

CONFIDENTIAL

গোপনীয়

(TILL PLACED IN THE ASSEMBLY)

(সদনত উত্থাপন কৰালৈকে)



12

GOVERNMENT OF ASSAM

অসম চৰকাৰ

DEMANDS FOR GRANTS
OF
DEPARTMENT OF SOCIAL WELFARE, HILL AREAS,
W.P.T.,B.C./RELIEF ETC.

FOR THE YEAR
2019 - 2020

২০১৯ - ২০২০ চনৰ বাবে সমাজ কল্যাণ, পাৰ্বত্য অঞ্চল, ভৈয়াম জনজাতি আৰু অন্যান্য পিচপৰা জাতিৰ
কল্যাণ / সাহায্য বিভাগৰ মঞ্জুৰীৰ দাবী সমূহ

VOLUME - II PART - XII

দ্বিতীয় খণ্ড - অংশ - ১২

GRANT Nos. 38, 39, 40, 41, 70 & 72

মঞ্জুৰী নং - ৩৮, ৩৯, ৪০, ৪১, ৭০ আৰু ৭২

(AS PRESENTED TO THE LEGISLATURE)

(বিধান সভাত যেনেদৰে উত্থাপিত)

DEMANDS FOR GRANTS

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SCHEME ABBREVIATIONS

| | |
|---------------------|---|
| SOPD-G | State Own Priority Scheme-General |
| SOPD-SCSP | State Own Priority Scheme-SCSP |
| SOPD-TSP | State Own Priority Scheme-TSP |
| SOPD-SS | State Own Priority Scheme-State Share |
| SOPD-ODS | State Own Priority Scheme-Other Development Scheme |
| CSS | Centrally Sponsored Scheme |
| RIDF-SS | Rural Infrastructure Development Fund -State Share |
| EAP | Externally Aided Projects |
| EAP-SS | Externally Aided Project-State Share |
| TG-UL | Transfer Grants to Urban Local Bodies |
| TG-AC | Transfer Grants to Autonomous Councils |
| TG-DC | Transfer Grants to Development Councils |
| TG-SSA | Transfer Grants to Sixth Schedule Areas |
| TG-EI | Transfer Grants to Educational Institutions |
| TG-PRI | Transfer Grants to Panchayat Raj Institutions |
| TG-FFC | Transfer Grants to Finance Commission Grants |
| TG-SFC | Transfer Grants to State Finance Commission Grants |
| TG-IB | Transfer Grants to Individual Beneficiaries |
| SOPD-GSP | State Own Priority Scheme-GOI Special Scheme |
| EE-CS | Establishment Expenditure-Central Share |
| RIDF-LS | Rural Infrastructure Development fund -Loan Share |
| EE-SS | Establishment Expenditure-State Share |
| SOPD EE-SSA | Establishment Expenditure-Six Schedule Area |
| SOPD-SCSP SS | State Own Priority Scheme-SCSP State Share |
| WIF-LS | Warehouse Infrastructure Fund-Loan Share |
| WIF-SS | Warehouse Infrastructure Fund-State Share |

GRANT NO. 38-WELFARE OF SC/ST & OBC

মঞ্জুৰী নং ৩৮ - অনুসূচিত জাতি, জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Welfare of SC/ST & OBC"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 114898.19 | 14174.60 | 129072.79 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Tribes Administration & Welfare of Backward Classes Department"

ভৈয়াম জনজাতি আৰু পিছপৰা শ্ৰেণীৰ কল্যাণ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|---|--|
| [1] | [3] | [4] | [5] | [6] |
| 45649.96 | 120252.85 | 147836.47 | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2225 Welfare of Scheduled Caste, Scheduled Tribes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | 114898.19 |
| 707.06 | 17782.89 | 17782.89 | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled tribes and Other Backward Classes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | 14174.60 |
| 46357.02 | 138035.74 | 165619.36 | Grand Total | 129072.79 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account | |

