



## INTRODUCTION

I, the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly, having been authorized by the Committee to present the Report on its behalf, do hereby present the TWENTY-THIRD REPORT of the Committee on Demands for Grants (Grant No.73 & 44) relating to the Guwahati Development Department for the financial year 2022-2023.

1. In pursuance of Rule 260H(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Work Departments on 3<sup>rd</sup> July, 2021 for a period of one year and the Notification was published on 6<sup>th</sup> July, 2021 which is appended at **Annexure-I**.
2. The Committee scrutinized the various documents and relevant papers received from the Guwahati Development Department, Govt. of Assam and also took the personal evidence of the Departmental representatives of the Department on the said Demands for Grants in its meeting held on 24<sup>th</sup> March, 2022.
3. The Committee considered the Draft Report and adopted it on 25<sup>th</sup> March, 2022.
4. The Committee wishes to place on record its appreciation to the representatives of the Guwahati Development Department for extending their co-operation to the Committee and the officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Work Departments for their full co-operation and unstinted assistance.
5. The Committee also wishes to place on record its thanks to the representatives of Finance Department and also the Transformation & Development Department for assisting the Committee in its deliberations.

(BHUBON PEGU)  
CHAIRMAN,  
DRSC(W) DEPTTS.  
ASSAM LEGISLATIVE ASSEMBLY.



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**COMPOSITION OF THE COMMITTEE****CHAIRMAN**

1. Shri Bhubon Pegu, MLA

**MEMBERS**

- |     |                                    |        |
|-----|------------------------------------|--------|
| 1.  | Shri Prasanta Phukan, MLA          |        |
| 2.  | Shri Atul Bora, MLA                | Member |
| 3.  | Shri Ranjit Dutta, MLA             | Member |
| 4.  | Shri Binod Hazarika, MLA           | Member |
| 5.  | Shri Chakradhar Gogoi, MLA         | Member |
| 6.  | Shri Suren Phukan, MLA             | Member |
| 7.  | Shri Bhaskar Sharma, MLA           | Member |
| 8.  | Smti Suman Haripriya, MLA          | Member |
| 9.  | Smti Nandita Gorlosa, MLA          | Member |
| 10. | Shri Ajoy Kumar Ray, MLA           | Member |
| 11. | Shri Abdur Rashid Mandal, MLA      | Member |
| 12. | Shri Aftab Uddin Mollah, MLA       | Member |
| 13. | Shri Jadab Swargiary, MLA          | Member |
| 14. | Shri Bhaskar Jyoti Baruah, MLA     | Member |
| 15. | Shri Asif Mohammad Nazar, MLA      | Member |
| 16. | Shri Khalil Uddin Mazumder, MLA    | Member |
| 17. | Shri Abdus Sobahan Ali Sarkar, MLA | Member |
| 18. | Shri Dipayan Chakraborty, MLA      | Member |
| 19. | Shri Bhabendra Nath Bharali, MLA   | Member |
| 20. | Shri Nizam Uddin Choudhury, MLA    | Member |
| 21. | Shri Nazrul Haque, MLA             | Member |
| 22. | Shri Samsul Huda, MLA              | Member |
| 23. | Shri Karim Uddin Barbhuya, MLA     | Member |
| 24. | Shri Bhupen Boro, MLA              | Member |

**SECRETARIAT:**

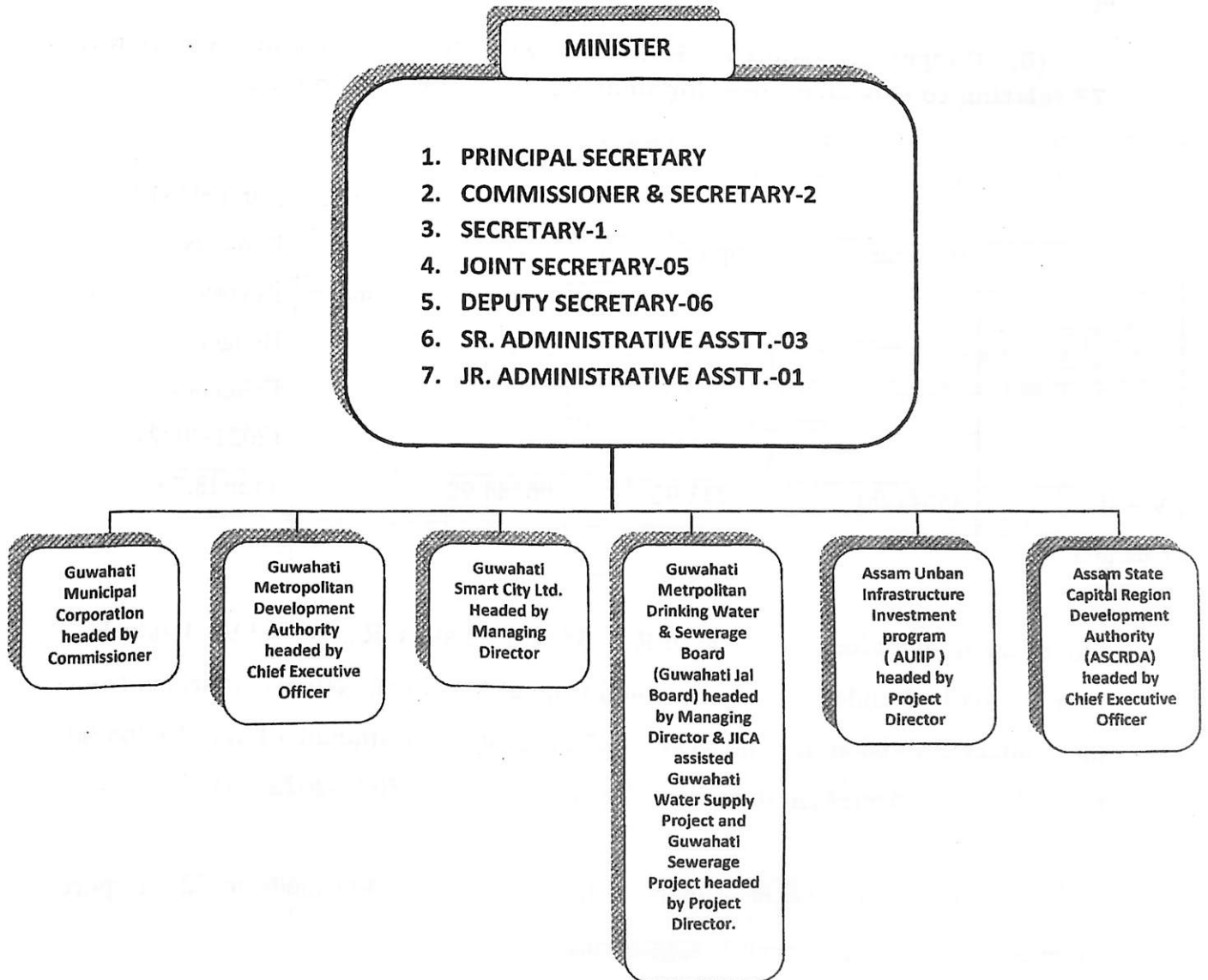
1. Shri Hemen Das, Principal Secretary,
2. Shri Indrajit Mozumder, Joint Secretary,
3. Smti Pankaj Baishya, Under Secretary,
4. Shri Parag Kr. Medhi, Under Secretary,
5. Shri Ranjit Kumar Sarmah, Under Secretary,
6. Shri Samit Choudhury, Asstt. Research Officer,
7. Smti Nilakhi Dutta Goswami, Committee Officer,
8. Shri Mahendra Bania, Superintendent.



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**CHAPTER-1****REPORT****GUWAHATI DEVELOPMENT DEPARTMENT ( now Department of  
Housing & Urban Affairs)**

The Guwahati Development Department was created by the Government in the year 1994 by separating from Urban Development Department. Meanwhile, State Cabinet has decided to merge the Guwahati Development Department and Urban Development Department to create a new Department namely Housing and Urban Affairs Department.

**Organizational structure of the Guwahati Development Department**



**(A) MANDATE OF THE DEPARTMENT :-**

The Guwahati Development Department is the Administrative Department of Guwahati Municipal Corporation, Guwahati Metropolitan Development Authority, Guwahati Metropolitan Drinking Water & Sewerage Board and Assam State Capital Region Development Authority (ASCRDA). The function of this Department is to sanction and release fund for various developmental schemes undertaken by these organizations. The responsibility of this Department is also to actively supervise & monitor the implementation of various developmental schemes. Further, the Department is also responsible for infrastructure development in various sectors of the city and executing the various developmental schemes like water supply, drainage etc. through the fund sanctioned by Government of India under Smart City Mission, Swachh Bharat Mission etc. Moreover, various schemes are being executed by State Government under SOPD and external funding under EAPs such as JICA, ADB etc.

