



INTRODUCTION

I, the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly, having been authorized by the Committee to present the Report on its behalf, do hereby present the TWENTY-FOURTH REPORT of the Committee on Demands for Grants (Grant Nos.30 & 44) relating to the Public Health Engineering Department for the year 2022-2023.

1. In pursuance of Rule 260H(1) of the Rules of Procedure and Conduct of Business in Assam Legislative Assembly, Hon'ble Speaker has been pleased to constitute the Departmentally Related Standing Committee on Work Departments on 3rd July, 2021 for a period of one year and the Notification was published on 6th July, 2021 which is appended at **Annexure-I**.
2. The Committee scrutinized the various documents and relevant papers including the status paper received from the Public Health Engineering Department and also took the personal evidence of the Departmental representatives of the Department on the said Demands for Grants in its meeting held on 23rd March, 2022.
3. The Committee considered the Draft Report and adopted it on 25th March, 2022.
4. The Committee places on record its appreciation to the representatives of the Public Health Engineering Department for extending their co-operation to the Committee and the officials of Assam Legislative Assembly Secretariat attached to the Departmentally Related Standing Committee on Work Departments for their full co-operation and unstinted assistance.
5. The Committee also places on record its thanks to the representatives of Finance Department and also the Transformation & Development Department for assisting the Committee in its deliberation.

(BHUBON PEGU)
CHAIRMAN,
DRSC(W) DEPTTS.
ASSAM LEGISLATIVE ASSEMBLY.



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(i)

COMPOSITION OF THE COMMITTEE

CHAIRMAN

1. Shri Bhubon Pegu, MLA

MEMBERS

1. Shri Prasanta Phukan, MLA
2. Shri Atul Bora, MLA Member
3. Shri Ranjit Dutta, MLA Member
4. Shri Binod Hazarika, MLA Member
5. Shri Chakradhar Gogoi, MLA Member
6. Shri Suren Phukan, MLA Member
7. Shri Bhaskar Sharma, MLA Member
8. Smti Suman Haripriya, MLA Member
9. Smti Nandita Gorlosa, MLA Member
10. Shri Ajoy Kumar Ray, MLA Member
11. Shri Abdur Rashid Mandal, MLA Member
12. Shri Aftab Uddin Mollah, MLA Member
13. Shri Jadab Swargiary, MLA Member
14. Shri Bhaskar Jyoti Baruah, MLA Member
15. Shri Asif Mohammad Nazar, MLA Member
16. Shri Khalil Uddin Mazumder, MLA Member
17. Shri Abdus Sobahan Ali Sarkar, MLA Member
18. Shri Dipayan Chakraborty, MLA Member
19. Shri Bhabendra Nath Bharali, MLA Member
20. Shri Nizam Uddin Choudhury, MLA Member
21. Shri Nazrul Haque, MLA Member
22. Shri Samsul Huda, MLA Member
23. Shri Karim Uddin Barbhuya, MLA Member
24. Shri Bhupen Boro, MLA Member

SECRETARIAT:

1. Shri Hemen Das, Principal Secretary,
2. Shri Indrajit Mozumder, Joint Secretary,
3. Smti Pankaj Baishya, Under Secretary,
4. Shri Parag Kr. Medhi, Under Secretary,
5. Shri Ranjit Kumar Sarmah, Under Secretary,
6. Shri Samit Choudhury, Asstt. Research Officer,
7. Smti Nilakhi Dutta Goswami, Committee Officer,
8. Shri Mahendra Bania, Superintendent.

CHAPTER -I REPORT

The Assam Public Health Engineering Department (APHED) was created in 1956, initially as Public Health Engineering (PHE) organization under the Director of Health Service to look after the implementation of works in the water supply sector throughout the State. The PHE organization had been functioning till 1981 and thereafter it started functioning as a major Department under Govt. of Assam and accordingly a separate Secretariat was created for Public Health Engineering Department in the year 1989.

Presently the APHED has been working as the nodal department of the Govt. of Assam to deal with the aspiration in the rural areas of Assam with regards to Drinking Water Supply and Sanitation Sector.

Aims & Objective :

The main object of the APHED is to improve health of the rural population by ensuring Drinking Water Security (Availability, Accessibility and Water Safety) and safe Sanitation status through improvement in the environmental hygiene in rural perspective. To achieve this objective, the department undertakes planning, execution, operation and maintenance of work related to water supply and sanitation in rural areas.

