



## INTRODUCTION

I, the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly, having been authorized by the Committee to present the Report on its behalf, do hereby present the NINETEENTH REPORT of the Committee on Demands for Grants (Grant Nos. 31, 34 & 44) relating to the Urban Development Department for the year 2022-2023.

1. In pursuance of Rule 260H(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Work Departments on 3<sup>rd</sup> July, 2021 for a period of one year and the Notification was published on 6<sup>th</sup> July, 2021 which is appended at **Annexure-I**.

2. The Committee scrutinized the various documents and relevant papers including the status paper received from the Urban Development Department and also took the personal evidence of the Departmental representatives of the Department on the said Demands for Grants in its meeting held on 24<sup>th</sup> March, 2022.

3. The Committee considered the Draft Report and adopted it on 25<sup>th</sup> March, 2022.

4. The Committee places on record its appreciation to the representatives of the Urban Development Department for extending their co-operation to the Committee and the officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Work Departments for their full co-operation and unstinted assistance.

5. The Committee also places on record its thanks to the representatives of Finance Department and also the Transformation & Development Department for assisting the Committee in its deliberation.

(BHUBON PEGU)  
CHAIRMAN,  
DRSC(W) DEPTTS.  
ASSAM LEGISLATIVE ASSEMBLY.



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**COMPOSITION OF THE COMMITTEE****CHAIRMAN**

1. Shri Bhubon Pegu, MLA

**MEMBERS**

- |     |                                    |        |
|-----|------------------------------------|--------|
| 1.  | Shri Prasanta Phukan, MLA          |        |
| 2.  | Shri Atul Bora, MLA                | Member |
| 3.  | Shri Ranjit Dutta, MLA             | Member |
| 4.  | Shri Binod Hazarika, MLA           | Member |
| 5.  | Shri Chakradhar Gogoi, MLA         | Member |
| 6.  | Shri Suren Phukan, MLA             | Member |
| 7.  | Shri Bhaskar Sharma, MLA           | Member |
| 8.  | Smti Suman Haripriya, MLA          | Member |
| 9.  | Smti Nandita Gorlosa, MLA          | Member |
| 10. | Shri Ajoy Kumar Ray, MLA           | Member |
| 11. | Shri Abdur Rashid Mandal, MLA      | Member |
| 12. | Shri Aftab Uddin Mollah, MLA       | Member |
| 13. | Shri Jadab Swargiary, MLA          | Member |
| 14. | Shri Bhaskar Jyoti Baruah, MLA     | Member |
| 15. | Shri Asif Mohammad Nazar, MLA      | Member |
| 16. | Shri Khalil Uddin Mazumder, MLA    | Member |
| 17. | Shri Abdus Sobahan Ali Sarkar, MLA | Member |
| 18. | Shri Dipayan Chakraborty, MLA      | Member |
| 19. | Shri Bhabendra Nath Bharali, MLA   | Member |
| 20. | Shri Nizam Uddin Choudhury, MLA    | Member |
| 21. | Shri Nazrul Haque, MLA             | Member |
| 22. | Shri Samsul Huda, MLA              | Member |
| 23. | Shri Karim Uddin Barbhuya, MLA     | Member |
| 24. | Shri Bhupen Boro, MLA              | Member |

**SECRETARIAT:**

1. Shri Hemen Das, Principal Secretary,
2. Shri Indrajit Mozumder, Joint Secretary,
3. Smti Pankaj Baishya, Under Secretary,
4. Shri Parag Kr. Medhi, Under Secretary,
5. Shri Ranjit Kumar Sarmah, Under Secretary,
6. Shri Samit Choudhury, Asstt. Research Officer,
7. Smti Nilakhi Dutta Goswami, Committee Officer,
8. Shri Mahendra Bania, Superintendent.



**STATUS REPORT ON GRANT NO.34 OF  
DIRECTORATE OF MUNICIPAL ADMINISTRATION IN CONNECTION WITH  
THE MEETING OF DRSC ON WORKS DEPARTMENT**

The Grant No. 34 is related to Directorate of Municipal Administration, Urban Water Supply and Sewerage Board, Swachh Bharat Mission (U), National Urban Livelihood Mission under Urban Development Department.

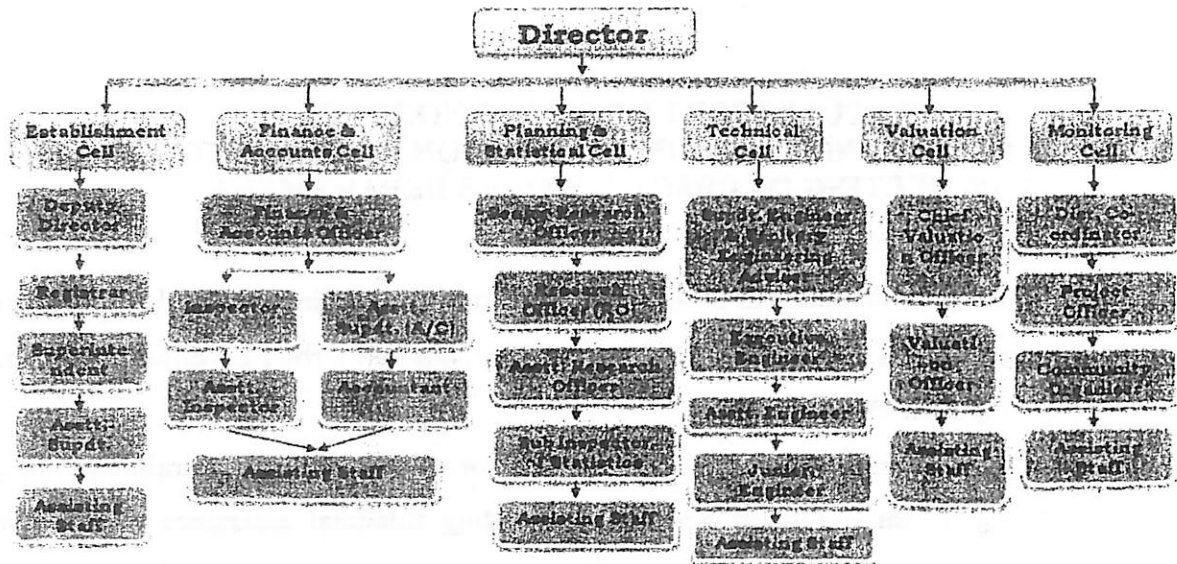
The main aim and objective of the Directorate of Municipal Administration is to support the Urban Local Bodies of Assam by providing financial assistance in terms of grants-in-aid and loans for creation of civic amenities, improvement in urban environment and for up-gradation of the living condition of urban people. The total urban population of the State as per 2011 census is 43.89 lakhs to the total State population of 311.69 lakhs, the percentage being 14 %. Total no. of Urban Local Bodies (ULB) in Assam is 103 (excluding GMC) out of which 81 Urban local bodies are in General Areas while the remaining 22 are in the Sixth Scheduled Areas of Assam.

**Functions of the Directorate of Municipal Administration:**

- To act as a link between the Govt. and Urban Local Bodies.
- To undertake inspection of the Urban Local Bodies.
- To monitor proper implementation of the schemes.
- To watch over timely preparation of Budget and passing of Budget.
- To submit reports to the Government in respect of the Urban Local Bodies.
- To exercise control over Municipal Bodies.



## ORGANOGRAM of Directorate of Municipal Administration



### Sources of fund:

- Central Finance Commission.
- Assam State Finance Commission.
- Centrally Sponsored Schemes like NULM, SBM (Urban).
- Schemes under SOPD-G, SOPD-ODS etc.

### Scheme undertaken during 2022-23

#### 1. Development of Small Towns

In order to improve the infrastructure of the office building/office accommodation of ULBs in General areas of Assam the scheme is proposed to be implemented.

#### 2. Construction of public toilet

In order to improve the sanitation of urban areas the scheme of Public Toilet is implemented in the ULBs.

#### 3. Construction/improvement of roads with Pavers Blocks

Scheme undertaken to improve the quality of the Municipal road for sustainable transportation and communication system to the urban citizens. Construction/ improvement of roads with paver block is very useful as the road is capable of soaking rain water.

#### 4. Energy bill of ULBs

The main aim of the scheme is to support the ULBs by way of providing fund for payment of Energy bill due to the poor financial condition of the ULBs.

#### 5. Construction/improvement of Covered RCC Drains in the ULBs

Scheme undertaken to solve the water logging problems of the urban areas of Assam.

#### **6. High Mast Light under Street lights to ULBs**

Adequate street lighting is a basic requirement in towns and cities. The large parts of our cities and towns do not have these facilities and the citizens are put to inconvenience. To address the perennial problem, high mast lights is required in the ULBs.

#### **7. Solid Waste Disposal**

The scheme is undertaken to make all ULBs well equipped with modern equipment, machines, vehicles to strengthen the capacity of ULBs for collection and disposal of solid waste.

#### **8. GIA to ULBs**

The scheme is undertaken for the purpose of development and beautification of parks, water bodies and walking zone.

#### **9. Implementation of e-Governance**

The adoption of computerization in collecting, collating, storing and retrieving data on Local Self Government is well recognized. Computerization needs to be introduced.

#### **10. Water Supply Scheme**

The aim & object of the scheme is to meet the basic need of citizen to get pure and potable water. Scheme implemented by AUWS&SB

#### **11. Solar Street Lights to ULBs**

The scheme is undertaken to support the ULBs to promote the use of sustainable, economic and least-cost decentralized electrification solutions and increase productivity, promote livelihood, security to the urban citizen.

#### **12. One time financial Assistance to Micro-entrepreneurs of ULBs**

It was decided in the Cabinet meeting held on 20.08.21 in Informal Item No. 5 that the Govt. would announced a package for street vendors, Tent houses etc. who suffered during Corona-induced lockdown.

#### **Swachh Bharat Mission (U)**

Aim of the mission is to eliminate open defecation, eradicate Manual Scavengers, adopt modern and Scientific Solid Waste Management system, to effect behavioral changes regarding healthy sanitation practices awareness.

#### **National Urban Livelihood Mission (NULM)**

For addressing the urban poverty alleviation as well as for employment generating amongst the urban poor. "National Urban Livelihood Mission" is implemented.

The components of NULM are :

1. Social Mobilisation and Institutional Development (SM&ID),
2. Self Employment Programme (SEP),
3. Employment through Skill Training & Placement (EST&P),
4. Capacity Building and Training (CB&T),
5. Scheme for Shelters for Urban Homeless (SUH).
6. Support to Urban Street Vendors (SUSV).

