	01-12-Salaries-Arrear Salary/DA	0.10	0.00
3	03-01 - Travel Expenses-Regular	2.50	0.35
4	04-01-Office Expenses-Postage Stamp	0.10	0.00
5	04-02-Office Expenses-Telephone Charge	0.40	0.05
6	04-03-Office Expenses-Electricity And Water Charge	5.50	5.01
7	04-04-Office Expenses-Office Equipments Including Computers & Accessories	0.33	0.24
8	04-05-Office Expenses-Stationery And Printing Of Forms	2.38	0.00
9	04-07-Office Expenses--Liveries	0.01	0.00
10	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.20	0.00
11	04-10-Office Expenses-Books And Periodicals	0.40	0.00
12	04-11-Office Expenses-Refreshment Expenses	0.10	0.00
13	04-99-Office Expenses-Others	0.50	0.00
14	05-03-Payment For Professional And Special Services-Consultancy Fees	1.44	0.22
15	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.10	0.00
16	14-01-Minor Works-Normal	0.10	0.00
17	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	0.10	0.00
18	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	6.60	0.00
19	17-01-Maintenance-Departmental Building	0.56	0.00
20	26-02-Other Charges-Disaster Management	1.00	0.00
21	26-03-Other Charges-Training	1.00	0.00
22	26-99-Other Charges-Others	0.10	0.00
	<b>Under "0825"</b>		
23	02-99-Wages-Others	6.48	6.48
24	04-08-Office Expenses-Maintenance Of Vehicles	0.50	0.00
25	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.10	0.00
26	04-10-Office Expenses-Books and Periodicals	1.00	0.00
27	04-11-Office Expenses-Refreshment Expenses	0.10	0.00
28	04-99-Office Expenses-Others	2.21	0.00

29	05-02-Payment For Professional And Special Services-Legal Service	0.30	0.00
30	05-03-Payment For Professional And Special Services-Consultancy Fees	0.30	0.00
31	05-99-Payment For Professional And Special Services-Others	0.11	0.00
32	07-99-Publication-Others	0.10	0.00
33	08-99-Advertising, Sales And Publicity Expenses-Others	0.56	0.00
34	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.56	0.00
35	26-03-Other Charges-Training	2.00	0.00
<b>TOTAL AMOUNT:</b>		<b>253.28</b>	<b>193.15</b>

**SOPD SCHEMES**

Sl. No.	Name of Scheme	Allocation	Expenditure
1	04-99-Office Expenses-Others	2.40	0.00
2	07-99-Publication-Others	8.00	0.00
3	08-02-Advertising, Sales And Publicity Expenses-Printing Of Publicity Materials	0.66	0.00
4	14-99-Minor Works-Other	23.00	0.00
5	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	3.30	0.00
6	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	11.00	0.00
7	17-01-Maintenance-Departmental Building	1.30	0.00
8	19-99-Materials & Supplies-Others	1.43	0.00
9	26-99-Other Charges-Others	140.00	0.00
10	26-11-Publication Of Standard Manuscripts-Other Charges-Production Of Documentation / Telefilms	20.00	0.00
11	10-01-Scholarship To Tribal M. Phil/PhD Scholars-Scholarship And Stipend-Scholarship	30.00	0.00
12	26-04-Grants-In-Aid To Tribal Sahitya Sabha-Other Charges-Organisation Of Events/Fair & Functions	90.00	0.00
13	13-01-Construction Of North East Tribal Museum And Cultural Center At Nazirakhat (Sonapur) -Major Works-Normal	500.00	0.00
<b>TOTAL AMOUNT:</b>		<b>831.09</b>	<b>0.00</b>

**CSS (100%) SCHEMES**

Sl. No.	Name of Scheme	Allocation	Expenditure
1	26-99-Other Charges-Others	341.00	24.39
<b>TOTAL AMOUNT:</b>		<b>341.00</b>	<b>24.39</b>

2021-2022 (up to 07-03-2022)

**ESTABLISHMENT EXPENDITURE**

(Rs. In Lakh)