Activities of PHED :

To achieve the Departmental aims and objectives, the APHED is presently implementing mainly two flagship Programmes of Gol, namely Jal Jeevan Mission and Swachh Bharat Mission (G) in rural areas of Assam.

In this connection, the Department is involved with necessary planning, execution, operation and maintenance of work etc. related to water supply and sanitation sector in rural areas. These activities can be broadly categorized as follows :

- a) Rural water supply activities.
- b) Rural Sanitation activities.
- c) Quality control activities.
- d) Monitoring and Evaluation activities through MIS.

RURAL WATER SUPPLY:

Schemes for providing drinking water supply through functional household tap connections in rural villages/ habitations are taken up under Jal Jeevan Mission (JJM), Ministry of Jal Shakti, Government of Assam, funded with cost sharing pattern involving community (5%) and Govt. share jointed by the Central and State Government on 90:10 basis. It aims to provide safe drinking water to all habitation/households in rural areas including Government Schools and Anganwadis, Public buildings etc.

Jal Jeevan Mission:

Jal Jeevan Mission is one of the flagship program of Govt. of India and aims to provide 100% Functional Household Tap Connection (FHTC) to every rural house holds across the country with adequate quantity i.e. minimum 55 lpcd of prescribed quality i. e. as per BIS:10500 standard.

Coverage Status of Jal Jeevan Mission :

Sr. No	District	Total Rural household	FHTC in FY 2021-22 (till 05.03.2022)	Total FHTC provided as on 05.03.2022	% of FHTC Coverage
1	Baksha	2,26,774	61,289	79988	35.27
2	Barpeta	3,46,767	49,175	104327	30.09
3	Biswanath	1,64,899	24,000	34008	20.62
4	Bongaigaon	1,46,811	28,584	40433	27.54
5	Cachar	3,51,912	90,115	185784	52.79
6	Charaideo	1,00,624	25,188	32344	32.14
7	Chirang	1,18,133	9,085	13266	11.23
8	Darrang	1,95,064	50,085	63646	32.63
9	Dhemaji	1,48,831	29,830	39429	26.49
10	Dhubri	3,06,664	50,406	59584	19.43
11	Dibrugarh	2,57,695	48,284	62640	24.31
12	Goalpara	2,09,880	33,574	54751	26.09
13	Golaghat	2,18,028	58,017	85757	39.33
14	Hailakandi	1,46,513	54,736	79000	53.92
15	Hojai	1,69,495	25,130	43855	25.87
16	Jorhat	1,71,905	31,573	61799	35.95
17	Kamrup	3,52,109	1,02,400	148566	42.19
18	Kamrup Metropolitan	57,910	22,382	45163	77.99
19	Karbi Anglong	1,24,738	20,696	26697	21.40
20	Karimganj	2,58,994	1,07,232	137053	52.92
21	Kokrajhar	1,96,068	56,041	72064	36.75
22	Lakhimpur	2,16,519	53,285	69036	31.88
23	Majuli	39,737	26,357	36127	90.92
24	Morigaon	2,13,570	42,355	55257	25.87
25	Nagaon	3,74,343	88,532	121627	32.49
26	Nalbari	1,68,004	47,762	73659	43.84
27	North Cachar Hills	29,782	6,088	7091	23.81
28	Sivasagar	1,71,289	48,786	67479	39.39
29	Sonitpur	2,75,938	59,879	96740	35.06
30	South Salmara Mancachar	86,628	4,060	6907	7.97
31	Tinsukia	2,46,582	41,237	53193	21.57
32	Udalguri	1,89,937	29,052	33618	17.70
33	West Karbi Anglong	52,872	5,696	7386	13.97
Total		63,35,015	14,30,911	20,98,274	33.12

Swachh Bharat Mission- Gramin

Swachh Bharat Mission (Gramin) is a national flagship program of Govt. of India. The Mission is currently in its 2nd Phase, which aims to achieve ODF plus villages and ensure Sampurn Swachhata which includes ODF sustainability and Visual Cleanliness through Solid Liquid Waste Management (SLWM) activities by 2024-25. SBM-G Assam conducted convergence with P&RD, for effective utilization of 15th FC Tied grant for successful implementation of SBM-G 2.0 in the State. As a result, SBM-G Assam achieved total 12 villages as Aspiring ODF Plus villages, 4 villages as Rising, 1 village as Model and 307 numbers of villages are expected to be declared as Aspiring ODF Plus villages. In upcoming FY 2022-23 for annual implementation plan, SBM-G Assam has planned for construction of 2.55 lakhs IHHL under newly emerging HH category, 4000 CMSC construction, targeted 2197 GPs for Solid Waste Management initiative, 50 Plastic Waste Management Units and 15 districts are to be covered biogas plant under GOBARDhan scheme.