**Proposed Budget estimate of Directorate of Municipal Administration, Assam under Grant No. 34 for the year 2022-23**

(Rs. in lakhs)		
Name of the schemes	Head of Account	Proposed Budget Estimate, 2022-23
<b>DMA PART</b>		
<b>SOPD -G</b>		
a) Development of small towns	2217-05-192-5541-000-35-99 SOPD G	23.95
b) Development of Small towns - Assistance to newly created Town Committees	2217-05-192-5541-101-35-99 SOPD G	14.60
<b>Sub Total (SOPD-G)</b>		<b>38.55</b>
<b>SOPD -ODS</b>		
a) Construction of public Toilet	2217-05-192-1589-000-35-99 SOPD ODS	0.50
b) Construction/ improvement of roads with Paver Blocks	2217-05-192-2406-000-35-06 SOPD ODS	104.35
c) Implementation of e-Governance	2217-05-192-2407-000-32-99 SOPD ODS	0.50
d) Energy bill of ULBs	2217-05-192-2408-000-32-99 SOPD ODS	5.00
e) GIA to ULBs (Financial Support) (For development and beautification of park, water bodies and Walking zone)	2217-05-192-2409-000-32-99 SOPD ODS	10.00
g) Construction/ improvement of drains in the ULBs	2217-05-192-2510-000-35-99 SOPD ODS	100.00
h) Water Supply Scheme	2217-05-192-2509-000-35-99 SOPD ODS	100.00
j) Solid Waste Disposal	2217-05-192-5446-000-15-01 SOPD-ODS	10.00
k) Construction of Sewerage Treatment Plants	2217-05-191-2684-000-35-99 SOPD-ODS	1205.00
l) One time financial Assistance to Micro-entrepreneurs of ULBs	2217-05-192-OTF1-000-35-99 SOPD ODS	0.10
<b>Sub Total (SOPD-ODS)</b>		<b>1535.45</b>
<b>TG-UL</b>		
f) High Mast Light under Street lights to ULBs	2217-05-192-5903-000-35-99 TG-UL	1172.84
i) Solar Street Light to ULBs	2217-05-192-0103-000-35-99 TG-UL	7500.00
<b>Sub Total (TG-UL)</b>		<b>8672.84</b>
<b>Total of SOPD (G, ODS, TG-UL, SS)</b>		
Roads & bridges	3054-04-800-0000-000-26-99 EE	21.37
<b>15th Finance Commission</b>		

<b>For the year 2021-22</b>		
i) Interest Tied Grant under CFC	2217-80-192-4649-689-32-99 TG-FFC	1060.00
ii) Tied Grant under CFC	2217-80-192-4649-692-32-99 TG-FFC	32448.00
iii) Interest Untied Grant under CFC	2217-80-192-4648-689-32-99 TG-FFC	707.00
iv) Untied Grant under CFC	2217-80-192-4648-692-32-99 TG-FFC	21632.00
<b>Sub Total</b>		<b>55847.00</b>
<b>Arrear from previous year</b>		
i) Interest	2217-80-192-5463-689-32-98 TG-FFC	2250.00
ii) General Basic Grant	2217-80-192-5463-692-32-98 TG-FFC	23292.00
iii) Interest Tied Grant under CFC	2217-80-192-4649-689-32-98 TG-FFC	1023.00
iv) Tied Grant under CFC	2217-80-192-4649-692-32-98 TG-FFC	48574.00
v) Interest Untied Grant under CFC	2217-80-192-4648-689-32-98 TG-FFC	682.00
vi) Untied Grant under CFC	2217-80-192-4648-692-32-98 TG-FFC	20880.00
<b>Total of Spill Over</b>		<b>96701.00</b>
<b>Total of 15th FC</b>		<b>152548.00</b>
<b>6th Assam State Finance Commission</b>		
i) State Finance Commission (Revenue Gap)	2217-80-192-5710-705-32-99 TG-SFC	2819.75
ii) State Finance Commission (Revenue Gap) (Arrear)	2217-80-192-5710-705-32-98 TG-SFC	4843.00
iii) Specific Grant under State Finance Commission	2217-80-192-5794-705-35-99 TG-SFC	2200.00
iv) Specific Grant under State Finance Commission (Arrear)	2217-80-192-5794-705-35-98 TG-SFC	4135.00
v) Development of MIS, DMA	2217-80-800-SH(CTA)-705-32-99 TG-SFC	110.00
vi) Development of MIS, DMA (Arrear)	2217-80-800-SH(CTA)-705-32-98 TG-SFC	220.00
vii) Market Complex Barpeta Road MB under award of State Finance Commission	2217-80-192-2514-705-35-98 TG-SFC	300.00
viii) Additional Grant –under SFC award	2217-80-192-XXXX-705-35-98 TG-SFC	1300.00
<b>Total of 6th ASFC</b>		<b>15927.75</b>
<b>Total of Scheme+ CFC+SFC</b>		<b>178743.96</b>
<b>Direction &amp; Administration</b>		
01-Salary	2217-80-001-0801-000-01-01 EE	562.17

02- 04-Wage	2217-80-001-0801-000-02-04 EE	1.33
06- Part Time Sweeper	2217-80-001-0801-000-02-06 EE	0.50
<b>Total of 02-Wage</b>		<b>1.83</b>
03- 01-TE	2217-80-001-0801-000-03-01 EE	2.76
<b>04- OE</b>		
01- Postage stamp	2217-80-001-0801-000-04-01 EE	0.17
02- Telephone charge	2217-80-001-0801-000-04-02 EE	0.42
03- Electricity charge	2217-80-001-0801-000-04-03 EE	12.00
04- Office equipment including computers & Accessories	2217-80-001-0801-000-04-04 EE	5.00
05- Stationary and Printing of Forms	2217-80-001-0801-000-04-05 EE	2.76
06- Furniture	2217-80-001-0801-000-04-06 EE	0.92
07- Liveries	2217-80-001-0801-000-04-07 EE	0.42
08- Maintenance of vehicle	2217-80-001-0801-000-04-08 EE	2.51
09- P.O.L	2217-80-001-0801-000-04-09 EE	2.51
10 - Book & periodicals	2217-80-001-0801-000-04-10 EE	0.17
<b>Total of 04-OE</b>		<b>26.88</b>
05-Payment for Professional & Special service		
03-Consultancy fees	2217-80-001-0801-000-05-03 EE	4.61
<b>17 - Maintenance</b>		
01 - Departmental Building	2217-80-001-0801-000-17-01 EE	5.50
<b>26- Other charges</b>		
10-Conduct of Recruitment Exams/Deptt. Exams	2217-80-001-0801-000-26-10 EE	50.64
02-Disaster Management	2217-80-001-0801-000-26-02 EE	0.93
03-Training	2217-80-001-0801-000-26-03 EE	4.61
<b>Total of 26- Other charges</b>		<b>56.18</b>
<b>Salaries to the Municipal Employees in Assam</b>		<b>0.01</b>
<b>Salary &amp; Others</b>		<b>659.95</b>
<b>Total of DMA Part</b>		<b>179403.91</b>

<b>Swachh Bharat Mission (U)</b>		
a) Central share (CSS)	2217-80-192-5665-927-35-99 CSS	2620.00
b) State share (SS)	2217-80-192-5665-928-35-99 SOPD-SS	212.00
c) Swachh Bharat Employees Welfare fund	2217-80-192-5665-233-32-99 SOPD-ODS	0.44
<b>Total of SBM (U)</b>		<b>2832.44</b>
<b>NULM</b>		
a) Central share (CSS)	2217-05-800-4093-927-32-99 CSS	3898.92
b) State share (SS)	2217-05-800-4093-928-32-99 SOPD-SS	322.10
<b>Total of NULM</b>		<b>4221.02</b>
<b>Grand Total</b>		<b>186457.37</b>

N.B: Though Rs. 50.64 lakhs for Conduct of Recruitment Exams/Deptt. Exams is proposed in the Budget estimate, 2022-23, as per pre Budget discussion it is advised not to incorporate in the Budget, 2022-23.

**Budget expenditure for the year 2021-22 under Grant No. 34, Directorate of Municipal Administration, Assam**  
(Rs. In lakhs)

Sl. No.	Name of the schemes	Revised Budget, 2021-22	AA accorded	Ceiling received/ Expenditure	Remarks
A	<b>DMA PART</b>				
1	<b>SOPD-G</b>				
	a) Development of small towns (Priority scheme implemented since 2010-11) (2217-05-192-5541-000-35-99 SOPD G)	31.21	110.47		i) AA accorded to Sarthebari MB is Rs. 30.00 lakhs and Digboi MB is Rs. 39.14 lakhs and Bilasipara MB is Rs. 41.33 lakhs during 2017-18. ii) Fund released, 2018-19 = 17.27575 lakhs (Rs. 15.27575 lakhs to Sarthebari MB and Rs. 2.00 lakhs to Digboi MB on the basis of progress of works for the year 2018-19). iii) The Project cost of Sarthebari MB is Rs. 29.17 lakhs and Digboi MB is Rs. 39.14 lakhs and Bilasipara MB is Rs. 41.33 lakhs as per AA accorded. iv) Outstanding liabilities = Rs. 92.36 lakhs (Rs. 109.64 lakhs - Rs. 17.28 lakhs)
	b) Development of Small towns - Assistance to newly created Town Committees (Priority scheme implemented since 2010-11) (2217-05-192-5541-101-35-99 SOPD G)	14.60	94.11		i) AA accorded to Howly MB is Rs. 94.11 lakhs. ii) Tender Value = Rs. 84.52 lakhs. iii) Fund released Rs. 39.42 lakhs for The FY 2018-19. iv) Howly MB submitted final bill for Rs.45.10 lakhs. v) Fund released during 2019-20 = Rs. 30.50 lakhs vi) Balance liabilities will Rs. 14.60 lakhs. (Rs. 84.52 lakhs - Rs.69.92 lakhs) vii) FS proposal submitted to Govt.
	<b>Sub Total (SOPD-G)</b>	<b>45.81</b>	<b>204.58</b>	<b>0.00</b>	
2	<b>SOPD-ODS</b>		0.00		
	a) Construction of public toilet (2217-05-192-1589-000-35-99 SOPD ODS)	4.00	1000.00		1) AA accorded for Rs. 1000.00 lakhs for construction of 125 units of public toilet in 76 ULBs. 2) Construction of 37 nos. of Public Toilet completed in 21 ULBs. 3) Fund released, 2019-20 = 236.80 lakhs. 4) Balance liabilities = Rs. 763.20 lakhs
	b) Construction/ improvement of roads with Paver Blocks (2217-05-192-2406-000-35-06 SOPD ODS)	5000.00	30874.74	4487.89	1) AA accorded for Rs. 19987.91 lakhs during 2018-19 2) AA accorded for Rs. 10886.83 lakhs during 2019-20 3) Fund released Rs. 11205.14 lakhs (2018-19) 4) Fund released during 2019-20 = Rs. 3819.83 lakhs 5) Fund released during 2020-21 = 950.31251 lakhs 6) Fund released during 2021-22 = 4487.89 lakhs
	c) Implementation of e-Governance (2217-05-192-2407-000-32-99 SOPD ODS)	38.00	50.00	16.60	
	d) Energy bill of ULBs (2217-05-192-2408-000-32-99 SOPD ODS)	2440.00	0.00	2440.00	
	e) GIA to ULBs (Financial Support) (2217-05-192-2409-000-32-99 SOPD ODS)	1476.04	4491.45	1232.40	1) AA accorded Rs.4491.45 lakhs 2) Fund released during 2019-20 = 47.93 lakhs. 3) Fund released during 2020-21 = 517.31 lakhs. 4) Ceiling received during 2021-22 = 1232.40 lakhs.
	g) Construction/ improvement of drains in the ULBs (2217-05-192-2510-000-35-99 SOPD ODS)	8000.00	18965.93	4351.57	i) AA accorded Rs. 18965.93 lakhs against the allocated amount of Rs. 20000.00 lakhs to the 95 ULBs. ii) Fund released during 2019-20 = Rs. 452.68 lakhs against 8 ULBs iii) Fund released, 2020-21 = Rs.1291.93632 lakhs iv) iii) Fund released, 2021-22 = Rs.4351.57 lakhs
	h) Water Supply Scheme (2217-05-192-2509-000-35-99 SOPD ODS)	36.00	2500.00		i) AA accorded for Rs. 2500.00 lakhs for augmentation of water supply scheme of Barpeta Road, Nalbari, Dergaon MB. ii) Scheme implemented by AUWS&SB
	j) Solid Waste Disposal (2217-05-192-5446-000-15-01 SOPD-ODS)	1106.40	0.00	533.62	i) Fund released, 2020-21 = Rs. 3211.09 lakhs (Tipper for Rs. 1828.52656 lakhs & SSL Rs. 1382.56 lakhs) against the required amount of Rs. 4593.67 lakhs. ii) Fund released, 2022-23 = Rs. 533.62 lakhs