**(B) Budget provision made for the year 2022-2023 under Grant No. 73 relating to Guwahati Development Department is as follows:**

Grant No-73

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
			Budget Estimates (2022-2023)	Revised Budget Estimates (2021-2022)
Voted	35541.00	60743.90	96284.90	115648.90
Charged				

Out of the total budget provision of Rs. 35541.00 Lakhs; Rs. 60743.90 Lakhs has been earmarked under the Revenue and Capital Head respectively. It seems from the Budget Provision for the year 2022-2023 that an amount of Rs. 19,364.00 Lakhs has been decreased than that of the previous year 2021-2022.

The Action Taken Report on the recommendation made in 22<sup>nd</sup> Report submitted by the Department is appended at Annexure – II.

**CHAPTER-II****RECOMMENDATION AND OBSERVATION****Grant No. 73 & 44**

The Hon'ble Members of the Committee thoroughly discussed over the Grant No.73 & 44 and then come to the following points.

1. **Smart City Project:** During the course of discussion, it is come to the notice of the Committee that an amount of Rs. 1,03,68,32,131.00 crore as interest has been parked in various Banks which is received from various Accounts maintained by Guwahati Smart City Mission. The Committee express its deep concern over the matter and feel that it is not justified to keep the Government money without expending in due time.

Hence, the Committee directs the Department to bring the matter to the notice of the Hon'ble Chief Minister and Chief Secretary why such huge amount of money is kept in the Bank Account from the Financial Year 2016-17 to 2019-20 without proper utilization.

The Committee also directed the Department to submit a detailed Report on execution and progress of each and every Projects of the Smart City Mission.

2. At the time of discussion, the Committee reiterated the earlier recommendations for construction of following important roads:
  - I. Construction of Bye-lane A/2 Sankar Nagar, Opposite Hanuman Mandir, lakhra Road, Adagudam, Ghy-34, Path measuring 150 mtrs.
  - II. Construction of Sati Jaymoti Nagar Byelane -3, Jonali Path, BG Colony, Maligaon, Ghy-781011. By the side of apartment Basundhara Path measuring 160 mtrs.
  - III. Construction of Janata Path (Opposite Nilachal Housing Society) a Byelane of Bishnu Jyoti Path located at in between Bhetapara Chariali to Ghoramara and to construct Inter Closed Block pavement along with side drain.

- IV. The Committee recommended to supply and erect/install street lights for illumination on the Janani Path area of Kalyani Nagar, Kahilipara, Guwahati at the earliest.
- V. Construction of Baikuntapur Path near Game Village Beltola Chariali, Guwahati -781029.
3. The Committee opined to protect, clean and develop the periphery of Deepor Beel and Silsako Beel around Guwahati as Recreational Eco-zones.

(i) **Deepor Beel**

- **Location-** It is located to the south-west of Guwahati city, it is a permanent freshwater lake. It is a former channel of the Brahmaputra River, to the south of the main river.
- **Its importance-** It is a Ramsar Convention site. It is the largest beel in the Brahmaputra valley of Lower Assam. It acts as a natural storm-water reservoir during the monsoon season for Guwahati city. It attracts a lot of migratory birds and is a bird watcher's paradise.
- **Current Issues-** Large scale encroachment, city's garbage dumping site, water pollution, reduced water retention capacity, brick kilns and soil cutting, killing of elephants by passing trains, hunting and trapping of wildlife.

(ii) **Silsako Beel**

- **Location-** It is a wetland and lake located at the eastern side of the Guwahati city and surrounded by villages like Satgaon, Hengrabari and Mathgharia in Kamrup Metropolitan district of Assam.
- **Size-** It covers an area of 2.8 sq kms or 2100 bighas of land approximately. Currently no major road directly connects with the beel. It can be reached through smaller lanes.
- **Its' Importance-** An important water body of Guwahati, helps as natural storm water runoff and retention from surrounding hills.
- **Current Issues-** Encroachment, water pollution from sewage water being drained, reduced water retention capacity.

**Advantages of developing the areas as Recreational Zones**

- Encroachment will be contained
- Beautify the area and make it accessible for the people
- Increase Water intake and retention capacity which will impact city flash floods
- Provide Public spaces for recreational activities to the citizens
- Encourage local entrepreneurs
- Boost tourism

**Proposed Activities around these areas**

- Cycling Running and waking
- Entrepreneurial Activities like eco-tourism based activities, bicycle rentals

**Further Potential**

- The cycling lanes around these zones can be extended and connected to residential areas that will enable citizens to commute on their cycles for their work and educations as well.
- The water bodies can be developed for water based activities.

**Environment and Economic Concerns**

- The eco sensitive nature of the area need to be kept if focus while developing the area.
- The pristine environment needs to be preserved.
- Traditional local communities round the areas need to be taken into confidence so that their livelihoods are not affected and they can reap the benefits of economic development.

With these observations, the Committee recommends the total budget amount of Rs. 96284.90 lakhs as sought for under Grant No. 73 Guwahati Development Department for the Financial Year, 2022-23 be approved by the August House.

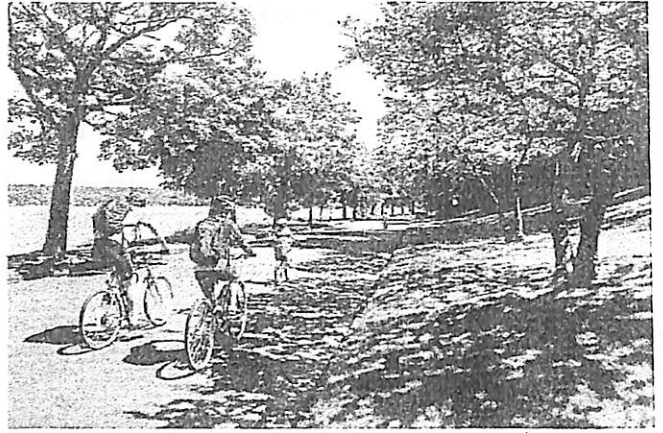
Accordingly the Committee directed the Department to submit the Action Taken Report on the recommendation to the August Committee within 3 (three) months.

Some Photos from around the world

Norway



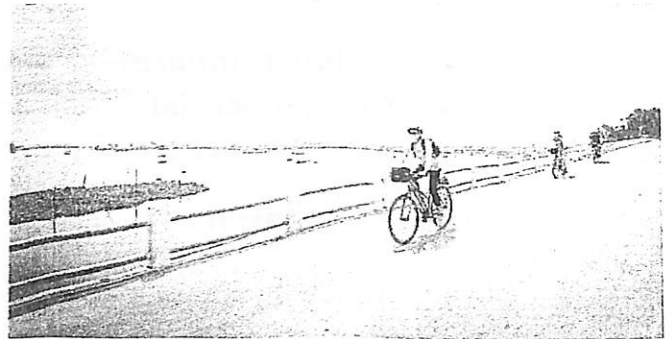
USA



Australia



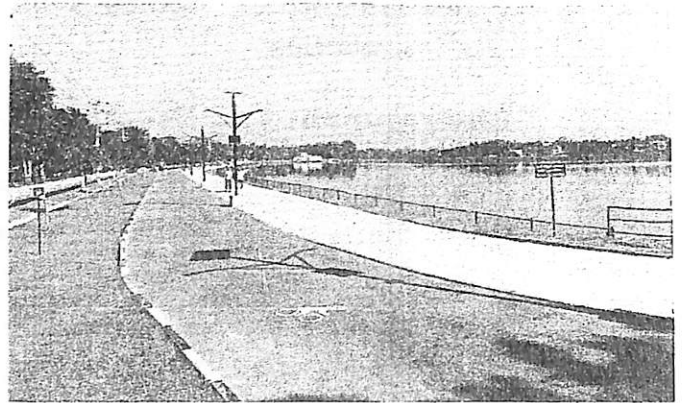
Vietnam



Thailand



Sri Lanka



**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT**  
**NOTIFICATION**

**The 6<sup>th</sup> July, 2021**

No.LA-DRSC(W).1/2021/11, In pursuance of Rule 260H (1) of the Rules of procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

1. Shri Bhubon Pegu, MLA	Chairman
2. Shri Prasanta Phukan, MLA	Member
3. Shri Atul Bora, MLA	Member
4. Shri Ranjit Dutta, MLA	Member
5. Shri Binod Hazarika, MLA	Member
6. Shri Chakradhar Gogoi, MLA	Member
7. Shri Suren Phukan, MLA	Member
8. Shri Bhaskar Sarma, MLA	Member
9. Smti.Suman Haripriya, MLA	Member
10.Smti.Nandita Gorlosa, MLA	Member
11.Shri Ajoy Kumar Ray, MLA	Member
12.Shri Abdur Rashid Mandal, MLA	Member
13.Shri Aftab Uddin Mollah, MLA	Member
14.Shri Jadab Swargiary, MLA	Member
15.Shri Bhaskar Jyoti Baruah, MLA	Member
16.Shri Asif Mohammad Nazar, MLA	Member
17.Shri Khalil Uddin Mazumder, MLA	Member
18.Shri Abdus Sobahan Ali Sarkar, MLA	Member
19.Shri Dipayan Chakraborty, MLA	Member
20.Shri Bhabendra Nath Bharali, MLA	Member
21.Shri Nizam Uddin Choudhury, MLA	Member.
22.Shri Nazrul Haque, MLA	Member
23.Shri Samsul Huda, MLA	Member
24.Shri Karim Uddin Barbhuya, MLA	Member
25.Shri Bhupen Boro, MLA	Member

And in pursuance of the Rule 260 I (3) of the Rules of Procedure and Conduct of Business, in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Bhubon Pegu, MLA and Member** of the Committee as the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/-S.K. Sarma,  
Secretary,  
Assam Legislative Assembly.