Swachh Bharat Mission- (Gramin) : Status

Physical Progress

The status of physical progress of individual household latrine and Community Managed Sanitary Complex is shown in the following table :

Household Latrine for the Financial Year 2020-21			
Category	Target	Achievement	Percentage
Left Out of Baseline (LOB)	37670	37670	100%
No One Left Behind (NOLB)	325035	325035	100%
New emerging households	100590	17918	17.18%
Community Managed Sanitary Complex (CMSC)	3728	1437	38.55%

Household Latrine for the Financial Year 2021-22			
Category	Target	Achievement	Percentage
Left Out of Baseline (LOB)	1310	1310	100%
No One Left Behind (NOLB)	52299	52299	100%
New emerging households	320734	49013	15.28%(ongoing)
Community Managed Sanitary Complex (CMSC)	6000	761	12.68%(ongoing)

Allocation of Fund Receipt and Expenditure of SBM-G Assam during the F. Year 2020-21							
(Sanitation Sector) (upto 31st March 2021)							
Amount in Crores							
Program	Head of Account & Scheme	Budgetary Allocation for 2020-21	Fund released by Govt. during Current F. Year		Utilisation Made	Remarks	
						Opening Balance	Closing Balance
State & Central Sector	SBM (Central Share) Head of A/C 4215-02-102-1977-927-35-99-CSS-GA-V	510.00	SBM-G (Gen Fund)	170.50	472.11	Opening Balance of Central Share i.e., (i) SBM-G Fund Rs. 381.97 Cr. (Prov.) (ii) World Bank Incentive Fund Rs. 26.87 Cr. (Audited)	Closing Balance of Central Share i.e., (i) SBM-G Fund Rs. 86.66 Cr. (Prov.) (ii) World Bank Incentive Fund Rs. 0.01 Cr. (Prov.)
			Performance Based Incentive Fund (World Bank Support)	275.87	304.15		
	SBM (State Share) Head of A/C 4215-02-102-1977-928-35-99-SOPD-SS-GA-V	54.67	SBM-G (Gen Fund)	39.78	43.87	Opening Balance of State Share of (SBM-G Fund) of Rs. 6.38 Cr. (Prov)	Closing Balance of State Share of (SBM-G Fund) of Rs. 2.30 Cr. (Prov)
Total		564.67		486.15	820.13		

Allocation of Fund Receipt and Expenditure of SBM-G Assam during the F. Year 2021-22							
(Sanitation Sector) as on 26th Feb 2022							
Amount in Crores							
Program	Head of Account & Scheme	Budgetary Allocation 2021-22 (Revised)	Fund released by Govt. during Current F. Year		Utilisation Made	Remarks	
						Opening Balance	Closing Balance
State & Central Sector	SBM (Central Share) Head of A/C 4215-02-102-1977-927-35-99-CSS-GA-V	324.00	SBM-G (Gen Fund)	156.21	209.32	Opening Balance of Central Share i.e., (i) SBM-G Fund Rs. 86.66 Cr. (Prov.) (ii) World Bank Incentive Fund Rs. 0.01 Cr. (Prov.)	Closing Balance of Central Share i.e., (i) SBM-G Fund Rs. 42.89 Cr. (Prov.) (ii) World Bank Incentive Fund is NIL
			Performance Based Incentive Fund (World Bank Support)		0.01		
	SBM (State Share) Head of A/C 4215-02-102-1977-928-35-99-SOPD-SS-GA-V	32.00	SBM-G (Gen Fund)	18.11	10.67	Opening Balance of State Share (SBM-G Fund) of Rs. 2.30 Cr. (Prov.)	Closing Balance of State Share (SBM-G Fund) is Rs. 1.37 Cr.
Total		356.00		174.32	219.99		

(I) Budget Approved in the AIP 2021-22 for SBMG (Ph-II) activities of Rs.707.80 Crores (CS Rs.637.02Cr & SS Rs.70.78Cr).