| | | | বাজহ শিতান | | |
|----------------|----------------|-----------------|---|-----------------|--|
| | | | B. Social Services | | |
| | | | খ.সামাজিক সেৱা | | |
| | | | (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | |
| | | | অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | | |
| | | | 2225 Welfare of Scheduled Caste, Scheduled Tribes | | |
| | | | অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | | |
| | | | 01 Welfare of Scheduled Castes | | |
| | | | অনুসূচিত জাতিৰ কল্যাণ | | |
| 330.06 | 347.97 | 355.96 | 001 Direction and Administration | 344.93 | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | | |
| 0.29 | 1.00 | 1.00 | 102 Economic Development | 1.00 | |
| | | | অৰ্থনৈতিক উন্নয়ন | | |
| 1677.41 | 3135.45 | 3135.45 | 277 Education | 2130.45 | |
| | | | শিক্ষা | | |
| 67.50 | 50.00 | 50.00 | 282 Health | 55.00 | |
| | | | স্বাস্থ্য | | |
| 608.62 | 1100.00 | 1413.00 | 793 Special Central Assistance for Scheduled Castes Component Plan | 1413.00 | |
| | | | অনুসূচীৰ বাবে বিশেষ কেন্দ্ৰীয় সেৱা | | |
| 3334.54 | 4121.93 | 11621.93 | 800 Other Expenditure | 12537.01 | |
| | | | অন্যান্য ব্যয় | | |
| -44.55 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments | 0.00 | |
| | | | অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | | |
| 5973.87 | 8756.35 | 16577.34 | Total 01-Welfare of Scheduled Castes | 16481.39 | |
| | | | 02 Welfare of Scheduled Tribes | | |
| | | | অনুসূচিত জনজাতিৰ কল্যাণ | | |
| 384.35 | 520.49 | 521.68 | 001 Direction and Administration | 1035.90 | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | | |
| 173.39 | 11317.97 | 11317.97 | 102 Economic Development | 3330.00 | |
| | | | অৰ্থনৈতিক উন্নয়ন | | |
| 2705.20 | 15608.27 | 15608.27 | 277 Education | 6013.27 | |
| | | | শিক্ষা | | |
| 49.94 | 50.00 | 50.00 | 282 Health | 100.00 | |
| | | | স্বাস্থ্য | | |
| 141.11 | 15000.00 | 15000.00 | 794 Special Central Assistance for Tribal Sub-Plan | 2000.00 | |
| | | | জনজাতিসকলৰ বাবে বিশেষ কেন্দ্ৰীয় সাহায্য | | |
| 905.44 | 1712.58 | 1715.58 | 796 Tribal Area Sub Plan | 2829.41 | |
| | | | জনজাতীয় অঞ্চল উপ পৰিকল্পনা | | |
| 27280.27 | 32875.69 | 41908.09 | 800 Other Expenditure | 43586.00 | |

| | | | | |
|----------|-----------|-----------|---|-----------|
| -28.13 | 0.00 | 0.00 | অন্যান্য ব্যয় 911 Deduct Recoveries of Overpayments অভিবিভক্তভাবে প্রদান করা ধনব কর্তন | 0.00 |
| 31611.57 | 77085.00 | 86121.59 | Total 02-Welfare of Scheduled Tribes | 58894.58 |
| | | | 03 Welfare of Backward Classes পিছপা সম্প্রদায়ৰ কল্যাণ | |
| 262.49 | 501.18 | 503.32 | 001 Direction and Administration নির্দেশনা আৰু প্রশাসন | 510.54 |
| 388.68 | 700.23 | 700.23 | 102 Economic Development অর্থনৈতিক উন্নয়ন | 500.00 |
| 3143.15 | 8320.18 | 8320.18 | 277 Education শিক্ষা | 8811.04 |
| 49.95 | 300.00 | 300.00 | 282 Health স্বাস্থ্য | 450.00 |
| 2920.66 | 22910.72 | 32214.47 | 800 Other Expenditure অন্যান্য ব্যয় | 26568.70 |
| 6764.93 | 32732.31 | 42038.20 | Total 03-Welfare of Backward Classes | 37640.28 |
| | | | 80 General সাধাৰণ | |
| 1224.21 | 1679.18 | 1694.18 | 001 Direction and Administration নির্দেশনা আৰু প্রশাসন | 1881.94 |
| 152.55 | 0.00 | 1405.15 | 800 Other Expenditure অন্যান্য ব্যয় | 0.00 |
| -77.17 | 0.00 | 0.00 | 911 Deduct - Recoveries of Over Payments | 0.00 |
| 1299.59 | 1679.18 | 3099.33 | Total 80-General | 1881.94 |
| 45849.86 | 420262.85 | 447836.47 | Revenue Account Total | 114898.18 |
| | | | Capital Account মূলধন শিতান | |
| | | | B. Capital Account of Social Services খ. সমাজ সেৱাৰ মূলধনী হিচাপ | |
| | | | (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | |
| | | | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled tribes and Other Backward Classes | |
| | | | অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপা শ্ৰেণীৰ কল্যাণ | |
| | | | 01 Welfare of Scheduled Castes অনুসূচিত জাতিৰ কল্যাণ | |
| 0.00 | 1980.10 | 1980.10 | 277 Education শিক্ষা | 2620.00 |
| 352.60 | 4126.97 | 4126.97 | 800 Other Expenditure অন্যান্য ব্যয় | 4220.00 |
| 352.60 | 6087.07 | 6087.07 | Total 01-Welfare of Scheduled Castes | 6840.00 |
| | | | 02 Welfare of Scheduled Tribes | |