k) Construction of Sewerage Treatment Plants (2217-05-191-2684-000-35-99 SOPD-ODS)	1000.00	1380.01		<p>i) Budget provision made for setting up sewerage Treatment Plants (STPs) at Tezpur, Mangaldoi, Jorhat and Nagaon in compliance with Hon'ble NGT OA No. 673/2018 for the year 2020-21. The scheme will be executed and implemented by the Assam Urban Water Supply &amp; Sewerage Board (AUWS&amp;SB).</p> <p>ii) AA accorded = Rs. 1380.01 lakhs for Nagaon MB</p> <p>iii) AA proposal submitted for Rs. 6058.40 lakhs</p> <p>a) Tezpur - Rs. 1312.40 lakhs</p> <p>b) Mangaldoi - Rs. 1662.66 lakhs</p> <p>d) Jorhat - Rs. 3083.34 lakhs</p>
Sub Total (SOPD-ODS)	19100.44	59262.13	13062.08	
TG-UL		0.00		
l) High Mast Light under Street lights to ULBs (2217-05-192-5903-000-35-99 TG-UL)	1135.35	7596.93	1134.57	<p>i) AA accorded Rs. 7596.93120 lakhs.</p> <p>ii) Out of 1438 nos. of LED High Mast Lights, Installation completed for 1403 nos. High Mast Lights.</p> <p>iii) Fund released, 2019-20 = 3100.80 lakhs</p> <p>iv) Fund released, 2020-21 = 2202.52249 lakhs</p> <p>v) Fund released, 2021-22 = 1134.57 lakhs</p>
m) Solar Street Light to ULBs (2217-05-192-0103-000-35-99 TG-UL)	7500.00	7500.00		i) AA accorded = Rs. 7500.00 lakhs.
Sub Total (TG-UL)	8635.35	15096.93	1134.57	
Total of SOPD (G, ODS, TG-UL, SS)	27781.60	74563.64	14196.65	
Roads & bridges (3054-04-800-0000-000-26-99 BE)	75.33	107.13		<p>i) For released of liability amount of Rs. 2.00 lakhs of Dhekruakhana MB, revalidation of AA is required as validity of AA has been expired on 20.10.20.</p> <p>ii) FS proposal submitted for Rs. 4.81 lakhs &amp; Rs. 4.84 lakhs against Mangaldoi and Lunding MB respectively.</p>
Central Finance Commission				
For the year 2021-22				
i) Interest (2217-80-192-5463-689-32-99 TG-FFC)	900.00			
ii) General Basic Grant (2217-80-192-5463-692-32-99 TG-FFC)	46981.80			
iii) Interest Tied Grant under CFC (2217-80-192-4649-689-32-99 TG-FFC)	1.00			
iv) Tied Grant under CFC (2217-80-192-4649-692-32-99 TG-FFC)	1.00			
v) Interest Untied Grant under CFC (2217-80-192-4648-689-32-99 TG-FFC)	1.00			
vi) Untied Grant under CFC (2217-80-192-4648-692-32-99 TG-FFC)	1.00			
Sub Total	47885.80	0.00	0.00	
Arrear from previous year				
i) Interest (2217-80-192-5463-689-32-98 TG-FFC)	2250.00		154.93	



ii) General Basic Grant (2217-80-192-5463- 692-32-98 TG-FFC)	75048.00		28724.00	i) FS Proposal submitted against Basic Grant under 14th FC for Rs. 23292.00 for FY 2019-20. ii) FOC Proposal submitted against 2nd instt. of Untied Grant under 15th FC for Rs. 5780.00 for FY 2020-21 during 2021-22.
<b>Total of Spill Over</b>	<b>77298.00</b>		<b>28878.93</b>	
<b>Total of 15th FC</b>	<b>125183.80</b>		<b>28878.93</b>	
<b>6th Assam State Finance Commission</b>				
i) State Finance Commission (Revenue Gap) (2217-80-192- 5710-705-32-99 TG- SFC)	4843.07			
ii) State Finance Commission (Revenue Gap) (Arrear) (2217-80- 192-5710-705-32-98 TG-SFC)	3949.38		3949.38	Ceiling received for Rs. 3949.38 lakhs for 80 ULBs against Devolution fund for Revenue Gap under 6th ASFC for FY 2020-21 during 2021-22
iii) Specific Grant under State Finance Commission (2217-80- 192-5794-705-35-99 TG-SFC)	792.23			i) Recommended amount = Rs. 8270.00 lakhs. ii) Following schemes may be undertaken by the ULBs: Solid Waste Management, Landfill Site, Storm Water Drain, Green Wood Park, Co-tenancy, Burial and cremation ground, Market shed. After obtaining of approval from SLMC, AA may be accorded.
iv) Specific Grant under State Finance Commission (Arrear) (2217-80-192-5794- 705-35-98 TG-SFC)	2310.75	2939.02	0.00	AA issued for Rs. 2539.02 lakhs (Market = Rs. 910.00 lakhs, Bus Stand = Rs. 1179.02 lakhs, Market Complex, Sorbhog MB = Rs. 400.00 lakhs, LNB Park, Dibrugarh = Rs. 50.00 lakhs)
v) Development of MIS, DMA 2217-80-800- SH(CTA)- 705-32-99 TG-SFC)	49.50			
vi) Development of MIS, DMA (Arrear) (2217-80-800- SH(CTA)-705-32-98 TG-SFC)	99.00			
vii) Market Complex Barpeta Road MB under award of State Finance Commission (2217-80- 192-2514-705-35-98 TG-SFC)	270.00			AA accorded for Rs. 400.00 lakhs against Barpeta Road MB
<b>Total of 6th ASFC</b>	<b>12313.93</b>	<b>2939.02</b>	<b>3949.38</b>	
<b>Total of Scheme+ CFC+SFC</b>	<b>165354.66</b>	<b>77609.78</b>	<b>47024.96</b>	
<b>Direction &amp; Administration</b>				
<b>01-Salary</b>				
01- Basic pay				
02- D.A				
06- MA				
07- HRA				
17- Grade pay				
52-CCA				
<b>Total of 01-Salary</b>	<b>515.80</b>		<b>363.32</b>	
02- 04-Wage	1.21		0.99	
06- Part Time Sweeper	0.47			

Total of 02-Wage	1.68		0.99
02- TE	2.76		
04- OE			
01- Postage stamp	0.17		
02- Telephone charge	0.42		0.06
03- Electricity charge	11.97		6.96
04- Office equipment including computers & Accessories	3.68		3.32
05- Stationary and Printing of Forms	2.76		0.98
06- Furniture	0.92		
07- Liveries	0.42		
08- Maintanance of vehicle	2.51		
09- P.O.L	2.51		0.77
10 - Book & periodicals	0.17		0.08
99- Others	1.80		
Total of 04-OE	27.33	0.00	12.17
05-Payment for Professional & Special service			
03-Consultancy fees	4.61		0.80
26- Other charges			
17 - Maintenance			
01 - Departmental Building	5.00		
26- Other charges			
10-Conduct of Recruitment Exams/Deptt. Exams	46.04		0.00
02-Disaster Management	0.93		0.00
03-Training	4.61		0.00
Total of 26- Other charges	51.58		0.00
Municipal Election	1950.35		1769.95
Salary & Others	2559.11		2147.23
Total of DMA Part (A)	167913.77	77609.78	49172.19
B Swachh Bharat Mission			
a) Central share (CSS) (2217-80-192-5665-927-35-99 CSS)	6207.00		
b) State share (SS) (2217-80-192-5665-928-33-99 SOPD-SS)	620.70		
c) Swachh Bharat Employees Welfare fund (2217-80-192-5665-233-32-99 SOPD ODS)	0.40		
Total of SBM	6828.10		0.00
C NULM			
a) Central share (CSS) (2217-05-800-4093-927-32-99 CSS)	2681.10		1295.65
b) State share (SS) (2217-05-800-4093-928-32-99 SOPD-SS)	1534.28		1319.23
Total of NULM	4215.38		2614.88
Grand Total (A+B+C)	178957.25	77609.78	51787.07

## REPORT OF SCHEME UNDER 5<sup>th</sup> ASSAM STATE FINANCE COMMISSION:


- 9 (nine) water supply schemes were sanctioned by the govt. of Assam under the program 5<sup>th</sup> Assam State Finance Commission (ASFC) in the towns of Dhakuakhana, Morigaon, Raha, Rangia, Dhemaji, Silapathar, Barpeta, Doomdoma and Badarpur Town. The Administrative Approval for these projects were given in September, 2018.
- Accordingly tender were floated for the projects in Jan, 2019. Subsequent tenders had to be floated as the tenders could not be finalised in the first round. Therefore, work orders could be given only after July 2019. Further, actual commencement of works in some of the projects was delayed as there was delay in actual handing over of site. Again during that period, due to “CAA Agitation” contractors forced to stop the works for some period of time which hampered the progress of the works.
- The term of 5<sup>th</sup> ASFC expired in the year 2020 and the projects could not be completed before expiry of 5<sup>th</sup> ASFC, since the contractors did not get sufficient time for execution of works as per the time allotted for completion of works.
- A meeting was held with Chairperson of 6<sup>th</sup> ASFC on 21<sup>st</sup> Nov. 2019 regarding projects under 5<sup>th</sup> ASFC due to expiry of 5<sup>th</sup> ASFC and they has ask to submit the following -
  - Status of Implementation of water supply schemes under recommendation of 5<sup>th</sup> ASFC
  - Estimated liabilities that may be created that under recommendation of 5<sup>th</sup> ASFC after expiry of the time frame of 5<sup>th</sup> ASFC.