(II) 1st Installment of Central Share of Rs.95.4103Cr received on 1st Dec 2021 for the current F. Year 2021-22. (II) Matching State Share of Rs.10.6011444Cr received on 11th Feb 2022

(III) 2nd Installment of Central Share fund sanctioned of Rs.161.37Cr on 24-2-2022 and fund demand proposal is under process for submission.

After presentation of the Budget Estimates to the House on 16th March, 2022 the Departmentally Related Standing Committee on Work Departments has scrutinized the demands for Grants for the financial year 2022-23.

Budget Estimates under Grant No.30 for the financial year 2022-2023 is as follows:

(Rupees in lakhs)

	Revenue	Capital	Total (2022-23)	Revised Budget Estimates (2021-22)	Budget
Voted	47605.81	91920.85	139526.66	158448.02	
Charged	-	-	-	-	

Out of the total Budget provision of Rs.139526.66 lakhs made for the financial year 2022-23 Rs.47605.81 lakhs and Rs.91920.85 lakhs have been earmarked under the Revenue and Capital Head respectively. It seems that for the financial year 2022-23 an amount of Rs.18921.36 lakhs has been decreased than that of the previous year's Revised Budget Estimates (2021-22).

The Action Taken Report on the recommendations made in the Twenty-third Report submitted by the Department is appended at Annexure-II.

CHAPTER- II

OBSERVATIONS & RECOMMENDATIONS

The Committee thoroughly discussed on the Budgetary provision made in the Budget documents for the Financial Year, 2022-23. At the outset, the Committee considered the Action Taken Report submitted by the concerned Department. After threadbare discussion the Budget provision made for Public Health Engineering Department, the Committee recommends as follows:

1. The Committee observed that the Head of Account '2215-01-102-0778-000-19-98-EE-GA-V' was not found in the demand of Grant for the financial year 2022-23 (Grant No. 30) wherein, a sum of Rs. 1077 lakh was earmarked for the purpose of court cases.

Therefore, the Committee recommended the concerned Department for the inclusion of the aforesaid amount as additional budget so that the liabilities for court cases can be cleared.

2. The Committee recommended that the Department should furnish the details on the NLCPR Schemes under the Department of Public Health Engineering carried out in Autonomous Council (NCHAC). Its execution and implementation agencies in its Report No. 23 for the financial year 2021-22.

The Committee after deliberation further decided to reiterate the above recommendation for the financial year 2022-23 once again.

3. The Committee expresses deep concern over the misappropriation of Govt. money in execution of IHHL under SBM in (i) Rowkhowa (ii) Chunari (iii) Saktola GPs under Goalpara (West) LAC and (i) Baghbor (ii) Sonabari (iii) Manikpur GPs of Baghbor LAC under Barpeta District.

So, the Committee has directed the Department to make an enquiry about the matter and to submit a report in this regard.

4. The Committee observed that the due to non availability of fund, the Silchar Sadarghat Water Supply Scheme is lying pending for a long period of time creating scarcity of drinking water.

The Committee therefore, recommends to include an amount of Rs. 7 crores in the Budget provisions for the augmentation of Silchar Sadar Water Supply Scheme for the financial year 2022-23.

With these observations, the Committee recommends the total amount of Rs.139526.66 Lakhs as sought for, under Grant No. 30 Public Health Engineering Department for the financial year, 2022-23 be approved by the August House.

The Action Taken Report on the recommendations made in the report may be submitted to the Committee within 90 (ninety) days from the date of presentation in the House.