## Action Taken Report

**On the recommendation made by the Committee of the 22<sup>nd</sup> Departmentally Related Standing Committee**

**On works Department Assam Legislative Assembly relating to the Guwahati Development Department under Grant No. 73**

Point	Observations & Recommendations	Action taken
1	<p>The Committee strongly recommends that during the course of deliberations with the Stakeholder Department and the Executing agencies under the department, the Committee observed that a large number of projects/schemes that were inaugurated with fanfare are currently lying non functional for want of maintenance or are lying in a state of disrepair. The Committee feels that one of the principal reason for projects/schemes lying in a non functional state is the lack of a robust post/scheme execution Operations and Maintenance (O&amp;M) mechanism that affects viability. The Committee also feels that the agencies while formulating schemes, integrate O&amp;M as a component of the schemes with the DPR itself. The O&amp;M component should be designed in a way to ensure that the project sustains itself for a minimum of five to seven years and should include payment of rents and fees and other charges including power use charges that are required to sustain the project for those years.</p>	<p><b>Guwahati Metropolitan Development Authority (GMDA):-</b>As per the recommendation of DRSC, GMDA will take all necessary steps for including O&amp;M costs for relevant projects in near future.</p> <p><b>Assam Urban Infrastructure Investment program (AUIIP):-</b>The Solid Waste Management Project at Dibrugarh under AUIIP, which scope was to establishment of a solid waste management system in Dibrugarh, comprising (a) supply of equipment and vehicles to strengthen waste collection and waste transport system; (b) construction and equipping of a vehicle and equipment repair and storage facility; (c) design, construction and operation of a solid waste treatment and disposal facility; (d) establishment of a recycling center. Accordingly, AUIIP has implemented the SWM project at Dibrugarh during the period of 2017-2021 by aiming to improve the quality of life of people of Dibrugarh Municipal Area. After completion of the implementation of the SWM plant, it is the responsibility of the parent organization for further operation and maintenance of the Plant.</p> <p>After inauguration of the SWM plant on 27.08.2021, the trial run of the SWM Plant has been started w.e.f. 28.08.2021 and all the solid wastes of Dibrugarh town are being diverted to the SWM plant at Lekai instead of the old dumping ground at Majjan by DMB. MAW has also handed over all the equipment, vehicles, bins of various capacities to DMB for utilizing them during the O&amp;M period.</p> <p>As the contract for "Build a Operate 100MT SWM plant, 60 MT sanitary landfill and allied works" was awarded to M/s Milan Dutta Blackberry Overseas P. Ltd. and the operation and maintenance (OEM) of the SWM Plant for a period of 5 years was under their scope</p>

Point	Observations & Recommendations	Action taken
		<p>after completion of the project, Therefore, a Tripartite Agreement was drafted among AUIIP, being the implementing Agency, Dibrugarh Municipal Board (DMB), being the parent organization for municipal administration and the M/s Milan Dutta Blackberry Overseas P. Ltd., being the contractor responsible for 5 years O&amp;M.</p> <p>However, considering some of the observations raised by DMB, a meeting was held under the chairmanship of the DC, Dibrugarh, and as per minutes of the meeting DMB has agreed to take the responsibility of clam without the contractor, if the fund allocated for 5 years of O&amp;M is being transferred to them by AUIIP. Based on that decision DoHUA has requested DMSB and DC, Dibrugarh to submit an Action Plan for O&amp;M on 02.02.2022. The responses from them are yet to be received.</p> <p><b><u>Guwahati Metropolitan Drinking Water &amp; Sewerage Board (Guwahati Jal Board):-</u></b>The JICA assisted Guwahati Water Supply Project is nearing to completion stage. After completion of the project, operation &amp; maintenance will be assessed as per DPR.</p>
2	<p>The Committee noted that the GMDA has committed itself to the Commissioning of the South Guwahati West Water Supply Project, originally taken up under JNNURM by March, 2022. This project has been delayed for many years now. The Committee has directed the Department to complete the by March, 2022.</p>	<p><b><u>Guwahati Metropolitan Development Authority (GMDA):-</u></b> Guwahati Metropolitan Drinking Water &amp; Sewerage Board (Guwahati Jal Board) has been asked to oversee all the ongoing water supply projects in the city of Guwahati, including South Guwahati West Water Supply Project originally being taken up under JnNURM. Accordingly, the South Guwahati West Water Supply Project is currently being looked after by Guwahati Jal Board. Therefore assurance regarding the completion &amp; commissioning of South Guwahati West Water Supply Project by March, 2022, cannot be given by GMDA at this moment. However, GMDA is facilitating Guwahati Jal Board towards expeditious completion of the project.</p>



Point	Observations & Recommendations	Action taken
3	<p>The Committee has shown its dissatisfaction for not utilizing the fund of Rs.400 Crore which was provided to Guwahati Smart City Mission and directs the Department concern to submit a report to the Committee in this regard and also directed the Department to complete the project as soon as possible</p>	<p><u>Guwahati Smart City Ltd.</u> :- The delay in project execution happened due to the continuous revision in the project's scope of marquee projects like Development of Brahmaputra Riverfront Projects, ITMS (Integrated Traffic Management System) &amp; Spine Road Smart Street Lighting which are amounting to Rs.500.00 Cr. (Approx.) but now all the projects have reached the Work Order Stage &amp; with Smart City Mission getting over by 30<sup>th</sup> June 2023, it is incumbent on GSCL to complete /execute all Project within the timeline except Brahmaputra Riverfront Development project which has a project execution timeline of 3 years.</p>
4	<p>During the discussion it has been seen that sufficient money has been provided to the Department in earlier occasion but the Department has failed to submit the Utility Certificate in due time. The Committee has directed the Department to submit a report to the Committee and make necessary enquiry to find out the valid reason. Moreover, the Committee has directed to streamline the department in this regard.</p>	<p><u>Guwahati Metropolitan Development Authority (GMDA)</u>- As regards submission of utilization certificate, the matter is considered seriously in GMDA. Accordingly, out of the GIA released during the financial year 2020-21, GMDA has already submitted utilization certificates for 98% of the released GIA amount. Further, for the current financial year i.e., 2021-22 GMDA has already utilized 96%(approx.) of the GIA released amount and steps are taken for timely submission of utilization certificates.</p> <p><u>Guwahati Municipal Corporation</u>:- Guwahati Municipal Corporation submitting all utilization certificates of funds within the timeline. However, utmost care has been undertaken to submit the remaining UC immediately after completion of the work.</p> <p><u>Guwahati Metropolitan Drinking Water &amp; Sewerage Board (Guwahati Jal Board)</u>:- Utilization certificate for the expenditure incurred towards the project was updated.</p>

Point	Observations & Recommendations	Action taken
5	<p>At the time of discussion, the Committee recommends the Commissioner and Secretary to look into the matter of construction of the following important road:</p> <ol style="list-style-type: none"> <li>I. Construction of Byelane A/2 Sankar Nagar, Opposite Hanuman Mandir, Lokhra Road, Adagudam, Ghy-34. Path measuring 150 mtrs.</li> <li>II. Construction of Sati Jaymoti Nagar Byelane -3, Jonali Path, BG. Colony, Maligaon Ghy-781011. By the side of apartment Basundhara Path measuring 160 mtrs.</li> <li>III. Construction of Janata Path (Opposite Nilachal Housing Society) a byelane of Bishnu- Jyoti Path located at in between Bhetapara Chariali to Ghoramara and to construct Inter Closed Block pavement along with side drain.</li> <li>IV. The Committee recommended to supply and erect/install street lights for illumination of the Janani Path area of Kalyani Nagar, Kahilipara, Guwahati at the earliest.</li> <li>V. Construction of Baikuntapur Path Near- Game Village Beltola Chariali, GuwaKati-781029.</li> </ol>	<p><u>Guwahati Municipal Corporation-</u> The list of roads mentioned in Para 5 will be included in the upcoming fund.</p>

**Detailed Statement of Fund received from GoI and GoA against Project Fund and A&OE and Interest received thereon (till Feb. 2022)**