Accordingly a proposal for fund required under 6<sup>th</sup> ASFC was submitted to Director, Finance (Economies Affairs) Dept. in December, 2019, where the fund required for schemes under the 5<sup>th</sup> ASFC were also included.

- In the Budget for the year 2021-22, budget provision was made for the 5<sup>th</sup> ASFC water supply schemes under the Board. But, as the Administrative Approval has already expired, the funds couldn't be drawn. The board has applied for re-validation of Administrative Approval on 25.01.2021 and again resubmitted on 17.12.2021 for 7 water supply schemes under the 5<sup>th</sup> ASFC which is yet to be approved.
- Budget provision for the water supply projects under 5<sup>th</sup> ASFC has been made in Budget for the year 2022-23 also. The works of the projects can be carried out on re-validation of the Administrative Approval.

Table: Details and present status of the schemes are given in the table below:

Sl No	Name of Scheme	AA Amount	Date of AA	Date of work order	Date of commencement	Physical progress	Financial progress
1	Dhakuakhana TWSS	Rs 540.32	13-09-2018	01-07-2019	25.10.2019	15%	3.24 %
2	Morigaon TWSS	Rs 1167.24	13-09-2018	01-07-2019	12.09.2019	17%	11.13 %
3	Raha TWSS	Rs 446.68	13-09-2018	01-07-2019	20.02.2020	8%	—
4	Rangia TWSS	Rs 1103.36	13-09-2018	01-07-2019	12.09.2019	21%	11.78%
5	Dhemaji TWSS	Rs 512.60	13-09-2018	01-07-2019	25.01.2020	20%	0.1 %
6	Silapathar TWSS	Rs 1025.60	13-09-2018	01-07-2019	25.01.2020	20%	0.9%
7	Renovation & Up gradation of Barpeta TWSS	Rs 1706.52	13-09-2018	01-07-2019	18.03.2020	25 %	Nil
8	Doomdooma TWSS	Rs 858.65	13-09-2018	01-07-2019	Works was not executed by contractor. WO cancelled		
9	Badarpur TWSS	Rs 529.40	13-09-2018	01-07-2019	Works could not be executed due to non-availability of land. WO cancelled		

  
 Managing Director,  
 Assam Urban Water Supply and  
 Sewerage Board, Guwahati


## REPORT ON BILASIPARA WATER SUPPLY SCHEME

The Bilasipara water supply scheme of Dhubri District was framed for the Rs. 217.59 Lakhs with the base period year 1998-99. The project was cleared by the Govt. of Assam on 30<sup>th</sup> August' 1999. The scheme was to be completed within a Span of two year that is 2001. Price escalation was not incorporated while framing the project's cost. There was delay in the implementation of the project. The govt released of the last installment of the project during the year 2008-09. As a result, due to inflation of both constructional commodities and labour as well had taken place and for which project could not be completed within the sectioned amount and only 50 % of the project component was completed.

On the above fact, a recast of the project was done as per current schedule of rates. The revised estimate amounting to Rs.458.99 lakh was submitted to the Govt. on 29-10-2010 and accorded administrative approved on 10-01-2012. After getting A/A remaining works were started for commissioning of the project. There was again delay in completion of the project and AA has expired.

The present status of the project is that it is nearly completed. Almost all works of Treatment Plant is completed along with 11.00 KM pipe line works. Now the project is under operation and maintenance with supplying safe drinking water to the consumer and total 22 numbers of households. More number of consumers can be supplied water with present pipeline network.

Due to expiry of administrative approval on 16-03-2020, contractors cannot get payments for their committed liabilities. Over all 99% works completed as per the approved DPR items and some road crossing, linking of pipe line and testing a portion of pipe line remained and that could be completed within three month time after revalidation of administrative approval .

  
Managing Director,  
Assam Urban Water Supply and  
Sewerage Board, Guwahati-06

**REPORT ON LAKHIPUR (GOALPARA) WATER SUPPLY SCHEME**

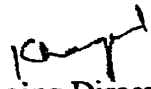
The Lakhipur (Goalpara) water supply scheme at Goalpara District was Administratively Approved for an amount of Rs. 166.55 Lakhs with the base period year 1998-99. The Govt. of Assam accorded approval on 8<sup>th</sup> September' 1999 with a completion period of two years. While preparing the estimate price escalation was not incorporated in the project's cost. The govt released the last installment of the project during the year 2008-09.

As a result, due to inflation of both constructional commodities and labour as well had taken place and for which project could not be completed within the sectioned amount and only 40 % of the project component was completed.

Because of the above facts, a revised estimate amounting to Rs.469.11 lakh was submitted to the Govt. and administrative approval was on 18-02-2012. After getting A/A remaining works like Reservoir, Clear water pumping main and balance work of Treatment plant was executed of the project. Till the validity period upto 16.03.2020 of Administrative approval, total 70 % physical progress has been achieved after spending Rs. 249.93 Lakhs.

Major portion of works like Treatment Plant, Elevated Service Reservoir and a portion of distribution pipe network have already been completed.

The balance work includes balance electrical and mechanical works, minor civil works in treatment plant and balance pipe network. The project can start supplying water on completion of the balance works in the treatment plant. The balance works can be completed within 6 months after receiving revalidation of Administrative Approval.

  
Managing Director,  
Assam Urban Water Supply and  
Sewerage Board, Guwahati-06

## CURRENT STATUS OF SCHEME UNDER SOPD

Sl. No	Name of Schemes	Project Cost in Lakh	Date of Approval	Valid Up to	Fund Received	Financial Progress (%)	Physical Progress (%)	REMARKS
1	BILASIPARA TOWN WATER SUPPLY SCHEME	458.99	10/1/2012	16-03-2020	430.30	92	99	Scheme is partially operational and supply drinking to consumers. All works completed by contractors except some minor repairing works interlinking works. Due the expiry of AA the full payment couldn't be made to the contractor till date. AA required for clearing the dues of the contractor.
2	LAKHIPUR (GOALPARA) TOWN WATER SUPPLY SCHEME	469.11	18-02-12	31-03-2019	249.93	47	70	Balance distribution pipe network, electrical and mechanical installation, Minor Civil Works of treatment plant yet to be completed. Tender for balance already prepared but due to expiry of AA tender can be floated. Works can be completed in 6 months. AA required for completing the balance work & clearing the liabilities of contractor.
3	SARTHEBARI TOWN WATER SUPPLY SCHEME	236.14	1/12/2011	26-02-2020	209.39	88.67	90	Minor civil works in WTP and joints and linkages in distribution yet to be completed. Tender already prepared. Works can be completed in 4 months AA required to complete the balance work & clearing the liabilities of contractor.
4	SONARI TOWN WATER SUPPLY SCHEME	788	18-9-13	31-03-2018	603.88	76.14	90	Scheme is partially operational and supplying water to 331 numbers household. Balance distribution pipe network works pending. Works can be completed in Six months AA required to complete the balance work & clearing the liabilities of contractor.
5	NAMRUP TOWN WATER SUPPLY SCHEME	354.63	10/1/2012	31-03-2018	292.21	79	80	Scheme partially operational and supplying drinking water. 226 numbers of household. Balance Distribution pipe network works, Minor Civil works in WTP yet to be completed. Works can be completed in 10-12 months. AA required completing the balance work & clearing the liabilities of contractor.
6	PALASHBARI TOWN WATER SUPPLY SCHEME	238.64	3/12/2011	14-03-2021	159.67	63.11	70	Scheme is partially operational, Balance Distribution pipe network yet to be completed. Works can be completed in 10-12 months. AA required completing the balance work & clearing the liabilities of contractor.
7	BIHPURIA TOWN WATER SUPPLY SCHEME	520.48	11/3/2015	31-03-2018	193.57	37.1	50	Balance Works Elevated Service Reservoir, Balance Distribution pipe Networks, Minor Civil Works yet to be completed. Works can be completed in 12 months. AA required completing the balance work & clearing the liabilities of contractor.
8	GOHPUR TOWN WATER SUPPLY SCHEME	1661.09	27/03/2012	31/12/2019	445.00	31	35	Scheme partially operational and supplying drinking water. Balance pipe network and one reservoir yet to be completed. Works can be completed in 14 months. AA required for completing the balance works
9	LANKA TOWN WATER SUPPLY SCHEME	950.00	13/03/2012	31/03/2023	634.05	66.7	70	Scheme partially operational and supplying drinking water. Balance pipe network and one reservoir yet to be completed because of issue with land.

REPORT ON SEWERAGE TREATMENT PLANT

Assam Urban Water Supply & Sewerage Board has been prepares the Detailed Project Report (DPR) and set up Sewerage Treatment Plant (STPs) in the various river stretches of Assam in compliance to the Hon'ble NGT order OA. No 673/2018. The same has been stated in the minutes of the meeting held 18/07/2020 at the office Chamber of the Principal Secretary, Govt of Assam, DoHUA.

To that end DPR for STPs at Nagaon, Mangaldoi, Jorhat, Tezpur and Silchar Town has been prepared by AUWS&SB and has been sent to the Government for Administrative Approval. The total project cost of the 5(five) STPs is Rs 84, 51.82 Lakh.


Accordingly administrative approval for Nagaon Sewerage Treatment Plant has been received for the amount of Rs 13, 80.01 Lakh. Accordingly tendering process completed and works order yet to be issued to the successfully bidder. A communication was made from Superintendent, Central Jail Nagaon to DC, Nagaon vide. letter no CIN/1634 dated 12/11/2020 stating that Inspector General of Assam has directed all Deputy Commissioners of Assam not to allot jail Land to other department without prior approval of Government in the Home (B) department for which works order yet to be issued due to non getting of NOC. DPRs for other four Sewerage treatment plants already submitted for administrative approval.

Details projects report had been prepared by competent technical consultant, who has more than 15<sup>th</sup> years experience in the field of sewerage treatment plant design. Before preparation of DPRs, detailed survey, soil testing, feasibility study has been done properly. The DPRs include all the bill of quantities need for the completion of the projects.

In the DPRs a consultancy provision has been made for Project Management Consultant(PMC) for each project so that during the construction of the projects, consultant can prepare project monitoring system, onsite design, co-ordination and issue of drawings/clarifications etc. There by projects can be completed in all respect within the DPRs amount.