Sl. No.	Name of Scheme	Allocation	Expenditure
	<b>Under "0823"</b>		
1	01-01 -Salaries	219.06	178.64
2	01-12-Salaries-Arrear Salary/DA	0.01	0.00
3	03-01 - Travel Expenses-Regular	2.25	0.19
4	04-01-Office Expenses-Postage Stamp	0.09	0.00
5	04-02-Office Expenses-Telephone Charge	0.36	0.00
6	04-03-Office Expenses-Electricity And Water Charge	6.30	4.59
7	04-04-Office Expenses-Office Equipments Including Computers & Accessories	0.30	0.00
8	04-05-Office Expenses-Stationery And Printing Of Forms	2.14	0.00
9	04-07-Office Expenses--Liveries	0.01	0.00
10	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.18	0.00
11	04-10-Office Expenses-Books And Periodicals	0.36	0.03
12	04-11-Office Expenses-Refreshment Expenses	0.09	0.00
13	04-99-Office Expenses-Others	0.45	0.00
14	05-03-Payment For Professional And Special Services-Consultancy Fees	1.80	0.00
15	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.09	0.00
16	14-01-Minor Works-Normal	0.09	0.00
17	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	0.09	0.00
18	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	6.53	0.00
19	17-01-Maintenance-Departmental Building	0.50	0.00
20	26-02-Other Charges-Disaster Management	1.80	0.00
21	26-03-Other Charges-Training	0.90	0.00
22	26-99-Other Charges-Others	0.09	0.00
	<b>Under "0825"</b>		
23	02-99-Wages-Others	6.48	4.29
24	04-08-Office Expenses-Maintenance Of Vehicles	0.45	0.00
25	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.09	0.00
26	04-10-Office Expenses-Books And Periodicals	0.90	0.00
27	04-11-Office Expenses-Refreshment Expenses	0.09	0.00
29	04-99-Office Expenses-Others	1.99	0.00

30	05-02-Payment For Professional And Special Services- Legal Service	0.27	0.00
31	05-03-Payment For Professional And Special Services- Consultancy Fees	0.27	0.00
32	05-99-Payment For Professional And Special Services- Others	0.10	0.00
33	07-99-Publication-Others	0.09	0.00
36	08-99-Advertising, Sales And Publicity Expenses-Others	0.54	0.00
37	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.54	0.00
43	26-03-Other Charges-Training	1.80	0.00
<b>TOTAL AMOUNT:</b>		<b>257.10</b>	<b>187.74</b>

**SOPD SCHEMES**

Sl. No.	Name of Scheme	Allocation	Expenditure
1	04-99-Office Expenses-Others	2.40	0.38
2	07-99-Publication-Others	8.00	0.00
3	08-02-Advertising, Sales And Publicity Expenses- Printing Of Publicity Materials	0.66	0.00
4	14-99-Minor Works-Other	23.00	0.00
5	15-01-Machinery And Equipment / Tools & Plants- Machinery And Equipment	3.30	0.00
6	16-01-Purchase Of Motor Vehicles-Purchase Of Staff Vehicles	11.00	0.00
7	17-01-Maintenance-Departmental Building	1.30	0.00
8	19-99-Materials & Supplies-Others	1.43	0.00
9	26-99-Other Charges-Others	24.21	9.71
10	26-11-Publication Of Standard Manuscripts-Other Charges-Production Of Documentation / Telefilms	20.00	0.00
11	10-01-Scholarship To Tribal M. Phil/PhD Scholars- Scholarship And Stipend-Scholarship	30.00	0.00
12	26-04-Grants-In-Aid To Tribal Sahitya Sabha-Other Charges-Organisation Of Events/Fair & Functions	0.01	0.00
13	13-01-Construction Of North East Tribal Museum And Cultural Center At Nazirakhat (Sonapur) -Major Works- Normal	500.00	0.00
<b>TOTAL AMOUNT:</b>		<b>625.31</b>	<b>10.09</b>

**CSS (100%) SCHEMES**

Sl. No.	Name of Scheme	Allocation	Expenditure
1	26-99-Other Charges-Others	760.20	156.24
<b>TOTAL AMOUNT:</b>		<b>760.20</b>	<b>156.24</b>