Sl. No.	Particulars	Nature of Account	F.Y. 2016-17	F.Y. 2017-18	F.Y. 2018-19	F.Y. 2019-20	F.Y. 2020-21	F.Y. 2021-22	All total
<b>A Project Fund</b>									
1	Project Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 03/06/2015 (Central Share)		1,86,00,000.00						1,86,00,000.00
2	Project Fund & A&OE Fund vide GoAs Sanction Letter No.GDD.03/2015/PN-VIII/36 dt.27th Feb. 2017 (State Share)		1,86,00,000.00						1,86,00,000.00
<b>B A&amp;OE Fund</b>									
1	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 03/06/2015 (Central Share)		3,00,00,000.00						3,00,00,000.00
2	A&OE Fund vide GoAs Sanction Letter No.GDD.03/2015/PN-VIII/70 dt.23.06.2017 (State Share)		3,00,00,000.00						3,00,00,000.00
3	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 20/04/2017 (Central Share)			2,00,00,000.00					2,00,00,000.00
4	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 20/04/2017 (Central Share)					5,00,00,000.00			5,00,00,000.00
5	A&OE Fund vide GoAs Financial Sanction No. E5/72-2019-20(1)_101 dt.03th Dec. 2019 (State Share)					80,00,000.00			80,00,000.00
6	A&OE Fund vide no. AA/72-2019-20(1)_293 dt.17th March 2020 (State Share of Rs.5.00 Cr. & State Share of Rs.1.00 Cr.)					6,00,00,000.00			6,00,00,000.00
7	* Project Fund from AIIDC vide no.AIIDC/1792/2017/22083 dt.1.17th June 2019					29,14,000.00			29,14,000.00
	<b>Sub Total of Project Fund and A&amp;OE Fund</b>		<b>3,78,00,000.00</b>	<b>2,00,00,000.00</b>		<b>22,09,14,000.00</b>			<b>3,92,09,14,000.00</b>
<b>C Bank Interest</b>									
1	HDFC Bank, Ganeshguri Branch	Fixed FD Account	4,50,88,586.00	22,13,27,475.00	16,23,32,093.00	10,70,24,447.00	-	-	53,63,72,601.00
2	Union Bank of India, Chadmani Branch	Fixed Deposit Account	-	-	3,52,39,508.00	3,35,02,582.00	-	-	6,87,42,090.00
3	Bank Of India, Dapur Branch	Fixed Deposit Account	-	-	1,67,26,351.00	1,78,51,239.00	-	-	3,45,77,590.00
4	Yes Bank, Bhargagarh Branch	Savings Bank Account	-	-	2,83,98,875.00	1,70,23,235.00	1,54,53,400.00	-	6,08,74,510.00
5	North East Small Finance Bank Ltd.	Savings Bank Account	-	-	-	4,99,88,202.00	3,39,22,019.00	-	13,19,43,850.00
6	Canara Bank, Ganeshguri Branch	Savings Bank Account	-	-	-	9,56,72,217.00	5,98,02,260.00	-	15,54,74,477.00
7	Indian Bank, Hatigan Branch	Savings Bank Account	-	-	-	1,68,16,643.00	1,89,63,104.00	-	3,57,79,747.00
8	Indusind Bank, Bhargagarh Branch	Savings Bank Account	-	-	-	61,09,327.00	69,57,939.00	-	1,30,67,266.00
9	Sub Total of Bank Interest		<b>4,50,88,586.00</b>	<b>22,13,27,475.00</b>	<b>24,32,96,827.00</b>	<b>22,34,35,122.00</b>	<b>18,48,34,789.00</b>	<b>11,96,48,322.00</b>	<b>1,03,64,32,131.00</b>
10	Less:- Fund Utilised on Project and A&OE Purpose		<b>3,35,47,852.84</b>	<b>7,17,46,783.00</b>	<b>17,96,20,410.00</b>	<b>12,87,32,579.66</b>	<b>14,56,74,020.00</b>	<b>36,85,14,929.00</b>	<b>92,78,36,584.50</b>
11	<b>Grand total balance fund available at GSCL</b>								<b>4,02,99,09,546.50</b>

\*\* As on date we have only 3 (Three) Bank Account e.L. Canara bank, Ganeshguri Branch (Fixed Account), Indian Bank (Fixed Account) and Indusind Bank, (Savings Account), NESFB was also closed on Jan. 2022

Ongoing Projects

Name of Project	Scope of work in brief	Location	Project Cost as per DPR	Date of Tender floated	Last date of Bidding	Date of Technical Bid	No of Bids/No of bids opened	No of Bidders qualified	LI Name, Address	LI work value	Date of LO	Date of issued work order	Deadline for completion as per Work Order	Status	
1	Project/ypd Phase 2	Renovating the flylines and cover compound as well	Ganesh	04.08.2021	15.08.2021	26.08.2021	6	4	M/s Universal Electrical and Electronics House No.89, 1st Floor, Shantipur KM 5th (West) P.M.G.II Road, Ganesh-6	14,57,80,000	08.10.2021	09.11.2021	01.11.2022	Work is Going on	
2	LED Lighting of Spine Road	Strengthening the major spine roads of Ganesh	Ganesh	41 Cr	03.11.2021	29.11.2021	30.11.2021	8	7	M/s New Energy (P) L-63 Oldie Industrial Area, Phase-2, Row One-5-110020, India	13,31,64,511	29.01.2022	28.01.2022	24.11.2022	Work is Going on
3	Construction of Welcome Gate	Construction of Welcome gate at Overpass	Ganesh	2.95 Cr	14.08.2021	23.08.2021	24.08.2021	3	3	M/s Prip With Highways, Razaigarh, Gopal Nagar, Bhopal	2,55,63,583	11.10.2021		15.05.2022	Work is Going on
4	Development of Dabhapur	Rehabilitation of Birla Shri Dabhapur Veda Shanti Ashram, Construction of Auditorium, Exhibition Hall, Parking, Dance School etc.	Ganesh	17.25 Cr	23.12.2021	11.01.2022	12.01.2022	4	3	M/s Jyoti Construction Commercial, Phagwa Public Park, Jala-700119	14,32,30,577	04.01.2022	04.01.2022	04.08.2023	Work is Going on
5	Light & Sound Show at Gandhi Mandap	Light and Sound show	Ganesh	7.55 Cr	11.12.2021	09.12.2021	10.12.2021	3	3	M/s Pratik India Showgirl Private Limited, No-101, SECTORIAL ROAD, SECTOR-02, NOKIA, Gurgaon Haryana, Uttar Pradesh, 201308	5,43,00,000	30.12.2021	30.01.2022	20.07.2022	Work is Going on
6	ITMS (Integrated Traffic Management System)	Adaptive Traffic Control System (ATCS), ANPR - Automatic Number Plate Recognition System, Red Light Violation Detection System (RLVDS), Speed Violation Detection System (SVDS), Central Control Center, Remote Access, IT Infrastructure, E-Callbox System, Helpdesk	Ganesh	118.5 Cr	16.12.2021	10.01.2022	11.01.2022	4	2	M/s Techsury Security Services Pvt. Ltd, 70/01A, Panchsheel Vidya Nagar, Near DLF 110006	78,44,42,213,655	15.03.2022	17.03.2022	17.03.2023	Work Order issued
7	Development of Bunkers/river front	Work with Bunkers varying at certain places along the Bunkers with all allied works as per approved master plan, Method & Bank Protection Works with all allied works, Commercial Space & Amenity Buildings (4 nos.) with all allied works, Redevelopment of Fish Market, Improvement of 3 nos. of Canal locations with rehabilitation of existing Outflow Gates with all allied works, Electrical Rehabilitation works with all allied works, Landscaping, Horticulture & Irrigation, Beautification & allied works, Entry gates (7 nos.) with 5 guard rooms, Boundary Wall approx. 150 m	Ganesh	308 Cr	29.12.2022	03.01.2022	05.01.2022	3	1	M/s ITO Construction India Limited, Sector/ Water Side, Tower No 1, 6th Floor, Plot No. 5, Block D/F, Sector 7, Sub-Lot, Gurgaon 122001	3,27,30,58,095	29.02.2022	17.01.2022	17.03.2025	Work is Going on
8	Rehabilitation and Strengthening in Katabhata	Structural work, plumbing electrical, landscaping, pavement etc.	Ganesh	5.80 Cr	21.02.2022	02.01.2022	10.03.2022	2	2	M/s MP Steel and Sons, Steel Building, Shekhar, Jyoti-731301, 579, Sector/ Road, Opp. Metal Gateway, Shekhar	4,96,63,000	15.03.2022			Work issued
9	Light & Sound Show Katabhata	Light and Sound show, renovation and rectification of water bodies inside the Katabhata	Ganesh	12 Cr	04.03.2022	15.03.2022	16.03.2022	3			4,28,21,400	21.03.2022		Work issued	
10	Development of Anandkusha Durgas	Composite works including Landscaping, Structural and Electrical works of Anandkusha Durgas	Ganesh	13.02 Cr	29.08.2021	01.11.2021	01.11.2021	4	3	M/s RLI Infra, H, NGA, Panchsheel Park, Anand Nagar, Near Sri Valley Hospital, Phagwa Ganesh-6	10,82,34,559	13.12.2021	29.12.2021	29.12.2022	Work is Going on
11	Development of Unnatcha Temple	Composite works including Landscaping, Structural and Electrical works of Unnatcha Temple	Ganesh	15.76 Cr	01.10.2021	01.11.2021	02.11.2021	3	2	M/s Vesilio Technologies Pvt. Ltd, Manned Lifts, 1st Floor, G-3 Road, Ganesh-6	14,02,92,368	13.12.2021	22.12.2021	22.12.2022	Work is Going on
12	Procurement of 100 AC OMS Boxes	Procurement of 100 AC OMS Boxes	Ganesh	41 Cr	24.01.2022	03.02.2022	05.02.2022	1	1	M/s Tata Motors Ltd, 02nd Floor, V.A Trade Centre, Opp. Durgawada Hospital, G-3 Road, Ganesh-6	28,00,15,000	05.03.2022			Work issued
13	Procurement of 75 AC Low Range EV Buses	Procurement of 75 AC Low Range EV Buses	Ganesh	214 Cr	28.12.2021	03.01.2022	05.02.2022	2	1	M/s Avas Automobile Pvt Ltd, Ground Floor, Ashok Tower, (Lok), H-9-77, Boring-6, Ganesh-781029	1,54,53,97,264				Pricing negotiation with the bidder is going on
14	Procurement of 315 AC High Range EV Buses	Procurement of 125 AC High Range EV Buses	Ganesh	214 Cr	28.12.2021	15.01.2022	17.02.2022	1	1	M/s Omtra GreenTech Ltd, S-22, 3rd Floor, Technocon Industrial Estate, Razaigarh, Hyderabad, Razaigarh, Telangana, India, 500077	1,65,43,11,250				Pricing negotiation with the bidder is going on
15	Gandhi Mandap Museum Renovation	Gandhi Mandap Museum Renovation	Ganesh	5.00 Cr										PWD to complete all tendering process by 31st March	
16	Development of Judge Field	Construction of Public Toilet, Barbers Gallery in the North Eastern Corner, Installation of Lights along the Boundary Wall, Laying of Walking Tracks, Installation of LED Lights to replacement of the existing Metal Road Lights	Ganesh	2.00 Cr										GMDA to complete all process by 31st March, 2022	