Details and present status of the projects are given in the table below:

Sl No	Name of Project	Project Cost	Capacity of the Plant	Location
1	Construction of 2.0 MLD capacity Sewerage Treatment Plant at Nagaon Town	Rs 1380.01 Lakh	2.0 MLD	Nagaon Town
2	Construction of 2.0 MLD capacity Sewerage Treatment Plant at Tezpur Town	Rs. 1369.12 Lakh	2.0 MLD	Tezpur Town
3	Construction of 2.0 MLD capacity Sewerage Treatment Plant at Mangaldoi Town	Rs.1944.36 Lakh	2.0 MLD	Mangaldoi Town
4	Construction of 2.0 MLD capacity Sewerage Treatment Plant at Jorhat Town	Rs.1732.89 Lakh	2.0 MLD	Jorhat Town
5	Construction of 2.0 MLD capacity Sewerage Treatment Plant at Silchar Town	Rs.2025.44 Lakh	2.0 MLD	Silchar Town


  
 For Managing Director,  
 Assam Urban Water Supply and  
 Sewerage Board, Guwahati-06



**REPORT OF WATER SUPPLY SCHEME UNDER NLCPR**

- 7 (Seven) water supply schemes were sanctioned by the Govt. of India under the program Non Lapsable Central Pool of Resource (NLCPR) in the towns of Sibsagar, Margherita, Mangaldoi, Kharupetia, Sarupathar, Bongaigaon and Dhubri .
- Following are the status of the projects

SL No	Name & Cost	Fund Utilized (Rs in Lakh)	Progress %	Estimated completion time/date	Remarks
1	DHUBRI WSS Project Cost: 1026.53	953.81	Phy:- 94.00 Fin:- 92.91	April, 2022	Scheme is functional and supplying water. Overhead Reservoir work not completed and work is in progress. Works to be completed by April. All Central share utilized.
2	SIBSAGAR WSS Project Cost: 1639.34	1,343.36	Phy:- 90.00 Fin:- 81.95	Sept, 2022	Pending works: Part of Pipe laying, electrification and mechanical installation, minor civil works. All State Share utilized, part of central share pending
3	MARGHERITA WSS Project Cost: 933.66	422.1	Phy:- 71.00 Fin:- 45.21	Dec, 2022	Part of Pipe laying, electrification and mechanical installation remaining. All State Share utilized, part of central share pending
4	SARUPATHAR WSS Project cost: 1029.35	466.24	Phy:- 80.00 Fin:- 45.29	Nov, 2022	Part of Pipe laying, electrification and mechanical installation remaining. All State Share utilized, part of central share pending
5	KHARUPETIA WSS Project cost: 1981.15	897.34	Phy:- 65.00 Fin:- 45.29	Jan, 2022	Pipe laying, electrification and mechanical installation remaining. All State Share utilized, part of central share pending
6	MANGALDOI WSS Project cost: 1261.05	571.16	Phy:- 83.00 Fin:- 45.29	Dec, 2022	Pipe laying of distribution network partially remaining Scheme partially functional and supplying water All State Share utilized, part of central share pending
7	BONGAIGAON WSS Project cost: 3170.87	1128.86	Phy:- 55.00 Fin:- 22.29	Feb. 2022	One zone ready for Trail run and commissioning Part of central share pending FS & FoC under process for state share

  
 For Managing Director,  
 Assam Urban Water Supply and  
 Sewerage Board, Guwahati

**REPORT OF TOWN & COUNTRY PLANNING UNDER  
URBAN DEVELOPMENT DEPARTMENT, ASSAM, GRANT NO. 31**

**Organizational Structure of the Town & Country Planning, Assam :**

- (a) Administrative Department is headed by the Principal Secretary to the Govt. of Assam, Urban Development Department.
- (b) The Town & Country Planning, Assam is headed by the Director with Directorate H.Q. office at Dispur, Guwahati. There are 25 district and Division offices, 18 offices are headed by Deputy Director & 5 offices are headed by Asstt. Director of Town & Country Planning and 2 Division offices are headed by Executive Engineer, Drainage & Sewerage Division.
- (c) The sanctioned strength of the organisation is as follows:
  - i) Total Sanctioned post is 660 nos.
  - ii) Total staff in position is 407 nos.
  - iii) Total vacant post is 253 nos.

**The major projects/ schemes/ programme taken up by the Directorate of Town & Country Planning for implementation in Urban Areas of Assam:**

1. **Preparation of Master Plan:** The prime function of this Directorate is to prepare Master Plan for Urban Areas under the Assam Town & Country Planning Act 1959 (as amended). Master Plan is a legal document for orderly development of urban area prepared to a specific time period. The validity of a Master Plan is for a specific period and after expiry of the period, it needs revision and modifications.

Town & Country Planning has been constantly engaged in preparation of Master Plan for different urban centres of Assam. So far Town & Country Planning has prepared 40 Nos of Master Plans both Final & Draft and 46 Master Plans are under preparation. Out of this 23 Master Plans have been completed by using GIS based technology.

2. **Implementation of Master Plan :** In accordance with provision of Assam Town & Country Planning Act 1959 (as amended), Development Authorities are constituted by the Govt. So far State Govt. has constituted 24 numbers of Development Authorities for development of Master Plan areas in Assam. The main functions of Development Authority is implementation of provision of Master Plan of the town as well as to enforce the Zoning Regulations and

development of infrastructures in urban areas. Vide amendment of Assam Municipal Act, 1956, in the year 2011, the subject of Urban Planning including Town Planning regulation of land use etc. has been transformed to respective ULBs and through Development Authorities have been left for implementation and enforcement of provision of master Plan in the Master Plan areas outside the Municipal areas. It may be stated that Master Plan are prepared for covering an area projected for development by assuming for the next 20 to 25 years. The Master Plan area is bigger than the Municipal / Town Areas. The implementation of Master Plan in those areas are required for planned development of the developing areas around the towns.

### **3. City Infrastructure Development Fund (CIDF) :**

The Govt. of Assam in Urban Development has launched new urban development scheme namely - City Infra Development Fund (CIDF) for the infrastructure development of major towns of Assam excluding Guwahati. The projects which have been considered under CIDF are river front development, landmark roads, Public parks, marriage hall, District Libraries, District Stadium etc. Under this programme under SOPD six towns namely Dibrugarh, Tinsukia, Jorhat, Tezpur, Nagaon and Silchar have been taken up for an estimated amount of Rs.200.00 Crores for each town. Another 8 middle tier towns namely Goalpara, Bangalgaon, Dhubri, Barpeta, Karimganj, North Lakhimpur, Golaghat and Sivasagar have been taken up for an estimated amount of Rs.100.00 Crores for each town for implementation under this scheme. Expanding the CIDF scheme to the 6th scheduled areas, which are the priority areas of this Government and create long felt need for amenities in the three beautiful towns namely Kokrajhar, Diphu and Haflong have been taken up for an estimated amount of Rs.100.00 Crores for each town. The implementation process for urban infrastructure development for the selected towns are progressing at a good pace. Up to 2020-21, 186 projects with involvement of Rs. 786885.19 lakhs have been taken up for implementation. Accordingly, Govt of Assam has released an amount of Rs.9950.25 lakh for the ongoing and completed projects under SOPD. Out of total sanctioned projects, so far 61 projects have been completed. During current financial year 2021-22, 23 new projects have been taken up for implementation with involvement of Rs.11463.75 lakhs through Chief Engineer, Technical Cell (Department of Housing & Urban Affairs).

### **4. Infrastructure projects under 10% allocation of Central Pool Fund provided for North East Region including Sikkim :**

Under this programme 33 major infrastructure projects like Business Centre, Commercial Complex, Drainage Scheme, Truck Terminus, Town hall,

recreation Centre, Market complex, Development of Playground infrastructure, Super Market complex, Rehabilitation Centre for Vendors & Hawkers, Multi Utility Building, Affordable housing for LIG and EWS etc. are under implementation

During the year 2022-23, an amount of Rs. 3390.80 lakh is proposed for implementation of the ongoing projects under 10% Central Pool Fund provided for NE Region including Sikkim.

**5. Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY) :** The Hon'ble Prime Minister of India envisioned Housing for All by 2022, when the nation completes 75 years of Independence. In order to achieve this objectives Central Government has launched a comprehensive Mission "Housing for All by 2022". The Mission will fulfill the requirement of the housing for the urban poor including slum dwellers. The Mission Director - Pradhan Mantri Awas Yojana - Housing for All (Urban) is the State Level Nodal Agency (SLNA) under the Mission Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY).

During the year 2022-23, an amount of **70583.70 lakhs** is proposed for implementation of the Pradhan Mantri Awas Yojana (U) - Housing for All. It is proposed to be benefitted 86685 economically weaker beneficiary by constructing their house.

**6. Atal Mission for Rejuvenation and Urban Transformation (AMRUT) :** The Govt of India has selected four towns of Assam for implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

During the year 2022-23, an amount of **Rs.28946.00 lakhs** is proposed for implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

**The expenditure statement under Grant No.31 for the Town & Country Planning under Urban Development Department against implementation of the various schemes/ projects for the financial year 2021-22**

*Rs. in lakhs*

Sl. No.	Name of programme/ scheme	Budgeted amount during 2021-22	Fund drawn status as on 25.02.2022
1	Preparation of Master Plan	8.00	0.00
2	Drainage Master Plan	4.00	0.00
3	Infrastructure Development in other towns	400.00	145.60
4	Real Estate Regulatory Authority	194.11	146.11
5	Real Estate Appellate Authority	260.00	42.52
6	City Infrastructure Development Fund(CIDF)	9700.00	4935.08
7	Integrated Housing and Slum Development Programme (IHSDP)	134.47	0.00
8	Urban Infrastructure Development Scheme for Small & Medium Towns(UIDSSMT)	738.01	0.00
9	Atal Mission Rejuvenation and Urban Transformation (AMRUT)	30941.24	19959.49
10	Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY)	47338.37	26438.32
11	Development of Market Complex at Naharkatia under SPA	23.34	0.00
12	Construction of Fish Market under SPA	0.80	0.00
13	Common Facility Centre at Mangaldoi town under SPA	4.35	0.00
14	10% Central Pool Fund	1808.85	0.00
15	CM's Special Package for Barrak Valley –Hailakandi Municipality Roads(Ward -16)	0.01	0.00
16	CM's Special Package for Dhemaji District	172.39	0.00
17	Direction & Administration (Major works)	76.00	0.00
18	Infrastructure development in other Towns (Goalpara)	8.00	0.00
	<b>Total</b>	<b>91811.94</b>	<b>51667.12</b>

**Budget Estimate under Grant No.31 for the Town & Country Planning under Urban Development Department for the financial year 2022-23**

The budget provision proposed under Grant No. 31 in respect of Town and Country Planning for expenditure under the following major head of accounts –

**2215 - Water Supply and Sanitation**

**2217 - Urban Development**

The Grant No. 31 relates to the Town and Country Planning sector under Urban Development Department.

During 2022-23 budget provision has been proposed for implementation of Schemes is Rs. 105832.46 lakh and accordingly schematic breakup has been proposed as follows for Town & Country Planning under Grant No.31. In respect of SOPD the fund have been proposed as per Sectoral Allocation communicated by Finance Department.