ASSAM INSTITUTE OF RESEARCH FOR TRIBALS AND SCHEDULED CASTES,  
JAWAHARNAGAR, KHANAPARA, GUWAHATI-22

BUDGET 2022-2023

ESTABLISHMENT EXPENDITURE

		(Rs. In Lakh)
Sl. No.	Name of Scheme	Amount
	<u>Under "0823"</u>	
1	01-01 -Salaries	229.23
2	01-08-Medical Reimbursement	0.60
3	01-12-Salaries-Arrear Salary/DA	13.38
4	02-04- Wages - Bungalow Peon	1.08
5	03-01 - Travel Expenses-Regular	2.03
6	04-01-Office Expenses-Postage Stamp	0.08
7	04-02-Office Expenses-Telephone Charge	0.32
8	04-03-Office Expenses-Electricity And Water Charge	6.30
9	04-04-Office Expenses-Office Equipments Including Computers & Accessories	0.27
10	04-05-Office Expenses-Stationery And Printing Of Forms	1.93
11	04-09-Office Expenses-Petrol, Oil And Lubricants (POL)	0.16
12	04-10-Office Expenses-Books And Periodicals	0.32
13	04-11-Office Expenses-Refreshment Expenses	0.08
14	04-99-Office Expenses-Others	0.41
15	05-03-Payment For Professional And Special Services-Consultancy Fees	1.62
16	11-01-Hospitality Expenses / Sumptuary Allowances Etc-Hospitality Expenses	0.08
17	14-01-Minor Works-Normal	0.08
18	15-01-Machinery And Equipment / Tools & Plants-Machinery And Equipment	0.08
19	17-01-Maintenance-Departmental Building	0.45
20	26-02-Other Charges-Disaster Management	1.62
21	26-99-Other Charges-Others	0.08
	<u>Under "0825"</u>	
22	02-99-Wages-Others	1.08
23	04-08-Office Expenses-Maintenance Of Vehicles	0.41
<b>TOTAL AMOUNT:</b>		<b>261.69</b>

**ASSAM INSTITUTE OF RESEARCH FOR TRIBALS AND SCHEDULED CASTES,  
JAWAHARNAGAR, KHANAPARA, GUWAHATI-22**

**SOPD SCHEMES**

(Rs. In Lakh)

Sl. No.	Name of Scheme	Amount
1	2225 - Welfare of Scheduled Caste, Scheduled Tribes - 02 - Welfare of Scheduled Tribes - 001 - Direction and Administration - AIR1 - Assam Institute of Research for Tribals and Scheduled Castes Society (Research and Training) - 000 - 32 - Grants in Aid General (Non Salary) - 99 - Others	200.00
<b>TOTAL AMOUNT:</b>		<b>200.00</b>

**CSS (100%) SCHEMES**

Sl. No.	Name of Scheme	Amount
1	26-99-Other Charges-Others	593.90
<b>TOTAL AMOUNT:</b>		<b>593.90</b>

**Submission of ATR against the observation and recommendations made by the  
23<sup>rd</sup> Report of the DRSC on Development (A) Departments related to WPT&BC  
Department against Grant No.38 held on 04-08-2021**

Sl. No.	Recommendations	Action Taken
1.	<p>The Committee observes that although the Department is mandated to do the welfare of OBC &amp; MOBC as well, but action taken by the Department in this regard is not visible.</p> <p>The Committee therefore recommends that the Department shall submit a white paper to the Committee as to the population and percentage of ST, SC, OBC and MOBC in the state and the amount of fund sanctioned vis-à-vis expenditure incurred against each community along with item of works during the last three years. The department shall also highlight the impact of such development activities in each of the communities.</p>	<p>The total population of ST people living in Assam as per Census 2011 is 38,83,371 nos. i.e. 12.44 %, out of which ST(P) total population is 31,93,790 nos. i.e. 10.23 % and ST(H) total population is 6,90,581 nos. i.e. 2.21%. On the other hand, the total SC population in Assam is 22,31,321 nos with a percentage of 7.15%. However, there is no Census data for OBC/MOBC population in Assam. The Govt of Assam has reserved 27% in Direct recruitment of various posts and services for OBC/MOBC in Assam.</p> <p>Budgetary provision, expenditure and achievement in respect of the Directorate of Welfare of Plain Tribes &amp; Backward Classes, Assam for last 3 (three) years is given at ANNEXURE-II (Page No 7-30).</p> <p>The Budgetary provision, expenditure incurred with physical achievement in respect of the Directorate of Welfare of Scheduled Castes, Assam for the year 2019-20, 2020-21 and 2021-22 is given at ANNEXURE-III (Page No 39-49).</p>
2.	<p>The Committee strongly recommends that the local MLAs or their representatives shall invariably be included in the district/Sub-divisional level Boards/committees and shall invariably be consulted in selection of beneficiaries of their respective constituencies.</p>	<p>Guidelines have been framed for constitution of Sub-Divisional SC, ST, OBC Board. Accordingly, as per guidelines Govt has nominated the members belonging from different ethnic community of SC, ST, OBC people of Assam. A copy of the Guideline is enclosed herewith as ANNEXURE-VI for perusal.</p> <p>Instruction has already been issued vide letter No. DW/GC/69/2021/30/6858-59 dated 21/02/2022 to invariably consult with local MLA's or his representative during the time of selection, implementation of the various schemes provided by the Directorate of WPT&amp;BC, Assam Department. Copy enclosed at ANNEXURE-VII.</p> <p>Time to time instruction has been issued to the Sub-Divisional Welfare Officers of the Districts for involvement of Local MLA or their representative regarding implementation of various schemes by SDWO's of the District by the Directorate of WSC, Assam.</p>