**B Completed Projects**

Sl. No.	Name of Project	Scope of work in brief	Location	L1 Name, Address	L1 work value	Status
1	Drain Management Equipment	Removing obstructions and blockages from sewer lines with High Pressure water jetting system and sucking the sludge/slurry from sewer manholes; gully pits septic tanks etc	Guwahati	Guwahati Municipal Corporation	26,00,00,000	Completed
2	Installation of 20 Nos. of Any Time Water Kiosks	Installation of 20 Nos. of Any Time Water Kiosks	Guwahati	M/s Swajal Water Pvt. Ltd	2,09,00,000	Completed
3	Installation of 30 Nos. of Smart Bio-Toilets	Installation of 30 Nos. of Smart Bio-Toilets	Guwahati	M/S Eram Scientific Solution Pvt. Ltd	9,53,00,000	Completed
4	Renovation of Gandhi Mandap	Landscaping, Toilets, Lighting Beautification of Gandhi Mandap Park	Guwahati	M/s Munnaf Ahmed	2,93,00,000	Completed
5	Project Jyoti Phase-1	illuminating the Bye lanes and owner compound as well (10000 Beneficiaries)	Guwahati	M/s DD Enterprise	13,90,30,000	Completed
6	High Mast Lights at Kalashetra	Installation of 14 High Mast Lights at Kalashetra	Guwahati	M/s Badri Rai and Company	73,51,400	Completed
7	City Beautification projects by Artworks, Murals, Etc	City beautification through Installation of Murals, Art work etc.	Guwahati	M/s APCOM, M/s Bhaskar Jyoti Haloi, M/s Planet W, M/s Maa Kamakhya Art	62,88,910	Completed

**C Cancelled/ On Hold Projects**

Sl. No.	Name of Project	Scope of work in brief	Location	Project Cost as per DPR	Status
1	Design and Development of Deepor Beel on EPC Mode at Jalukbari, Guwahati, Assam for Guwahati Smart City Limited.	Development of Eco friendly site, floating jetty, parking, landscaping etc.	Guwahati	6.2 Cr	Cancelled
2	Integrated Command and Control Centre	Command and Control Centre for MSI Project	Guwahati	17.40 Cr	Cancelled

**Status report on Grant No 73 for DRSC**

Agency	Response to point raised by DRSC
GMDA	<p>GMDA had stated before the Hon'ble Committee that it would be able to partially commission the JNNURM water supply project by March, 2022. The partial commissioning of the project, specifically through the commissioning of 9 DMAs from DMA 5 - DMA 13 under the Kamakhya reservoir, will now be delayed as hydro-testing, flushing etc works are yet to be completed by the contractor. Earlier, during the process of flushing of water through the pipelines, leaks were detected and at some places the pipelines burst. These may have been on account of poor workmanship or because the pipes were laid many years ago. The sealing of leaks, strengthening of joints and fixing of anchors afresh is a tedious and time consuming process. Additional time will therefore be required to commission these 9 DMAs. As for commissioning of the other 41 DMAs, under the project scope, no timelines can be provided now as the exercise of identifying gaps in the distribution network and in the completion of other components by the Project Management Consultant (PMC) engaged by the GMDA is continuing. Based on identification of such gaps, an assessment of the fund requirement will be made. The full commissioning of the project will be subject to receipt of requisite funds from the government.</p>
GSCL	<ol style="list-style-type: none"> <li>1. Guwahati Smart City Limited (GSCL) could not finalise the projects as a result of the frequent change of Managing Directors (MD). In course of 5 years and 8 months, there have been 10 (ten) MDs each averaging a little over 6 months. Frequent change of MDs has led to frequent change of projects and revision of their scope.</li> <li>2. Secondly, GSCL didn't have requisite technical manpower to coordinate and work with the Project Management Consultants for preparing technically sound concrete proposals.</li> <li>3. Most of the GSCL projects relate to infrastructure work the execution of which requires survey works, preparation of DPR, land issues, NOC of different departments/agencies etc which are time consuming procedures.</li> </ol> <p>However, by 31<sup>st</sup> of March, 2022, the work orders of all the proposed projects will be issued.</p> <p><i>Details of ongoing projects and statement of fund at Annexure-A &amp; Annexure-B</i></p>
GMDW&SB	<p>Details of JICA assisted GWSP and GSP are at Annexure-C and Annexure-D</p>
GMC	<p>Details of UC at Annexure-E List of roads at Annexure-F</p>

Annexure-A

(2)