| | | | | |
|----------|-----------|-----------|--|-----------|
| 0.00 | 810.60 | 810.60 | অনুসূচিত জনজাতিৰ কল্যাণ 277 Education | 910.60 |
| 285.08 | 5500.22 | 5500.22 | শিক্ষা 800 Other Expenditures | 4444.00 |
| 285.08 | 6310.82 | 6310.82 | Total 02-Welfare of Scheduled Tribes | 5354.60 |
| 60.00 | 4600.00 | 4600.00 | 03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ 277 Education | 1500.00 |
| 0.00 | 765.00 | 765.00 | শিক্ষা 800 Other Expenditure | 460.00 |
| 60.00 | 5365.00 | 5365.00 | অন্যান্য ব্যয় Total 03-Welfare of Backward Classes | 1960.00 |
| 9.38 | 20.00 | 20.00 | 80 General সাধাৰণ 800 Other Expenditure | 20.00 |
| 9.38 | 20.00 | 20.00 | অন্যান্য ব্যয় Total 80-General | 20.00 |
| 707.06 | 17782.89 | 17782.89 | Capital Account Total | 14174.60 |
| 46357.02 | 138035.74 | 165619.36 | Grand Total (Revenue + Capital) | 128072.79 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ াশতান B. Social Services খ.সামাজিক সেৱা (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ 2225 Welfare of Scheduled Caste, Scheduled Tribes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ 01 Welfare of Scheduled Castes অনুসূচিত জাতিৰ কল্যাণ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0806 Directorate of Schedule Caste (Head Quarters) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা 02 Dearness Allowance মৰগীয়া বানচ | |
| 81.30 | 79.55 | 79.55 | | 71.40 |
| 0.00 | 7.96 | 7.96 | | 10.71 |

| | | | | | |
|-------|-------|-------|---|----|-------|
| 0.00 | 1.44 | 1.44 | 06 Medical Allowance চিকিৎসা ভাতা | | |
| | | | | EE | 1.52 |
| 0.00 | 5.13 | 5.13 | 07 House Rent Allowance ঘর ভাড়া ভাতা | | |
| | | | | EE | 7.14 |
| 0.00 | 0.10 | 0.10 | 28 Mobile Phone Allowances দূরভাষ ব্যয় ভাতা | | 0.00 |
| 0.00 | 0.28 | 0.28 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | | |
| | | | | EE | 0.38 |
| 81.30 | 84.46 | 94.46 | Total 01-Salaries | | 91.15 |
| | | | 02 Wages মজুরি | | |
| 5.18 | 5.99 | 5.99 | 99 Others অন্যান্য | | |
| | | | | EE | 7.13 |
| 5.18 | 5.99 | 5.99 | Total 02-Wages | | 7.13 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 4.00 | 2.00 | 2.00 | 01 Regular নিয়মিত | | |
| | | | | EE | 2.00 |
| 4.00 | 2.00 | 2.00 | Total 03-Travel Expenses | | 2.00 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 0.10 | 0.10 | 01 Postage Stamp ডাক টিকিট | | 0.00 |
| 0.00 | 0.55 | 0.55 | 02 Telephone Charge টেলিফোন মাচুল | | |
| | | | | EE | 0.58 |
| 0.00 | 1.10 | 1.10 | 03 Electricity and Water Charge বিদ্যুৎ আক পানীর মাচুল | | |
| | | | | EE | 1.21 |
| 0.00 | 0.50 | 0.50 | 05 Stationery and Printing of Forms লেখন সামগ্রী আক প্রদ্রব মুদ্রণ | | 0.00 |
| 37.36 | 30.00 | 30.00 | 99 Others অন্যান্য | | |
| | | | | EE | 30.00 |
| 37.36 | 32.25 | 32.25 | Total 04-Office Expenses | | 31.79 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিবিধ আক কব/বয়েন্টি | | |
| 5.24 | 5.25 | 13.24 | 99 Others অন্যান্য | | |
| | | | | EE | 5.68 |
| 5.24 | 5.25 | 13.24 | Total 06-Rents, Rates & Taxes / Royalty | | 5.68 |
| | | | 19 Materials & Supplies সামগ্রী আক যোগান | | |
| 49.73 | 10.00 | 10.00 | 99 Others | | |