3.	The Committee recommends development of roads and connectivity of SC constituencies as well as SC dominated area and Local MLA's should be included in all the activities regarding these.	As per Budget provision, steps has been taken up by the Directorate of WSC, Assam for development of road and connectivity of the SC Constituencies as well as SC dominated areas under the "Infrastructure Development Scheme", local MLA's are involved in this purpose.
4.	The Committee recommends that the different items like Power Tiller, Tractors & other items which are distributed to the beneficiaries under various schemes should be made available in the district headquarter and necessary measures should be taken for transportation items to the respective district headquarter for distribution to the beneficiary.	The works are carried out as per recommendation of the Committee. While issuing work order to the supplier, it is mentioned in the supply order that all items should be delivered at the respective Head Quarter of the District & Sub-Division.
5.	The Committee recommends for development & self-employment generation of poor SC/ST, OBC & MOBC youth should be provided the commercial vehicle like Swift Desire, Pick-up van, D.I., E-Rickshaw, Tata Magic, Tempo etc. for their economic upliftment.	<p>Power Tiller, Flour Mill, Fashion Design Machine, Semi-Automatic Handloom Unit, DTP Unit, Mini Rice Mill etc. has been provided to poor ST people for their income generation under FOIGS for the year 2020-21 by the Directorate of WPT &amp; BC, Assam. In the financial year 2021-22, no such schemes were implemented as there was no Budget provision in the State Budget. However, as per recommendation of DRSC of ALA on Dev.(A) Department, an amount of Rs.190.00 Lakhs has been provided in the budget of 2022-23 for ST and an amount of Rs.200.00 Lakhs has been provided for OBC. The recommendations will be placed before the Board of Directors.</p> <p>As per Budget provision, necessary steps will be taken up by the Directorate of WSC, Assam.</p>
6.	The Committee also recommends the Assam Plain Tribes Development Corporation for providing the commercial vehicles like Bolero, Swift Desire, Pick-up Van, DI, E-Rickshaw etc. to the unemployed ST youth for their self-employment opportunities.	The APTDC Ltd. had provided INNOVA vehicles during the year 2012-13 and TATA MAGIC & TATA ACE during the year 2013-14 for self employment under income generation of the Scheduled Tribes people living in the plains. Further, as per recommendation of DRSC of ALA, the matter will be placed before the next Board of Directors Meeting of the APTDC Ltd. An amount of Rs.1000.00 Lakhs has been provided in the budget of 2022-23 under APTDC Ltd. for taking development schemes.

7.	<p>The Committee recommends the Tribal Rest House at different places should be maintained and run properly. The Directors, WPT&amp;BC should be made to inspect and monitor the Tribal Rest Houses for its smooth running.</p>	<p>As per recommendation of DRSC of ALA, report has been collected by the office of the Directorate of WPT &amp; BC, Assam. The Status of 13 nos. of Tribal Rest House at different places is enclosed at ANNEXURE-VIII. The work will be carried out in phase manner.</p>
8.	<p>The Committee observed that Harijan Society which is a neglected part of our Society still lives a low standard life without proper shelter, toilets and drinking water facility. "Committee recommends the Department to provide specific funds for their rehabilitation and toilet facilities.</p>	<p>Construction of a Scavengers Colony at Jorhat District for providing hygienic residential accommodation of 24 nos (8 nos of family accommodation to each floor) with an amount of Rs.1,50,00,000/- (Rupees one crore and fifty lakhs) only has been taken up by the Directorate of WSC, Assam. The construction is nearing completion. An amount of Rs.62.67 Lakhs has been released so far for the purpose to the ASDC for SC Ltd.</p> <p>Further, the following schemes had been implemented for the benefit of Scavengers during the year 2019-20</p> <ul style="list-style-type: none"><li>a) Construction of Boundary Wall at Harijan Colony, Mangaldoi - Rs.25.10 Lakhs.</li><li>b) Construction of 2 nos Community Toilet and Bathrooms at Rangia Harijan Colony - Rs.15.58 Lakhs.</li></ul> <p>Moreover, another project has been taken up at Solapara Harijan Colony, Guwahati for "Construction of Road with side drain for an amount of Rs.29.99 Lakhs during the year 2020-21, which is already completed.</p> <p>Apart from these, various schemes like Family Oriented Income Generating Scheme (FOIGS) and Skill Development Schemes for Safai Karmachari in Urban Areas in Assam (the Cesspool, Tent House material and DTP Unit to the Scavenger are to be distributed among the beneficiaries) are taken up by the Directorate of WSC, Assam..</p>
9.	<p>Committee recommends that in respect of constitution of Sub-Divisional Development Boards/ Committee in the district &amp; Sub-Divisions; member from OBC/MOBC should be nominated from all ethnic community &amp; different part of the district.</p>	<p>There is a Guideline for constitution of Sub-Divisional SC, ST, OBC Board; accordingly, Govt of Assam has nominated the members belonging from different ethnic community of SC, ST, OBC people of Assam. A copy of the Guideline is enclosed herewith as ANNEXURE-VI for perusal.</p>