Status Report on GSCC projects

Ongoing Projects

Name of Project	Scope of work in brief	Location	Project Cost in per Cro	Date of Tender floated	Last date of Bidding	Date of Technical Bid	No of Bidders participated	No of Bidders qualified	SI Name, Address	SI work order	Date of LOI	Date of issued work order	Description for completion as per Work Order	Status
Project level Phase 2	Reconnecting the bye lanes and sewer connected as well	Gandhinagar		04.08.2021	25.08.2021	26.08.2021	6	4	M/S Universal Electrical and Electronics, Room No. 10, 1st Floor, Shreegiri Hill Side Road, P.M.A.S Road, Gandhinagar	145,280,029	28.11.2021	03.11.2022	Work is Going on	
LED Lighting of Spine Road	Reconnecting the major spine roads of Gandhinagar	Gandhinagar	61 Cr	03.11.2021	29.11.2021	30.11.2021	8	7	M/S Power Energy (P) Pvt Ltd Industrial Area, Phase 2, New Delhi 110021, India	229,158,511	18.01.2022	24.11.2022	Work is Going on	
Construction of Welcome Gate	Construction of Welcome gate at Durgam Cheruvu	Gandhinagar	2.95 Cr	11.01.2021	29.08.2021	30.08.2021	8	3	M/S Pava Path Engineering, Durgam Cheruvu, Hyderabad	25,145,867	11.10.2021	11.04.2022	Work is Going on	
Development of Outfitting	Installation of Steel Shed Dullipet extra Street Address, Construction of Auditorium, Exhibition Hall, Parking, Green School etc.	Gandhinagar	17.95 Cr	20.12.2021	11.01.2022	12.01.2022	4	3	M/S Jyoti Concretes Construction, Piplana Durgam Cheruvu, Hyderabad	145,233,127	24.01.2022	04.08.2023	Work is Going on	
Light & Sound Show at Shree Mahadev	Light and Sound show	Gandhinagar	7.55 Cr	11.12.2021	09.11.2021	10.11.2021	3	3	M/S Theatricals India Entertainment Private Limited, 1st-3rd, SACCOMBI BLDG, 45/49, 52/70B-01, 80/20A, Ganga Building Nagar, Uttar Pradesh, 201301	54,800,000	11.12.2021	20.02.2022	Work is Going on	
ITMS (Integrated Traffic Management System)	Adaptive Traffic Control System (ATCS), AETB - Automatic Detection Photo Recognition System, Red Light Violation Detection System (RLVS), Speed Violation Detection System (SVL), Automated Control Queue Recall System, IT Infrastructure, E-Queue System, Helpdesk	Gandhinagar	118.8 Cr	14.12.2021	30.02.2022	11.02.2022	4	2	M/S Techlogix Security Services Pvt. Ltd 20/2A, Ekamshah Nagar Nagar, New Delhi 110025	794,872,213.80	15.02.2022		LOI issued	
Development of Interceptors Sewer Feed	Site wide Interceptors varying at various places along the shoreline with all allied works as per approved master plan, Allocated & Sanit Protection Works with all allied works, Commercial Space & Assembly Buildings if any, with all allied works, Redevelopment of Fish Market, improvement of 3 nos. of Opened locations with refurbishment of existing Outdoor Gates with all allied works, Electrical Installation works with all allied works, Landscaping, Interceptors & Subways, Beautification & allied works, Entry gates (7 nos. with 9 panel round), Boundary Walls approx. 150 no	Gandhinagar	558 Cr	29.12.2022	01.02.2022	02.02.2022	5	1	M/S TDS Construction India Limited, Ganga Water Side, Tower No. 1, 8th Floor, Plot No. 5, Block 02, Sector 9, Gurgaon, Gurgaon 700001	3,271,048,000	21.02.2022	17.03.2022	17.03.2025	Work is Going on
Beautification and Streetcapes in Dalakhata	Standard chg, plumbing, electrical, landscaping, pavement etc.	Gandhinagar	4.04 Cr	22.02.2022	03.03.2022	03.03.2022	2	2	M/S SPS Street and Sign, Street Building Dalakhata, Jalandhar 151021, 151 Sankar Road, Opp. Hand Delivery, Jalandhar	40,840,000	15.03.2022		LOI issued	
Light & Sound Show Subsidia	Light and sound show, connection and installation of water facilities in the Dalakhata	Gandhinagar	52 Cr	08.02.2022	03.01.2022	04.01.2022	8						Under Technical Evaluation of the Bid	
Development of Assembly Develops	Composite work including Landscaping, Structural and Electrical works of Assembly Develops	Gandhinagar	13.02 Cr	28.09.2021	01.11.2021	02.11.2021	4	3	M/S R.E. Saha, H. No. 4, Panchsheel Park, Indira Nagar, Near Asha Pathy Hospital, Durgam, Gandhinagar	1,88,236,500	11.12.2021	29.11.2021	29.11.2022	Work is Going on
Development of Unassisted Therapy	Composite work including Landscaping, Structural and Electrical works of Unassisted Therapy	Gandhinagar	13.28 Cr	01.10.2021	01.11.2021	02.11.2021	8	2	M/S Techno Techno Pvt. Ltd, Mansal Madia, 1st Floor, G.S Road, Gandhinagar	1,48,291,500	11.12.2021	22.12.2021	22.12.2022	Work is Going on
Procurement of 120 AC OIG Boxes	Procurement of 120 AC OIG Boxes	Gandhinagar	41 Cr	24.01.2022	02.02.2022	03.02.2022	1	1	M/S Tech Masters Ltd, 12nd Floor, VIT Trade Centre, Opp. Durgam Hospital, G.S Road, Gandhinagar	282,425,000	15.02.2022		LOI issued	
Procurement of 75 AC Low Range TV Boxes	Procurement of 75 AC Low Range TV Boxes	Gandhinagar	234 Cr	29.12.2021	03.02.2022	05.02.2022	2	1	M/S Anne Automobile Pvt Ltd, Ground Floor, Ashok Nagar, Lalitpur, 80502, Hyderabad, Coimbatore-702028	1,45,297,200			Price negotiation with the bidder is going on	
Procurement of 125 AC High Range TV Boxes	Procurement of 125 AC High Range TV Boxes	Gandhinagar	234 Cr	29.12.2021	03.02.2022	05.02.2022	1	1	M/S Chitra Computers Pvt Ltd, 3rd Floor, Technocon Building, Epura, Sakinaka, Hyderabad, Hyderabad, Telangana, India, 500027	1,44,847,250			Price negotiation with the bidder is going on	
Steel Mesh Masonry Junction	Steel Mesh Masonry Junction	Gandhinagar	5.80 Cr										PNW is complete of masonry process by 31st March	

**B Completed Projects**

Sl. No.	Name of Project	Scope of work in brief	Location	L1 Name, Address	L1 work value	Status
1	Drain Management Equipment	Removing obstructions and blockages from sewer lines with High Pressure water jetting system and sucking the sludge/slurry from sewer manholes, gully pits septic tanks etc.	Guwahati	Guwahati Municipal Corporation	250,000,000	Completed
2	Installation of 20 Nos. of Any Time Water Kiosks	Installation of 20 Nos. of Any Time Water Kiosks	Guwahati	M/s Swajal Water Pvt. Ltd	20,900,000	Completed
3	Installation of 30 Nos. of Smart Bio-Toilets	Installation of 30 Nos. of Smart Bio-Toilets	Guwahati	M/s Eram Scientific Solution Pvt. Ltd	95,300,000	Completed
4	Renovation of Gandhi Mandap	Landscaping, Toilets, Lighting Beautification of Gandhi Mandap Park	Guwahati	M/s Munnaf Ahmed	29,300,000	Completed
5	Project Jyoti Phase-1	Illuminating the Bye lanes and owner compound as well (10000 Beneficiaries)	Guwahati	M/s DD Enterprise	139,030,000	Completed
6	High Mast Lights at Kalashetra	Installation of 14 High Mast Lights at Kalashetra	Guwahati	M/s Badri Rai and Company	7,351,400	Completed
7	City Beautification projects by Artworks, Murals, Etc	City beautification through installation of Murals, Art work etc.	Guwahati	M/s APCOM, M/s Bhaskar Jyoti Hasol, M/s Planet W, M/s Maa Kamakhya Art	6,288,910	Completed

**C Cancelled/ On Hold Projects**

Sl. No.	Name of Project	Scope of work in brief	Location	Project Cost as per DPR	Status
1	Design and Development of Deepor Beel on EPC Mode at Jakirbari, Guwahati, Assam for Guwahati Smart City LimBed.	Development of Eco friendly site, floating jetty, parking, landscaping etc.	Guwahati	6.2 Cr	Cancelled
2	Integrated Command and Control Centre	Command and Control Centre for MSI Project	Guwahati	17.40 Cr	Cancelled
3	Development of Judge Field		Guwahati	2.60 Cr	On Hold



## Detailed Statement of Fund received from GoI and GoA against Project Fund and A&amp;OE and Interest received thereon (till Feb. 2022)

Sl. No.	Particulars	Nature of Account	F.Y. 2016-17	F.Y. 2017-18	F.Y. 2018-19	F.Y. 2019-20	F.Y. 2020-21	F.Y. 2021-22	All total
<b>A</b>	<b>Project Fund</b>								
1	Project Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 03/06/2016 (Central Share)		1,86,00,000.00						1,86,00,000.00
2	Project Fund & A&OE Fund vide GoA Sanction Letter No.GDD.03/2015/Pt-VIII/78 dt.27th Feb. 2017 (State Share)		1,86,00,000.00						1,86,00,000.00
<b>B</b>	<b>A&amp;OE Fund</b>								
1	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 03/06/2016 (Central Share)		3,00,00,000.00						3,00,00,000.00
2	A&OE Fund vide GoA Sanction Letter No.GDD.03/2015/Pt.VIII/78 dt.23.05.2017 (State Share)		3,00,00,000.00						3,00,00,000.00
3	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 20/04/2017 (Central Share)			2,00,00,000.00					2,00,00,000.00
4	A&OE Fund vide MoUDs Sanction Letter No.K-15016/125(1)/2015-SC-I Dated, 20/04/2017 (Central Share)					5,00,00,000.00			5,00,00,000.00
5	A&OE Fund vide GoA Financial Sanction No. ES/77/2019-20(1)_III dt.16th Dec. 2019 (State Share)					60,00,000.00			60,00,000.00
6	A&OE Fund vide no. AA/72/2019-20(1)_295 dt.17th March 2020 (State Share of Rs.5.00 Cr. & State Share of Rs.1.00 Cr.)					6,00,00,000.00			6,00,00,000.00
7	* Project Fund from AIIDC vide no.AIIDC/1794/2017/22003 dt.17th June 2019					29,14,000.00			29,14,000.00
	<b>Sub Total of Project Fund and A&amp;OE Fund</b>		<b>3,78,00,000.00</b>	<b>2,00,00,000.00</b>	<b>-</b>	<b>12,89,14,000.00</b>	<b>-</b>	<b>-</b>	<b>3,92,09,14,000.00</b>
<b>C</b>	<b>Bank Interest</b>								
1	RDFC Bank, Ganeshguri Branch	Flexi FD Account	4,50,00,586.00	22,13,27,475.00	16,28,32,093.00	10,70,24,447.00	-	-	53,63,72,601.00
2	Union Bank of India, Chakmari Branch	Fixed Deposit Account	-	-	3,52,39,506.00	3,35,02,582.00	-	-	6,87,42,090.00
3	Bank Of India, Dapur Branch	Fixed Deposit Account	-	-	1,67,28,353.00	3,78,51,239.00	-	-	5,45,79,590.00
4	Yes Bank, Bhagpathar Branch	Savings Bank Account	-	-	2,83,96,875.00	1,70,23,235.00	1,54,52,400.00	-	6,08,74,510.00
5	North East Small Finance Bank Ltd.	Savings Bank Account	-	-	-	4,80,33,629.00	4,99,63,202.00	3,39,22,019.00	13,19,43,850.00
6	Canara Bank, Ganeshguri Branch	Flexi FD Account	-	-	-	-	9,56,72,217.00	5,98,02,260.00	15,54,74,477.00
7	Indian Bank, Hatigoon Branch	Flexi FD Account	-	-	-	-	1,68,16,649.00	1,89,63,104.00	3,57,79,747.00
8	Inchud Bank, Bhagpathar Branch	Savings Bank Account	-	-	-	-	61,09,527.00	69,57,939.00	1,30,67,466.00
9	<b>Sub Total of Bank Interest</b>		<b>4,50,00,586.00</b>	<b>22,13,27,475.00</b>	<b>24,32,96,827.00</b>	<b>22,34,95,132.00</b>	<b>18,40,38,789.00</b>	<b>11,96,45,922.00</b>	<b>1,03,68,92,131.00</b>
10	<b>Less:- Fund Utilised on Project and A&amp;OE Purpose</b>		<b>3,35,47,862.84</b>	<b>7,17,46,783.00</b>	<b>17,96,20,410.00</b>	<b>12,87,32,579.66</b>	<b>14,56,74,020.00</b>	<b>96,86,14,829.00</b>	<b>92,78,34,584.50</b>
11	<b>Grand total balance fund available at GSCL</b>								<b>4,02,99,09,546.50</b>