ASSAM LEGISLATIVE ASSEMBLY SECRETARIAT
NOTIFICATION

The 6th July, 2021

No.LA-DRSC(W).1/2021/11, In pursuance of Rule 260H (1) of the Rules of procedure and Conduct of Business in Assam Legislative Assembly, the Hon'ble Speaker Assam Legislative Assembly has been pleased to nominate the following Members to constitute the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

1. Shri Bhubon Pegu, MLA	Chairman
2. Shri Prasanta Phukan, MLA	Member
3. Shri Atul Bora, MLA	Member
4. Shri Ranjit Dutta, MLA	Member
5. Shri Binod Hazarika, MLA	Member
6. Shri Chakradhar Gogoi, MLA	Member
7. Shri Suren Phukan, MLA	Member
8. Shri Bhaskar Sarma, MLA	Member
9. Smti.Suman Haripriya, MLA	Member
10.Smti.Nandita Gorlosa, MLA	Member
11.Shri Ajoy Kumar Ray, MLA	Member
12.Shri Abdur Rashid Mandal, MLA	Member
13.Shri Aftab Uddin Mollah, MLA	Member
14.Shri Jadab Swargiary, MLA	Member
15.Shri Bhaskar Jyoti Baruah, MLA	Member
16.Shri Asif Mohammad Nazar, MLA	Member
17.Shri Khalil Uddin Mazumder, MLA	Member
18.Shri Abdus Sobahan Ali Sarkar, MLA	Member
19.Shri Dipayan Chakraborty, MLA	Member
20.Shri Bhabendra Nath Bharali, MLA	Member
21.Shri Nizam Uddin Choudhury, MLA	Member
22.Shri Nazrul Haque, MLA	Member
23.Shri Samsul Huda, MLA	Member
24.Shri Karim Uddin Barbhuya, MLA	Member
25.Shri Bhupen Boro, MLA	Member

And in pursuance of the Rule 260 I (3) of the Rules of Procedure and Conduct of Business, in Assam Legislative Assembly, the Hon'ble Speaker has been pleased to appoint **Shri Bhubon Pegu, MLA and Member** of the Committee as the Chairman of the Departmentally Related Standing Committee on Work Departments, Assam Legislative Assembly.

The term of the Committee shall be for a period of one year with effect from the date of its constitution.

Sd/-S.K. Sarma,
Secretary,
Assam Legislative Assembly.

Action Taken Report on Observations and Recommendations of Departmentally Related Standing Committee on PHE Department (2021-22)

Point No.	Observation and Recommendation	Action Taken Report
1	<p>The committee directed the concerned department to provide water supply under the Jal Jeevan Mission (JJM), where it is needed on priority basis. Moreover, the committee urged the Department in regards to the connection of water tap on priority basis. And the Committee also directed the department to mitigate all the problems in regards to water supply at district level.</p>	<p>Under Jal Jeevan Mission, the priority is being accorded to retrofit existing infrastructure, viz. completed piped water supply schemes in the first two financial years. The priority areas have been identified to provide FHTCs in water quality and Schools/ AWC. More than 10,000 new schemes have been approved in the 3rd sitting of SLSSC for the JE-AES affected areas and Aspirational districts on priority basis.</p> <p>Standing committee have been formed in all DWSMs under the Chairmanship of the Deputy Commissioners for resolving issues related to PWD/ Power Department/ Railway Crossing etc. at district level. Also, greater decentralization of power has been done at District Level.</p>
2	<p>The committee unanimously decided to increase the State Share of Jal Jeevan Mission (JJM) to 200 crores. In addition the committee directed the PHED to hold review meeting from time to time accompanying the representative of Deputy Commissioner to examine the progress of the works.</p>	<p>Goi has already accorded the approval of SD proposal amounting to Rs. 3428 lakhs towards matching State Share of Central Allocation under JJM. Out of which, ceiling amounting to Rs. 21272.90 Lakhs have been released to JJM Assam vide FOC no. FIN/DIS/PHE/001/2021/3852, Dtd. 08.02.2022.</p>
3	<p>The committee recommended the Department that in case of any kind of issues relating to the PHED and forest Department regarding implementation of schemes, the matter should be settled in Govt. level, not in local level.</p>	<p>The Committee discussed this matter with reference to the issue of completion of PWSS in Assam Meghalaya border areas as few schemes in those areas were stopped by the Forest Department. In this regard, the Deputy Commissioner, Kamrup (M) had conducted a meeting with the officials of Forest Department on 17/07/ 2021, wherein they agreed to allow PHE Department to carry out the works in the schemes.</p>