10.	The Committee recommends for constructions of a five storied Tribal Rest House at Udalguri with 1 no. of conference Hall, 1 no. of Auditorium and Kitchen Dining Hall etc.	Letter has been issued to -Deputy Commissioner, Udalguri for allotment of 2(two) Bigha land vide letter No.DW/GC/69/2021/29/6855-57 dated 21/02/2022 for the purpose by the Directorate of WPT&BC, Assam. Copy enclosed at ANNEXURE-IX.
11.	The Committee recommends for construction of a permanent ITDP Office at Udalguri.	Letter has been issued to Deputy Commissioner, Udalguri for allotment of 2(two) Bigha land vide letter No.DW/GC/69/2021/29/6855-57 dated 21/02/2022 for the purpose by the Directorate of WPT&BC, Assam. Copy enclosed at ANNEXURE-IX.

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## **Grant No.38**

### **Welfare of Plain Tribes and Backward Classes Department OBSERVATION AND RECOMMENDATIONS**

1. The Committee has strongly recommends for inclusion of local MLA or his representation in the selection of schemes/ beneficiaries / distribution materials under ITDP and SDWO in the district and Sub Division.
2. The Committee observes that there are no permanent project Director in ITDPs and Sub Divisional officer in SDWOs for which the execution of works were not done properly.  
Therefore, the Committee recommends to take necessary steps for posting of officers in the office of the ITDP and SDWOs.
3. The Committee observes that the existing Tribal Rest Houses are not in good-condition.  
Therefore, the Committee recommends for repairing the Tribal Rest Houses in phased manner as per Budget provisions.
4. The Committee recommends for construction of new Tribal Rest House at Kalaigaon (Udalguri), Dichangmukh Kamalabari(Sivsagar),Chandubi (Kamrup), Naruwa (Nalbari), Guijan(Tinsukia),Mankachar (South Salmara) and Chabua ( Dibrugarh), Kokrajhar in phased manner and Tribal Rest House of Tezpur should be functioned.
5. The Committee recommends to include the Local MLA as an Ex-officio member in the PIC and Sub-Divisional Development Boards.
6. The Committee strongly recommends in its earlier meeting that the Local MLAs or their representative shall invariably be include in the district/sub-divisional level Boards/Committees and shall in invariably be consulted in selection of beneficiaries of their respective constituencies. But the Committee observes that the Department did not follow the instruction. Hence, the Committee strongly recommends for fixing the responsibility against the concerned officers for not giving any intimation to the local MLAs.

7. The Department has failed to submit the White Paper before the Committee. The Committee, Therefore strongly recommends to submit the White Paper within one month.
8. The Committee also strongly recommends that the local MLAs or their representative shall invariably be selected as the Chairman of the District level Vigilance Committee.
9. The Committee recommends that the Local MLAs should be included for the activities related to development of road connectivity of SC constituencies as well as SC dominated areas.
10. The Committee also observes that due to insufficient funds for construction of Roads and Building in Welfare of Plain Tribes and Backward Classes Department, the quality of the Roads and Building is not up to the level. Therefore, the Construction work of Roads and Building should be shifted to the line Department for quality work.
11. The Department in its Action Taken Report has mentioned that the local MLAs were involved in distributing the various items to the beneficiaries under various schemes. But, the Hon'ble Members of the Committee opined that no MLA has been involved in this regard. Therefore, the Committee strongly recommends that strict action should be taken against the concerned officers for misleading the Committee.
12. The Committee recommends that the old Tribal Rest House at Udalguri should be demolished and one new Tribal Rest House should be constructed.
13. The Committee recommends to construct Market Shed at Jharbari Bazar under Kokrajhar Development Block.

**The Committee recommends that the Budget allocation provided under Grant No. 38 for Financial Year 2022-2023 for the Welfare of Plain Tribes and Backward Classes Department be approved by the August House.**