(Rs. in lakhs)

<b>Name of Programme / Scheme</b>	<b>Budget provision proposed during 2022-23</b>
1. Preparation of Master Plan	0.80
2. Preparation of Drainage Master Plan	3.00
3. Infrastructure Development in other Towns	141.52
4. 10% Pool Central Pool fund for NE Region	3390.80
5. Integrated Housing & Slum Development Programme (IHSDP) under JNNURM	50.76
6. Urban Infrastructure Development for Small & medium Towns(UIDSSMT)	911.12
7. Under tied ACA/ SPA	11.44
8. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	28946.00
9. Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY)	70583.78
10. City Amenities Development Fund (CIDF)	800.00
11. Additional CIDF Cities	320.00
12. New City Amenities Development Fund	487.00
13. Hon'ble CM's Special package for Barak valley	8.00
14. Hon'ble CM's Special package for Dhemaji District	8.24
15. Real Estate Regulatory Authority	50.00
16. Real Estate Appellate Tribunal	100.00
17. Direction and Administration (Major works)	20.00
<b>TOTAL</b>	<b>105832.46</b>

**RECENT STATUS REPORT ON THE RECOMMENDATION OF THE DRSC ON WORKS DEPARTMENT  
ON GRANT NO. 34 & 44 RELATING TO URBAN DEVELOPMENT DEPARTMENT  
ASSAM URBAN WATER SUPPLY AND SEWERAGE BOARD**

**Mandate of the Board:** Assam Urban Water Supply and Sewerage Board have been entrusted with the responsibilities of execution, implementation, operation and maintenance of Water Supply and Sewerage facilities in the Urban areas of Assam.

**Developing with the mandate:** Till date 78 Urban Water Supply Schemes has been taken up by the Board for supplying treated drinking water in 60 towns of Assam under various source of funding like State Own Priority Development (State Plan), Accelerated Urban Water supply Programme, Non Lapsable Central Pool of Resources, Urban Infrastructure Development Scheme for Small and Medium Town, Additional Central Assistance, Assam State Finance Commission and NESIDS. The Board has already commissioned 36 water supply schemes in 22 towns have been supplying treated drinking water to 20000 households in various towns under different programmes.

Nine (9) Water Supply Schemes under 5<sup>th</sup> Assam State Finance Commission (2016-2020) has been accorded administrative approval. The works have already started for the 7(seven) water supply schemes.

The Board has taken up 9 WSS under Non Lapsable Pool of Resources. Out of which 2 WSS has been completed (Silchar & Golaghat) and 2 WSS are partially commissioned ( Dhubri & Mangaldai). The works of another 5 WSS are going on( Sibsagar, Margherita, Sarupathar, Kharupetia & Bongaigaon)

Also, Digboi Town Water Supply Scheme has been approved by DoNER under North East Special Infrastructure Development Scheme, the work of which has already started.

The works of three schemes (Nagoan, Dibrugarh and Silchar water supply schemes) under Atal Mission for Rejuvenation and Urban Transformation are also being implemented by AUWS&SB.

Further, the Board has also taken up five (5) Sewerage Treatment Plants at Mangaldoi, Tezpur, Nagoan, Jorhat & Silchar for cleaning up of polluted river stretches.

Already Board has received Administrative Approval the DPR of setting up STP of 2.00 MLD capacity at Rs.1380.70 Lakh for Nagoan town of which tender has been floated for execution of the said project.

**Budget position of 2021-22:**

During the year 2021-22, budget has been passed as follows:

**Grant No. 34:**

Major Head	General	Sixth Schedule	Ceiling received (as on 27-02-22)
Capital account 6217.	Rs.296.34 lakh (for execution of ongoing Water Supply Schemes viz, Hailakandi, Gohpur, Namrup, Palashbari, Lakhipur (Goalpara), Bilashipara, Namrup, Sarthebari, Lanka, Bihpuria, Augmentation of Sonari water supply scheme and proposed for revised Administrative Approval for Amguri & Pathsala water supply scheme along with Laboratory Equipment and Renovation of Head office building)	Nil	Nil
Revenue account 2217-05-191-0795-000-31-99-TG-UL GA V	Rs.795.38 lakh (Grants-in-aid for salary of regular staff)	Nil	795.38
<b>GRAND TOTAL</b>	<b>Rs.1091.72 lakh</b>	<b>Nil</b>	
<b>UNDER DMA BUDGET</b>			
<b>5<sup>th</sup> ASFC</b>	<b>954.20</b>	<b>Nil</b>	<b>Nil</b>
2217-05-192-5216-705-35-99-SOPD-G GA V	Installation Of Water Supply Plants In MBs And TCS Under Recommendation Of 6th Assam SFC Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB		
2217-05-191-2684-000-35-99-SOPD-ODS GA V	1000.00 Construction of Sewerage Treatment Plants At Tezpur, Silchar, Mangaldoi, Jorhat & Nagaon. Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	Nil
2217-05-192-2509-000-35-99-SOPD-ODS GA V	836.00 Water Supply Scheme. Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	Nil
<b>TOTAL</b>	<b>3881.92</b>		

**Grant No. 44:**

Major Head	General	Sixth Schedule	Ceiling received (as on 27-02-22)
Central share: 4552	Rs.4285.84 lakh (for execution of ongoing Water Supply Schemes viz, Sibsagar, Margherita, Sarupathar, Kharupetia & Bongaigaon & Mangaldai	Nil	422.59969
State share: 4552	Rs.337.08 lakh Dhubri WSS: 20.00 Bongaigaon: 317.08 (SD budget)	Nil	72.92323, Sanction under process for Rs.254.11



**Proposed Budget for 2022-23:**

Major Head	General	Sixth Schedule	Remarks
Capital account 6217-60-800-1579-000-18-01.	Rs.200.00 lakh (for execution of ongoing Water Supply Schemes viz, Hailakandi, Gohpur, Namrup, Palashbari, Lakhipur (Goalpara), Bilashipara, Sarthebari, Bihpuria, Lanka & Augmentation of Sonari water supply scheme)	Nil	Proposed amount is out of the Sectoral allocation of Rs. 1855.00 lakh to AUWS&S Board
Revenue account 2217-05-191-0795-000-31-99.	Rs.1008.58 lakh (Grants-in-aid for salary of regular staff)	Nil	
Revenue account 2217-05-191-0795-000-32-99.	Rs.55.84 lakh (Grants-in-aid for office expenditure : Non salary)	Nil	
<b>TOTAL</b>	<b>Rs.1264.42 lakh.</b>	<b>Nil</b>	
<b>UNDER DMA BUDGET</b>			
<b>ASFC</b> 2217-05-192-5216-705-35-99	<b>Rs.734.00 lakh</b> Installation Of Water Supply Plants In MBs And TCS Under Recommendation of Assam SFC Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	As per Govt. allocation
<b>ASFC</b> 2217-05-192-5216-705-35-98	<b>Rs.1468.10 lakh</b> Installation Of Water Supply Plants In MBs And TCS Under Recommendation of Assam SFC Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	As per Govt. allocation
2217-05-191-2684-000-35-09	<b>Rs.1205.00 lakh</b> Construction of Sewerage Treatment Plants At Teapur, Silchar, Mangaldoi, Jorhat & Nagaon. Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	Proposed amount is out of the Sectoral allocation of Rs. 1855.00 lakh to AUWS&S Board
2217-05-192-2509-000-35-	<b>Rs.100.00 lakh</b> 3 Water Supply Scheme. Head of Account is under DMA DDO Code. Scheme is executed by AUWSSB	Nil	Proposed amount is out of the Sectoral allocation of Rs. 1855.00 lakh to AUWS&S Board
Total	<b>Rs.3507.10 lakh</b>	Nil	
Grand TOTAL	<b>Rs.4771.52 Lakh</b>		

**ASSAM URBAN WATER SUPPLY AND SEWERAGE BOARD**  
**STATUS OF WATER SUPPLY SCHEME UNDER NCLPR**

No	Name of Water Supply Scheme	Project Cost (Rs in Lakh)	Date of Approval	Fund Utilised (Rs in Lakh)	Fund yet to be received		Financial Progress (%)	Physical Progress %	Amount required to be budgeted for the year 2022-23		Remarks
					Central Share	State Share			Central Share	State Share	
					(Rs. in Lakh)	(Rs. in Lakh)					
1	Sibsagar water supply scheme	1639.34	11/6/2007	1343.36	295.98	0	81.95%	90.29%	250.00	0	<ul style="list-style-type: none"> <li>• All State Share received.</li> <li>• Part of Central Share Pending</li> <li>• UC for received funds submitted.</li> <li>• Documents for work orders have been submitted to the Govt.</li> <li>• Board has already registered PFMS including vendors mapping.</li> <li>• All financial data of the project uploaded in the PFMS.</li> <li>• Ceiling status has already uploaded.</li> <li>• Clarification vide letter on 13.11.2019 of MD/NER regarding MS floating barge in place of intake well is submitted vide letter No. UWS(T) 1099/98/P-III/242/100, dtd.19.01.2022</li> <li>• Revised work Plan is submitted vide letter No. UWS(T) 1099/98/P-III/243/93, dtd.19.01.2022.</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>• Laying of raw and clear water pumping main.</li> <li>• Laying of distribution pipe network (balance part).</li> <li>• Construction of pump house.</li> <li>• Electrical &amp; mechanical installation.</li> </ul> </li> </ul>
2	Margherita water supply scheme	933.66	4/28/2010	422.1	511.56	0	45.21%	71.00%	400.00	0	<ul style="list-style-type: none"> <li>• All State Share received.</li> <li>• Part of Central Share Pending</li> <li>• UC for received funds submitted.</li> <li>• Documents for work orders have been submitted to the Govt</li> <li>• Board has already registered PFMS including vendors mapping.</li> <li>• All financial data of the project uploaded in the PFMS.</li> <li>• Ceiling status has already uploaded.</li> <li>• Reschedule work plan is submitted vide letter No. UWS(T) 1099/98/P-III/245/93, dtd.19.01.2022</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>• Raw water pumping main.</li> <li>• Laying of distribution pipe network (balance part).</li> <li>• Electrical &amp; mechanical installation.</li> </ul> </li> </ul>
3	Mangaldoi water supply scheme	1261.05	4/28/2010	571.16	689.89	0	45.29%	83.00%	350.00	0	<ul style="list-style-type: none"> <li>• All State Share received.</li> <li>• Part of Central Share Pending</li> <li>• UC for received funds submitted.</li> <li>• Board has already registered PFMS and mapping of</li> <li>• All financial data of the project uploaded in the PFMS.</li> <li>• Ceiling status has already uploaded.</li> <li>• Documents for work orders have been submitted to the</li> <li>• Reschedule work plan is submitted vide letter No. UWS(T)</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>• Balance portion of raw and clear water pumping main.</li> <li>• Laying of distribution pipe network (balance part).</li> </ul> </li> </ul>
4	Kharupatia water supply scheme	1981.15	10/12/2011	897.34	1083.81	0	45.29%	65.00%	550.00	0	<ul style="list-style-type: none"> <li>• All State Share received.</li> <li>• Part of Central Share Pending</li> <li>• UC for received funds submitted.</li> <li>• Board has already registered PFMS and mapping of Vendors.</li> <li>• All financial data of the project uploaded in the PFMS.</li> <li>• Ceiling status has already uploaded.</li> <li>• Documents for work orders have been submitted to the Govt.</li> <li>• Reschedule work plan is submitted vide letter No. UWS(T) 1099/98/P-III/246/92, dtd.19.01.2022.</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>• Supply &amp; laying of raw and clear water pumping main.</li> <li>• Supplying &amp; laying of distribution pipe network (balance part).</li> <li>• Construction of pump house.</li> <li>• Construction of 2<sup>nd</sup> BSR.</li> <li>• Electrical &amp; mechanical installation.</li> </ul> </li> </ul>
5	Sarupatpur water supply scheme	1029.35	10/12/2011	466.24	563.12	0	45.29%	88.00%	500.00	0	<ul style="list-style-type: none"> <li>• All State Share received.</li> <li>• Part of Central Share Pending</li> <li>• UC for received funds submitted.</li> <li>• Board has already registered PFMS and mapping of Vendors.</li> <li>• All financial data of the project uploaded in the PFMS.</li> <li>• Ceiling status has already uploaded.</li> <li>• All documents of work orders have been submitted to the Govt.</li> <li>• Reschedule work plan is submitted vide letter No. UWS(T) 1099/98/P-III/244/99, dtd.19.01.2022.</li> </ul>