\*\* As on date we have only 3 (Three Bank) Account e.i. Canara bank, Ganeshguri Branch (Flexi Account), Indian Bank (Flexi Account) and Inchud Bank, (Savings Account). NESFB was also closed on Jan. 2022

## Component Wise Progress of JICA Water Supply Project

Sl. No	Component	South – Central Guwahati Water Supply Project				North Guwahati Water Supply Project			
		Contractor	Progress	Completion Date	Remarks	Contractor	Progress	Completion Date	Remarks
1	Intake & Pump house	Jindal – Rankhill JV	80%	May-22		Jindal – Rankhill JV	90%	Apr-22	
2	Water Treatment Plant		60%	Oct-22	Partial commissioning in July 22		92%	Jun-22	
3	Transmission Main Pipeline	Gammon	89%	May-22		NA	NA	NA	NA
	Reservoirs (07 no's)						97%	Jun-22	
4	a) Service Reservoirs (05 no's)		73%	Jul-22	Partial commissioning shall be undertaken in 13 DMAs covering 8043 Households (using JnNURM project water)		NA		NA
	b) Saraijhu (100 LL) & Gestanagar (75 LL)	7%	Mar-23	Shall be catering to 28,725 Households			NA		
5	Distribution System (Gap closing & balance work approx. 300 Km)		70%	Jun-23	For the balance work, NOC pending at JICA level	Tripati Cement Products	92%	Jul-22	Partial commissioning shall be undertaken in 03 DMAs covering 500 Households tentatively by August-2022

2

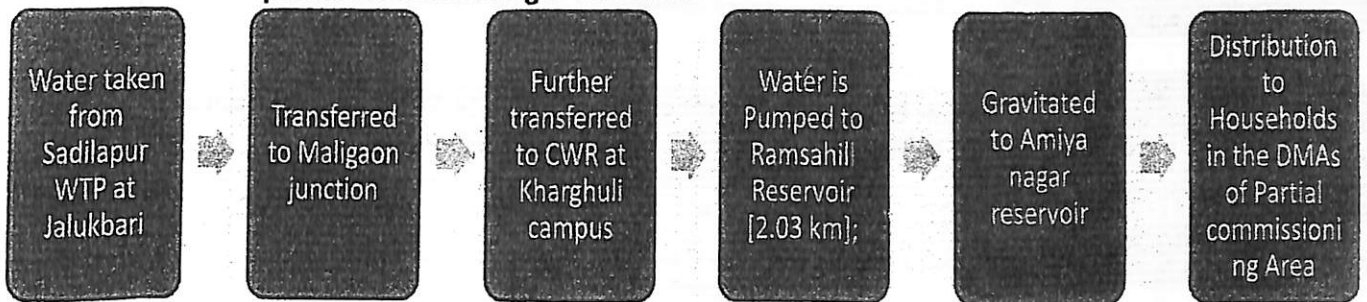
## Proposed Partial Commissioning Areas

Sl No	DMAs	Areas	Ward No.	House Hold (in Nos)	Timeline
1	5A5	Rajgarh Road & Pub-sarania area	36	854	Mar 2022
2	5A4	Chandmari, Milanpur, Govt. Press Road, MRD road from Bamuni Maidan to Chandmari Police Station, Red Cross Road	35,54	810	Mar 2022
3	5A3	Chandmari, Rudranagar, Piyoli Phukan Nagar, Holy Child School Approach	35	323	Mar 2022
4	5A2	Chandmari, Rudranagar	35	196	Mar 2022
5	6G4	Bhaskar Nagar area, Sarboday Nagar, Zoo Road, Zoo Narengi Tinali	53,54	650	Mar 2022
6	6G7	Akashi Path, Rodali Path and Zoo Road	38	434	Mar 2022
7	6G10	Narikalbari, Sinaki Path	37	195	Mar 2022
8	6G19	Both side of Mother Terresa Road upto B.S.F. Camp	37,52	655	Mar 2022
9	5A1	Chandmari, Rudranagar	35	278	Apr 2022
10	6G1	Rajgarh to Zoo Tinali and all connectivity of Zoo road byelane	37	440	Apr 2022
11	6G2	Anil nagar, Nabin nagar and Zoo Road	37,38	892	Apr 2022
12	6G3	Srinagar, Tarun nagar, G. S. Road, RGB Road	38,39	1,210	Apr 2022
13	6G6 & 6G6A	Ambikagiri Nagar, RGB Road, Mother Terresa Road	37	1,106	Apr 2022
Total				8,043	

## Partial commissioning (13 DMAs catering 8043 Houses)

- Partial Commissioning of HSC have already been started in 5 DMAs of JnNURM Area
- Planning to commission 8 DMAs of South Central Guwahati in Mar 2022 & 5 DMAs in Apr 2022
- Planning to Commission 3 DMAs of North Guwahati in August 2022
- Start of House Service Connections shall commence progressively from Apr 2022

### ➤ Process flow for partial commissioning in JICA Area:



### ➤ Ongoing activities:

- Checking transmission main from Amiya Nagar to Geetanagar reservoir. Water has successfully reached BSF Camp, Geetanagar
- Hydro testing of pipelines, Trial runs, flushing and system stabilization-Partial Commissioning Area

## Reasons for delay

### Land Issues

- Due to delay in land acquisition for WTPs (North Guwahati),
- Changes in location of Reservoir at Sonaighuli, delay in permission from SEIAA, Forest Department, DC office for massive excavation and tree cutting and change of alignment in pipeline- court stay order (SG)

### Unpredictable river flow

- Unpredictable flow of River Brahmaputra affected the progress for Intake of Pkg. 1 & 3 and change in location for Pkg. 3;
- Higher Ground water table affected progress in pipe laying works.

### Hard Rock Issue

- Hard Rock Removal issue at WTP, Kharghuli from 2017 onwards till October 2021, which has been resolved now.

## Reasons for delay

### Contractors' Resource

- Contracts for 4 out of 7 packages were terminated due to insolvency related issues;
- Finding contractors for balance left out works became difficult.
- Working agencies have poor cash flow and resource mobilization issues

### Pandemic

- Recent pandemic related issues, such as, intermittent lockdown and restrictions due to intra & inter district movements, non supply of oxygen, RMC, etc. affected the progress considerably.

### Fund issues

- Inability to pay the contractors on time led to delay in resource mobilization and this ultimately delayed the project progress

### Local Issues

- Interference from public/local organisation during laying of pipes
- Widening of Roads in North Guwahati -13kms of Distribution Line Affected

## Achievements So Far..

Sl No.	Areas	Remarks
1	Website & Mobile App software	Web & Android Based online portal Registration of Potential Consumer, Online Billing & Metering System as been developed and is ready for launch. Now consumers can apply for water connection and pay bills online at their own ease.
2	Excavation in hard rock at Kharghuli WTP site	Work started and expected to be completed by end of 25 <sup>th</sup> Mar '22 by mobilizing a new technology with drilling, splitting & <u>ripping machines</u> for which the work was suffering for more than 6 months.
3	Row approval from NHAI	Laying of pipeline approximately for 2 km along NH 31 in North Guwahati Distribution was pending for 14 months which <u>now has been cleared and work is on going</u>
4	Forest clearance	<u>Obtained</u> for construction of Substation works of Intake Well structure at North Guwahati, which was pending for more than 6 months.
5	Land for 23 Booster Pumping Stations	Have been jointly verified with officials of Circle Office, Guwahati & Dispur Revenue Circles, which was pending for last 30 months. Land allotment for these Booster pumping stations is currently under process