Point No.	Observation and Recommendation	Action Taken Report
4	The committee recommends that the Department should furnish the details on NLCPR schemes under the Department of Public Health engineering carried out in autonomous Council (NCHAC). Its execution and implementation agencies.	NLCPR is a centrally sponsored schemes where the approved cost of the scheme is shared by the Central Govt. and State Govt. in the ration 90:10. The detailed status of various NLCPR schemes in the Autonomous Council (NCHAC) is furnished in Annexure – I(a).
5	The committee observes that the technical post under the department lying vacant since long. So, the committee recommends that the Department should take necessary steps to fill up the vacant post immediately.	The Department is facing shortage of Technical manpower like AE(PHE), JE(PHE) and other field level staff for which the implementation of field level activities have suffered a lot in ensuring timely completion of the schemes. Presently, against total sanctioned strength of 194 nos AE (degree holders) only 95 nos are in position & against total sanctioned strength of 83 nos AE (diploma holders) only 64 nos are in position. Also, 329 nos of JE (PHE) are in place against sanctioned strength of 623 nos. To fill up the vacant posts of AE and JE in the department, a requirement has already been sent to the APSC. Selection process for the same has already been initiated by APSC. The selection of 171 nos of JEs is also under processed by APSC. Moreover, an advertisement for appointing 101 nos of JE (PHE) under 3f rule has also been published recently. To redress the issue of shortage of technical manpower, the department has engaged graduate engineers and diploma engineers on contractual terms as TO - I and TO - II respectively. So far 89 nos of TO - I and 84 nos of TO - II have been working at present. Recently, another 155 nos of TO - I are being newly inducted in JJM.

Annexure - I (a)

Sl No	Name of Scheme	Autonomous Council	Implementing Department	AA NO & Date	APPROVED COST OF PROJECT (Rs in Lakh)	CENTRAL SHARE (Rs in Lakh)	STATE SHARE (Rs in Lakh)	FUND RECEIVED (CENTRAL) (Rs in Lakh)	FUND RECEIVED (STATE) (Rs in Lakh)	TOTAL FUND RECEIVED (Rs in Lakh)	FUND UTILIZED (Rs in Lakh)	BALANCE FUND YET TO BE RECEIVED (CENTRAL) (Rs in Lakh)	BALANCE FUND YET TO BE RECEIVED (STATE) (Rs in Lakh)	TOTAL BALANCE FUND YET TO BE RECEIVED (Rs in Lakh)	PHYSICAL PROGRESS - IN %
1	AUGMENTATION OF GREATER DIPHU WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Diphu Urban PHE Division, Diphu	DONER 203/2007/NLP(A)S]G cvt. Of India Dated 19/8/2008	2757.44	2490.70	276.74	854.64	276.74	1131.38	1131.38	1636.06	0.00	1636.06	67.00
2	GREATER BOKAIAN WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Diphu Rural PHE Division, Diphu	DONER 245/2005/NLP(A)S]G cvt. Of India Dated 18/12/2008	1003.87	903.48	100.39	310.02	100.38	410.40	410.40	593.46	0.01	593.47	93.00
3	AUGMENTATION OF DONKAMUKAM PIPE WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Hamren PHE Division, Hamren	PDP (PP) 20/2012/23 Dated Dispur the 7th Nov, 2012 & HQ/43 82009/114 Dated, Dispur, the 28th August, 2014	706.64	635.98	70.66	254.20	70.66	324.86	324.86	381.68	0.00	381.68	80.00
4	GREATER OOKMOKA TEKELANGUN WATER SUPPLY SCHEME FOR FLUORIDE, ARSENIC AFFECTED AREAS	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Howraghat PHE Division, Howraghat	HAD 177/2010 203/Dated 24th March, 2014	1865.39	1679.30	186.59	670.74	74.53	745.27	745.27	1008.56	112.06	1120.62	80.00

ANNEXURE-1 (DETAILS ON NCPM SCHEMES IN AUTONOMOUS COUNCILS)