Sl. No	Name of Water Supply Scheme	Project Cost (Rs in Lakh)	Date of Approval	Fund Utilized (Rs in Lakh)	Fund yet to be received		Financial Progress (%)	Physical Progress %	Amount required to be budgeted for the year 2022-23		Remarks
					Central Share	State Share			Central Share	State Share	
					(Rs. in Lakh)	(Rs. in Lakh)					
											<ul style="list-style-type: none"> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>Fabrication of MS floating Barge.</li> <li>Supply &amp; laying of raw and clear water pumping main.</li> <li>Construction of balance portion of Elevated Service Reservoir</li> <li>Laying of distribution pipe network ( balance part).</li> <li>Electrical &amp; mechanical installation.</li> </ul> </li> </ul>
6	Bonggaizon water supply scheme	3170.84	12/13/2011	1202.38	1724.3	244.15	37.90%	52.00%	1050.00	0	<ul style="list-style-type: none"> <li>Pending State Share = 244.16 Lakh</li> <li>Pending Central Share = 1724.30 Lakh</li> <li>UC submitted of Rs. 706.86 Lakh.</li> <li>Sanction proposal submitted for entire balance State share of Rs.244.15677 lakh on 11-01-22.</li> <li>Board has already registered PFMS and mapping of Vendors.</li> <li>All financial data of the project uploaded in the PFMS</li> <li>Ceiling status has already uploaded.</li> <li>Document for work orders have been submitted to the Govt.</li> <li>Reschedule work plan is submitted vide letter No. UWS(T) 1099/98/P-III/247/102, dtd.19.01.2022.</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>Installation of deep tube well.</li> <li>Construction of raw &amp; clear water pump house.</li> <li>Construction of treatment plant</li> <li>Construction of elevated service reservoir Zone-II</li> <li>Supply laying of distribution pipe network ( balance part).</li> <li>Electrical &amp; mechanical installation.</li> </ul> </li> </ul>
7	Dhubri water supply scheme	1026.53	5/7/2007	954.21	0	72.32	92.95%	94.28%	0	52.32	<ul style="list-style-type: none"> <li>All Central Shares Received.</li> <li>Part of State Share Pending (Rs.72.32 Lakh )</li> <li>UCs of received funds submitted.</li> <li>Board has already registered PFMS and mapping of Vendors .</li> <li>All financial data of the project uploaded in the PFMS</li> <li>Ceiling status has already uploaded.</li> <li>Balance work to be taken up: <ul style="list-style-type: none"> <li>Construction of elevated service reservoir Zone-III.</li> </ul> </li> </ul>
	<b>Total</b>	<b>11041.92</b>		<b>5856.79</b>	<b>4868.66</b>	<b>316.47</b>			<b>3300.00</b>	<b>52.32</b>	

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**REPORT OF TOWN & COUNTRY PLANNING UNDER  
URBAN DEVELOPMENT DEPARTMENT, ASSAM, GRANT NO. 31**

**Organizational Structure of the Town & Country Planning, Assam :**

- (a) Administrative Department is headed by the Principal Secretary to the Govt. of Assam, Urban Development Department.
- (b) The Town & Country Planning, Assam is headed by the Director with Directorate H.Q. office at Dispur, Guwahati. There are 25 district and Division offices, 18 offices are headed by Deputy Director & 5 offices are headed by Asstt. Director of Town & Country Planning and 2 Division offices are headed by Executive Engineer, Drainage & Sewerage Division.
- (c) The sanctioned strength of the organisation is as follows:
  - i) Total Sanctioned post is 660 nos.
  - ii) Total staff in position is 407 nos.
  - iii) Total vacant post is 253 nos.

**The major projects/ schemes/ programme taken up by the Directorate of Town & Country Planning for implementation in Urban Areas of Assam:**

1. **Preparation of Master Plan:** The prime function of this Directorate is to prepare Master Plan for Urban Areas under the Assam Town & Country Planning Act 1959 (as amended). Master Plan is a legal document for orderly development of urban area prepared to a specific time period. The validity of a Master Plan is for a specific period and after expiry of the period, it needs revision and modifications.

Town & Country Planning has been constantly engaged in preparation of Master Plan for different urban centres of Assam. So far Town & Country Planning has prepared 40 Nos of Master Plans both Final & Draft and 46 Master Plans are under preparation. Out of this 23 Master Plans have been completed by using GIS based technology.

2. **Implementation of Master Plan :** In accordance with provision of Assam Town & Country Planning Act 1959 (as amended), Development Authorities are constituted by the Govt. So far State Govt. has constituted 24 numbers of Development Authorities for development of Master Plan areas in Assam. The main functions of Development Authority is implementation of provision of Master Plan of the town as well as to enforce the Zoning Regulations and

development of infrastructures in urban areas. Vide amendment of Assam Municipal Act, 1956, in the year 2011, the subject of Urban Planning including Town Planning regulation of land use etc. has been transformed to respective ULBs and through Development Authorities have been left for implementation and enforcement of provision of master Plan in the Master Plan areas outside the Municipal areas. It may be stated that Master Plan are prepared for covering an area projected for development by assuming for the next 20 to 25 years. The Master Plan area is bigger than the Municipal / Town Areas. The implementation of Master Plan in those areas are required for planned development of the developing areas around the towns.

### **3. City Infrastructure Development Fund (CIDF) :**

The Govt. of Assam in Urban Development has launched new urban development scheme namely - City Infra Development Fund (CIDF) for the infrastructure development of major towns of Assam excluding Guwahati. The projects which have been considered under CIDF are river front development, landmark roads, Public parks, marriage hall, District Libraries, District Stadium etc. Under this programme under SOPD six towns namely Dibrugarh, Tinsukia, Jorhat, Tezpur, Nagaon and Silchar have been taken up for an estimated amount of Rs.200.00 Crores for each town. Another 8 middle tier towns namely Goalpara, Bangalgaon, Dhubri, Barpeta, Karimganj, North Lakhimpur, Golaghat and Sivasagar have been taken up for an estimated amount of Rs.100.00 Crores for each town for implementation under this scheme. Expanding the CIDF scheme to the 6th scheduled areas, which are the priority areas of this Government and create long felt need for amenities in the three beautiful towns namely Kokrajhar, Diphu and Haflong have been taken up for an estimated amount of Rs.100.00 Crores for each town. The implementation process for urban infrastructure development for the selected towns are progressing at a good pace. Up to 2020-21, 186 projects with involvement of Rs. 786885.19 lakhs have been taken up for implementation. Accordingly, Govt of Assam has released an amount of Rs.9950.25 lakh for the ongoing and completed projects under SOPD. Out of total sanctioned projects, so far 61 projects have been completed. During current financial year 2021-22, 23 new projects have been taken up for implementation with involvement of Rs.11463.75 lakhs through Chief Engineer, Technical Cell (Department of Housing & Urban Affairs).

**4. Infrastructure projects under 10% allocation of Central Pool Fund provided for North East Region including Sikkim :** Under this programme 33 major infrastructure projects like Business Centre, Commercial Complex, Drainage Scheme, Truck Terminus, Town hall,

recreation Centre, Market complex, Development of Playground infrastructure, Super Market complex, Rehabilitation Centre for Vendors & Hawkers, Multi Utility Building, Affordable housing for LIG and EWS etc. are under implementation

During the year 2022-23, an amount of Rs. 3390.80 lakh is proposed for implementation of the ongoing projects under 10% Central Pool Fund provided for NE Region including Sikkim.

**5. Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY) :** The Hon'ble Prime Minister of India envisioned Housing for All by 2022, when the nation completes 75 years of Independence. In order to achieve this objectives Central Government has launched a comprehensive Mission "Housing for All by 2022". The Mission will fulfill the requirement of the housing for the urban poor including slum dwellers. The Mission Director - Pradhan Mantri Awas Yojana - Housing for All (Urban) is the State Level Nodal Agency (SLNA) under the Mission Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY).

During the year 2022-23, an amount of **70583.78 lakhs** is proposed for implementation of the Pradhan Mantri Awas Yojana (U) - Housing for All. It is proposed to be benefitted 86685 economically weaker beneficiary by constructing their house.

**6. Atal Mission for Rejuvenation and Urban Transformation (AMRUT) :** The Govt of India has selected four towns of Assam for implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

During the year 2022-23, an amount of **Rs.28946.00 lakhs** is proposed for implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT).

**Budget Estimate under Grant No.31 for the Town & Country Planning under Urban Development Department for the financial year 2022-23**

The budget provision proposed under Grant No. 31 in respect of Town and Country Planning for expenditure under the following major head of accounts –

**2215 - Water Supply and Sanitation**

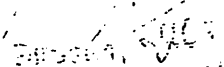
**2217 - Urban Development**

The Grant No. 31 relates to the Town and Country Planning sector under Urban Development Department.

During 2022-23 budget provision has been proposed for implementation of Schemes is Rs. 105832.46 lakh and accordingly schematic breakup has been proposed as follows for Town & Country Planning under Grant No.31. In respect of SOPD the fund have been proposed as per Sectoral Allocation communicated by Finance Department.