# Way Forward



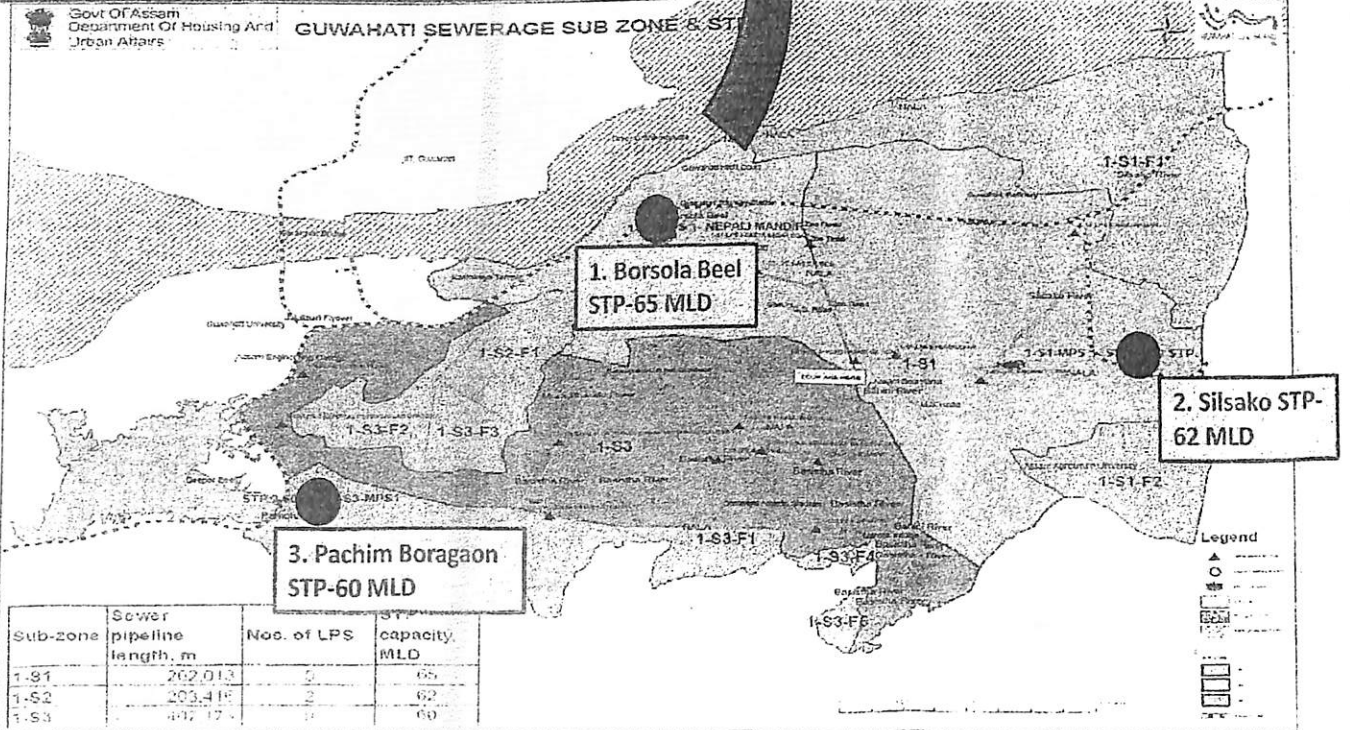
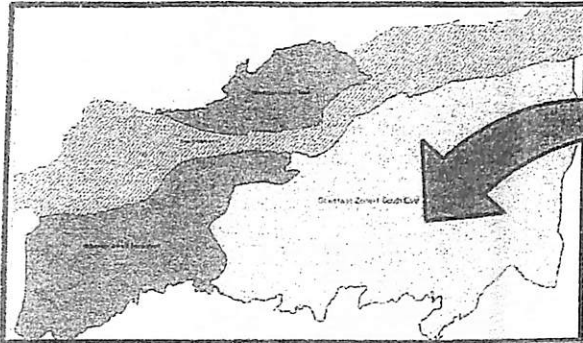
<p><i>Controlling the project operations by Supervisory control and data acquisition (SCADA) through a centralized set up of ICC</i></p>	<p><i>Development of Online Portal for online consumer registration, online billing system and grievance redressal system</i></p>	<p><i>Enabling public to drink directly from the tap</i></p>	<p><i>Involving Self Help Groups (SHG) in collection of water meter reading and creating employment by possible convergence with DAY-NULM</i></p>	<p><i>Use of mobile vehicle for checking of water quality and meeting standards of potability</i></p>	<p><i>A QRV fitted with equipment shall enable to rectify leaks for a sustainable system</i></p>
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Amesent - D

JICA assisted  
**Guwahati Sewerage Project**



# Guwahati Sewerage Project



## Guwahati Sewerage Project

### Project Progress Overview

- Land for 3 nos of STPs at Pachim Boragaon, Borsola Beel & Silsako as been identified. Out of 3, 1 no land is handed over to GMDW&SB. The handing over of other two pieces of land is in process.
- Clearance for STP has been obtained from PCCF-Wildlife department.
- Revised DPR has been approved by MoHUA and forwarded to DEA

## Guwahati Sewerage Project

### Way Forward

- DEA has to ask JICA to go ahead with the project, as the Loan Agreement has been signed already. (Feb. 2015)
- On clearance from DEA & JICA, AA will be required from GoA.

### JICA Loan

- Even though JICA loan is eligible for 85% of the project cost of Rs. 1,460 Cr. ie., Rs. 1,241 Cr., DEA restricted it to Rs. 1,001 Cr.
- The revised project cost works out to INR 1,595.71 Cr.; JICA loan component of 85% works out to INR 1,355 Crore.
- Government may consider possibility of increasing JICA share to Rs. 1,355 Cr.
- Central assistance for state share of INR 240 Crore [1,595 -1,355] may be discussed with DEA.

**ANNEXURE -A****Para no. 4**

Guwahati Municipal Corporation submitting all the Utilization Certificates of funds within the timeline. However utmost care has been undertaken to submit the remaining UC immediately after completion of the work. The below mentioned are list of UC's submitted from time to time on completion work:-

**14<sup>th</sup> FC.**

Sl No	Grant	Year	Amount	Remarks
1	14 FC	2015-16	13,42,92,862.00	Fund Received on 10/03/2016 & UC Submitted vide No.GAC/118/2018/161 dated 10/11/2020
2	14 FC 2nd Inst.	2017-18	10,59,00,000.00	Fund Received 20/09/2017 & UC Submitted vide No.GAC/118/2018/140 dated 21/10/2020
3	14 FC 1st Inst.	2018-19	14,65,73,000.00	Fund Received on 24/07/2018 & UC Submitted vide No.GAC/118/2018/140 dated 21/10/2020
4	14 FC 2nd Inst.	2019-20	14,23,00,000.00	Fund Received on 22/08/2019 & UC Submitted vide No.GAC/118/2018/161 dated 10/11/2020
5	14 FC 1st Inst.	2019-20	16,43,77,000.00	Fund Received on 04/12/2019 through UDD & UC Submitted vide No.GAC/118/2018/165 dated 04/12/2020
6	14 FC 2nd Inst.	2019-20	16,43,77,000.00	Fund Received on 05/02/2020 through UDD. UC not Submitted

Sl. No.	Year	Amount	Remarks
1	2020-21	46,96,00,000.00	Fund Received on 12/06/2020 through UDD. Rs. 32,22,05,265/- Part UC Submitted vide UC No. GAC/23/2021/05 dtd. 09/09/2021
2	2021-22	46,96,00,000.00	Fund Received on 20/09/2022 through UDD. UC not Submitted
3	2021-22	31,22,09,000.00	Fund Received on 20/09/2022 through UDD. UC not Submitted
4	2021-22	15,73,02,000.00	Fund Received on 26/02/2022 through UDD. UC not Submitted

**Food Free.**

Sl. No.	Year	Amount	Remarks
1	2020-21	5,69,71,500.00	UC Submitted vide UC No. GAC/23/2021/14 dated. 01/11/2021

**of Salary of GMC Employee.**

Grant	Year	Amount	Remarks
(EE)	2020-21	22,00,00,000.00	UC Submitted vide UC No. GAC/23/2021/16 dated. 23/12/2021

**of Energy Charge to APDCL**

Grant	Year	Amount	Remarks
OPD	2021-22	10,00,00,000.00	UC Submitted vide UC No. GAC/23/2021/19 dated. 13/01/2021

**ANNEXURE - F****Para No. 5**

The List of Roads mentioned in the Para 5 of DRSC report is included in the scheme "2<sup>nd</sup> installment of Untied Basic Grants for Rs.5780 Lakh (GMC 1573 Lakhs) to the ULBs in Non million plus cities in General areas of Assam under award of 15<sup>th</sup> FC for the year 2020-21 during the year 2021-22.

Moreover, at Sl no. 4 of Para 5 the work "Installation of Street lights at Janani Path Kahilipara has been enlisted under "Installation of Street lights at lanes & bye lanes of Guwahati City is included under the following Administrative Approval Head:

- AA No- AA/72\_2020-2021 (I)\_392 Date.09-02-2021.
- AA Amount: - Rs.1,64,37,478.00
- HOA :- 4217-01-051-2173-000-13-99-SOPD-G-V-GA

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