Sl No	Name of scheme	Autonomous Council	Implementing department	AA NO & DATE	APPROVED COST OF PROJECT (Rs. in lakhs)	CENTRAL SHARE (Rs. in lakhs)	STATE SHARE (Rs. in lakhs)	FUND RECEIVED (CENTRAL) (Rs. in lakhs)	FUND RECEIVED (STATE) (Rs. in lakhs)	TOTAL FUND RECEIVED (Rs. in lakhs)	FUND UTILIZED (Rs. in lakhs)	BALANCE FUND YET TO BE RECEIVED (CENTRAL) (Rs. in lakhs)	BALANCE FUND YET TO BE RECEIVED (STATE) (Rs. in lakhs)	TOTAL BALANCE FUND YET TO BE RECEIVED (Rs. in lakhs)	PHYSICAL PROGRESS (in %)
1	AUGMENTATION OF GREATER DIPHU WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Diphu Urban PHE Division, Diphu	DONER 203/2007/NLP(AS) Govt. of India Dated 19/8/2008	2767.44	2496.696	276.744	854.64	276.744	1131.384	1131.384	1636.06	0	1636.06	67
2	GREATER BOKAJAN WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Diphu Rural PHE Division, Diphu	DONER 245/2005/NLP(AS) Govt. of India Dated 18/12/2008	1003.87	903.483	100.387	310.02	30.69	340.71	310.02	593.45	69.7	663.16	90
3	AUGMENTATION OF DOBKAMUKAM PIPE WATER SUPPLY SCHEME	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Haoren PHE Division, Haoren	POP(PP) 20/2012/23 Dated Dispur, the 7th Nov, 2012 & HAD/438/2009/114 Dated, Dispur, the 28th August, 2014.	706.64	635.976	70.664	254.3	70.65	324.96	324.96	381.68	0	381.68	80
4	GREATER DOMOKA TEKELANEJUN WATER SUPPLY SCHEME FOR FLUORIDE, ARSENIC AFFECTED AREAS	KARBI ANGLONG AUTONOMOUS COUNCIL (KAAC)	Howraghat PHE Division, Howraghat	HAD 277/2010 203/Dated 24th March, 2014.	1865.89	1679.301	186.589	670.74	74.53	745.27	745.27	1008.56	112.05	1120.61	60
5	HAILONG WSS (low water pumping main from Robinsonia)	DIMA HASAO AUTONOMOUS COUNCIL	Hailong PHE Division, Hailong	DONER-NLP(AS)/74/2004 Dtd 20/2/2004	141.82	127.638	14.182	71.82	nil	71.82	71.82	55.818	14.182	70.00	The scheme components were washed out due to landside and natural calamities in due course of time. One revised proposal with the balance amount has been prepared and submitted to NCPAC vide No: ACE/PHE/HFG/MS-133/2020-21/893-85 Dtd 15/9/20.
6	GREATER MAHUR TOWN WATER SUPPLY SCHEME	DIMA HASAO AUTONOMOUS COUNCIL	Maitang PHE Division, Maitang	118-2005-NLP(AS) Dtd 08/12/2006	512.26	461.034	51.226	161.36	51.226	212.586	212.586	299.674	nil	299.674	80

Action Taken Report on Observations and Recommendations of Departmentally Related Standing Committee on PHE Department (2021-22)

Public Health Engineering Department is mandate for supply of potable water to Rural people Assam. Presently this Department is implementing two major program as follows

1. Jal Jeevan Mission targeting to supply drinking water to every house hold through Functional Household Tap Connection.
2. Swachh Bharat Mission Phase-II

In addition to this Programme the following Schemes are executing from NEC/ DoNER Fund under Grant No 44

- NEC funded Scheme "Promotion of an Environmentally sound Approach for Sustainable Water Management Optimizing Usage Rain Water Harvesting from Roof tops in Institutions, Health Centres & Community Centres in Assam in 4 (Four) District, Assam" is one of the alternative water sources in water crisis area, mainly the area where water have quality problem. Rainwater harvesting is a technique of collection and storage of rainwater into natural reservoirs or tanks, or the infiltration of surface water into subsurface aquifers (before it is lost as surface runoff). One method of rainwater harvesting is rooftop harvesting. Initially it is proposed for 314 nos units for an amount of Rs.1248.00 Lakh and now it is restricted for 237 nos unit for an amount Rs. 920.23 Lakh for which work is completed. The Central share is 828.21 Lakh and State share is 92.02 Lakhs. Out of which Central share received Rs.662.56 Lakhs and State share received Rs.23.67 Lakhs .
- Greater Manipur Multi village Piped Water Supply Scheme is implemented by this department for flood affected area. Where the project cost is Rs. 2271.00 Lakh under the Programme North East Special Infrastructure Development Scheme in the Hailakandi District. The physical progress of the scheme is 85% and fund utilise Rs.1821.71 Lakhs. Department has been trying to complete the Scheme by 31-03-2022.