(Rs. in lakhs)

Name of Programme / Scheme	Budget provision proposed during 2022-23
1. Preparation of Master Plan	0.80
2. Preparation of Drainage Master Plan	3.00
3. Infrastructure Development in other Towns	141.52
4. 10% Pool Central Pool fund for NE Region	3390.80
5. Integrated Housing & Slum Development Programme (IHSDP) under JNNURM	50.76
6. Urban Infrastructure Development for Small & medium Towns (UIDSSMT)	911.12
7. Under tied ACA/ SPA	11.44
8. Atal Mission for Rejuvenation and Urban Transformation (AMRUT)	28946.00
9. Housing for All (Urban) under Pradhan Mantri Awas Yojana (PMAY)	70583.78
10. City Amenities Development Fund (CIDF)	800.00
11. Additional CIDF Cities	320.00
12. New City Amenities Development Fund	487.00
13. Hon'ble CM's Special package for Barak valley	8.00
14. Hon'ble CM's Special package for Dhemaji District	8.24
15. Real Estate Regulatory Authority	50.00
16. Real Estate Appellate Tribunal	100.00
17. Direction and Administration (Major works)	20.00
<b>TOTAL</b>	<b>105832.46</b>

  
 Town & Country Planning, Assam  
 Dispur, Gauhati  
 Assam

Budget estimates under Grant No. 31 Urban Development TOWN & COUNTRY PLANNING for the financial year 2022-2023 is as follows:

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
			Budget Estimates (2022-2023)	Revised Budget Estimates (2021-2022)
Voted	94178.76	0.00	94178.76	94637.70
Charged	0.00	0.00	0.00	

Out of the total budget provision of Rs. 94178.76 Lakhs has been earmarked under the Water Supply & Sanitation and Urban Development Department respectively. It seems from the Budget provision for the year 2022-2023 that an amount of Rs. 458.94 have been decreased than that of the previous year 2021-2022.

GRANT NO.34 is related to URBAN DEVELOPMENT - MUNICIPAL ADMINISTRATION.

Budget provision under the Grant no. 34 made for financial year 2022-23 is as follows:

(Rupees in Lakhs)

	Revenue	Capital	Total	Remarks
			Budget Estimates (2022-2023)	Revised Budget Estimates (2021-2022)
Voted	174952.45	190.00	175142.45	181003.17
Charged	0.00	0.00	0.00	

Out of the total budget provision of Rs. 175142.45 Lakhs have been earmarked under the Urban Development Head of Account. It seems from the Budget provision for the year 2022-2023 that an amount of Rs. 5860.72 have been decreased than that of the previous year 2021-2022.

The Action Taken Report on the recommendation made in Eighteenth Report submitted by the Department is appended at Annexure - II.



**CHAPTER-II****OBSERVATIONS AND RECOMMENDATIONS****Grant No. 31, 34 & 44**

The Committee discussed the Budgetary provision made in the budget documents for the financial year 2022-2023. At the outset, the Committee considered the Action Taken Report submitted by the concerned Department. After threadbare discussion on the budget provision made for Urban Development Department, the Committee recommends the followings:

1. The committee observed that all comprehensive master plans should be prepared for all towns by using best available tools, IT, satellite imagery, contour survey etc. If possible a peri area around the town should also be brought within the ambit of the master plan to drive and provide direction to urban growth therein. A detailed consultative process with concerned stakeholder departments/ agencies has to precede the master plan preparation initiative. This will ensure that data from the departments/ agencies is captured accurately. Once the land use etc data is mapped and the master plan adopted it should be ensured that there is compliance by all departments to the master plan. Any work to be taken up by any departments in the towns subsequently must conform with the master plan and all information pertaining to work being taken up in towns by the departments must be shared with the Town and Country Planning. The Department is instructed to made sufficient budgetary allocation in this regard.
2. During the course of discussion the Committee observed that the Town Water Supply Schemes taken in Bilasipara, Lakhipur, Sarthebari, Sonari, Namrup, Palashbari, Bihpuria , Gohpur and Lanka executed under Assam Urban Water Supply and Sewerage Board are found to be incomplete even after 10 years. So, the Committee express its dissatisfaction of the matter regarding the progress and execution of these Water supply Scheme.

Hence, the Committee directs the Department to hold an enquiry headed by Principal Secretary of the

Department and submit the report to the committee and also suggested to give the feasibility report for completion of the Schemes within a very short time.

3. The Committee directs the department to submit detailed status report of the Projects as follows:
  - (I) Market Complex Road MB under award of State Finance Commission (Grant No. 34)
  - (II) Improvement of Drainage System of Dibrugarh town of Grant No. 44.
  - (III) NESIDS Projects on Phase-I, II & III of Head of Account No. 2473 (Grant No.44)
  - (IV) Construction of 4 nos. of Road including Box culverts pucca drainage in Lakhipur town (4351) in Grant No. 44.
  - (V) Dibrugarh Town Protection Drain executed by Assam Urban Infrastructure Investment Programme funded by ADB.
4. The Committee has observed that the Staff of Urban Sewerage Board, Silchar are not getting monthly Salary on time and as such the Committee directs the department to verify and solve the problem at the earliest.
5. The Committee directed the department to submit status report of entire NEC project implemented all over Assam.
6. After discussion, the Committee recommends widening of roads and construction of heavy guard wall for Rangrikhal, Singirkhal, and Chirukhal in Silchar Town under Silchar LAC which are very urgent to avoid urban flood.

**With these observations, the Committee recommends the total amount of Rs. 175142.45 Lakhs as sought for under Grant No.34 and amount of Rs. 94178.76 lakhs as sought for under Grant No.31, Urban Development Department for the Financial Year, 2022-23 be approved by the August House.**

**The Action Taken Report on the recommendations made in the report may be submitted to the Committee within 90 (ninety) days from the date of its presentation to the House.**

**ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT**  
**NOTIFICATION**

**The 6<sup>th</sup> July, 2021**

No.LA-DRSC(W).1/2021/11, In pursuance of Rule 260H (1) of the Rules of procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

1. Shri Bhubon Pegu, MLA	Chairman
2. Shri Prasanta Phukan, MLA	Member
3. Shri Atul Bora, MLA	Member
4. Shri Ranjit Dutta, MLA	Member
5. Shri Binod Hazarika, MLA	Member
6. Shri Chakradhar Gogoi, MLA	Member
7. Shri Suren Phukan, MLA	Member
8. Shri Bhaskar Sarma, MLA	Member
9. Smti.Suman Haripriya, MLA	Member
10.Smti.Nandita Gorlosa, MLA	Member
11.Shri Ajoy Kumar Ray, MLA	Member
12.Shri Abdur Rashid Mandal, MLA	Member
13.Shri Aftab Uddin Mollah, MLA	Member
14. Shri Jadab Swargiary, MLA	Member
15. Shri Bhaskar Jyoti Baruah, MLA	Member
16. Shri Asif Mohammad Nazar, MLA	Member
17. Shri Khalil Uddin Mazumder, MLA	Member
18. Shri Abdus Sobahan Ali Sarkar, MLA	Member
19. Shri Dipayan Chakraborty, MLA	Member
20. Shri Bhabendra Nath Bharali, MLA	Member
21. Shri Nizam Uddin Choudhury, MLA	Member
22. Shri Nazrul Haque, MLA	Member
23. Shri Samsul Huda, MLA	Member
24. Shri Karim Uddin Barbhuya, MLA	Member
25. Shri Bhupen Boro, MLA	Member

And in pursuance of the Rule 260 I (3) of the Rules of Procedure and Conduct of Business, in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Bhubon Pegu, MLA and Member** of the Committee as the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/-S.K. Sarma,  
Secretary,  
Assam Legislative Assembly.

**ACTION TAKEN REPORT ON RECOMMENDATION AND OBSERVATION OF THE DEPARTMENTALLY RELATED STANDING COMMITTEE (DRSC) FOR THE YEAR 2021-22 IN RESPECT OF TOWN & COUNTRY PLANNING UNDER URBAN DEVELOPMENT DEPARTMENT, GRANT NO.31**

POINT NO.	RECEOMMENDATION AND OBSERVATION	ACTION TAKEN REPORT
Point No.1	<p>The Committee express its regret that the Urban Development's representatives were found to have short of information and attended the meeting of DRSC without any preparation and proper documents related to budget,</p> <p>Therefore, the Committee seriously recommends that the Department should be proactive about the matter of Budget and be prepared in future.</p>	<p>Noted and taken up seriously about the recommendation on the matter of budget in future.</p>
Point No.2	<p>The Committee discussed about the comprehensive project of Master Plan drawing and designing and recommended to provide an additional amount of Rs.100 (One hundred) crores for out sourcing of preparation of Drainage Master Plan which is utmost necessity for the town of our state as there is heavy rainfall which occurs frequently and has flat ruling gradient. Due to lack of scientific drainage system, areas become Water logged and there is several health consequences like malaria, pollution of shallow and ground water etc. And has direct impact on health and hygiene of the locality as well as damage of road, building and other public properties. The primary objective of preparation of Drainage Master Plan is to develop a storm water drainage system that is sustainable and reduce the flood/water-logging problem. The Committee further directs the Department that there would be a provision for out sourcing of</p>	<p>This Directorate of Town and Country Planning had submitted Supplementary Demand proposal for an amount of Rs.382.00 lakh for preparation of Drainage Master Plan as per recommendation of Departmentally Related Standing Committee on works Department in respect of Town &amp; Country Planning under Grant No.31 for financial year 2021-22 which was not Materialized.</p> <p>This Directorate of Town and Country Planning had also submitted Supplementary Demand proposal for an amount of Rs.4000.00 lakh for implementation of infrastructure projects under "Infrastructure Development in Other Towns" for small &amp; medium towns which have not received City Infrastructure Development Fund as per recommendation of Departmentally Related Standing Committee on works Department in respect of Town &amp; Country Planning under Grant No.31 for financial year 2021-22 which was also not materialized.</p>

	<p>Consultancy for all the 96 towns of Assam ,where till now Master Plan is not prepared</p> <p>Moreover, for all the small and medium towns which have not received City Infra Development Fund(CIDF) till now, the Committee therefore, recommended that there should be a provision for Rs.200.00 crore (Rupees Two hundred crore) for this purpose.</p>	
POINT NO.3	<p>The Committee directs the CIDF in different towns and cities which have been allocated desires the works to be done as soon as possible, at Haflong Rs.100.00 crore (Rupees One hundred crore) has been sanctioned but approval for only Rs.30.00 crore (Rupees Thirty crore) has been done. Therefore, the committee desires to provide a complete report of the incomplete works of CIDF.</p>	<p>The fund demand proposal for an amount of Rs. 218.5636 lakh have been received for three road and drain works only. Out of this an amount of Rs. 118.64908 lakh for two works have already been released to the authority concerned of Haflong town. The new projects will be sanctioned by Govt on receipt of the same from the authority concerned of Haflong town.</p>
POINT NO.4	<p>The Committee reiterates it dissatisfaction over the progress of works under CIDF, NLCPR etc. Being executed in different towns and municipalities and directed the Department to expedite and complete the same within the stipulated period and improve their capacity building which is very essential for proper implementation of the project.</p>	<p>Necessary steps are being taken up by the Directorate of Town &amp; Country Planning and Government Level in the Department of Housing &amp; Urban Affairs.</p>