| | | | অন্যান্য | |
|--|--------|--------|--|--------|
| | | | SOPD-SCSP | 5.00 |
| 49.73 | 10.00 | 10.00 | Total 19-Materials & Supplies | 5.00 |
| 182.81 | 149.95 | 157.94 | Total 000-(No Sub-Sub Head) | 142.75 |
| 182.81 | 149.95 | 157.94 | Total 0806-Directorate of Schedule Caste (Head Quarters) | 142.75 |
| 0808 Evaluation and Monitoring for S.C. Component | | | | |
| 000 (No Sub-Sub Head) | | | | |
| 01 Salaries | | | | |
| দরমহা | | | | |
| 22.79 | 25.70 | 25.70 | 01 Pay | |
| দরমহা | | | | |
| | | | | EE |
| | | | | 26.97 |
| 0.00 | 2.57 | 2.57 | 02 Dearness Allowance | |
| মরগীয়া বানচ | | | | |
| | | | | EE |
| | | | | 4.05 |
| 0.00 | 0.48 | 0.48 | 06 Medical Allowance | |
| চিকিৎসা ভাতা | | | | |
| | | | | EE |
| | | | | 0.44 |
| 0.00 | 1.88 | 1.88 | 07 House Rent Allowance | |
| ঘর ভাড়া ভাতা | | | | |
| | | | | EE |
| | | | | 2.70 |
| 0.00 | 0.28 | 0.28 | 52 City Compensatory Allowance | |
| মহানগরী সম্পূরক ভাতা | | | | |
| | | | | EE |
| | | | | 0.14 |
| 22.79 | 30.91 | 30.91 | Total 01-Salaries | 34.30 |
| 03 Travel Expenses | | | | |
| ভ্রমণ খরচ | | | | |
| 0.30 | 0.50 | 0.50 | 01 Regular | |
| নিয়মিত | | | | |
| | | | | EE |
| | | | | 0.50 |
| 0.30 | 0.50 | 0.50 | Total 03-Travel Expenses | 0.50 |
| 04 Office Expenses | | | | |
| কার্যালয় ব্যয় | | | | |
| 1.00 | 0.50 | 0.50 | 99 Others | 0.00 |
| অন্যান্য | | | | |
| 1.00 | 0.50 | 0.50 | Total 04-Office Expenses | 0.00 |
| 24.09 | 31.91 | 31.91 | Total 000-(No Sub-Sub Head) | 34.80 |
| 24.09 | 31.91 | 31.91 | Total 0808-Evaluation and Monitoring for S.C. Component | 34.80 |
| 0809 Sub-Divisional Monitoring Cell for S.C. Component | | | | |
| 000 (No Sub-Sub Head) | | | | |
| 01 Salaries | | | | |
| দরমহা | | | | |
| 92.11 | 89.24 | 89.24 | 01 Pay | |
| দরমহা | | | | |
| | | | | EE |
| | | | | 89.25 |
| 0.00 | 8.92 | 8.92 | 02 Dearness Allowance | |

| | | | | | |
|--------|--------|--------|---|--------------|--------------|
| | | | মবগীয়া বানচ | | |
| 0.00 | 3.17 | 3.17 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE | 13.39 |
| 0.00 | 9.82 | 9.82 | 07 House Rent Allowance ঘব ভাড়া ভাত্তা | EE | 2.81 |
| 0.00 | 1.95 | 1.95 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পবিশোধ | EE | 8.93 0.00 |
| 92.11 | 113.10 | 113.10 | Total 01-Salaries | | 114.38 |
| 16.73 | 4.00 | 4.00 | 03 Travel Expenses ভ্রমণ খবচ | | |
| 0.00 | 5.00 | 5.00 | 01 Regular নিয়মিত | EE | 3.00 |
| | | | 99 Others (Including Arrears) অন্যান্য বকেয়া অন্তর্ভুক্ত | | 0.00 |
| 16.73 | 9.00 | 9.00 | Total 03-Travel Expenses | | 3.00 |
| 2.32 | 22.00 | 22.00 | 04 Office Expenses কাৰ্যালয় ব্যয় | | |
| | | | 99 Others অন্যান্য | EE | 12.00 |
| 2.32 | 22.00 | 22.00 | Total 04-Office Expenses | | 12.00 |
| 111.16 | 144.10 | 144.10 | Total 000-(No Sub-Sub Head) | | 129.38 |
| 111.16 | 144.10 | 144.10 | Total 0809-Sub-Divisional Monitoring Cell for S.C. Component | | 129.38 |
| 12.00 | 22.00 | 22.00 | 0810 Prevention of Atrocities Act 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| | | | 99 Others অন্যান্য | CSS | 19.00 |
| | | | | SOPD-SCSP SS | 19.00 |
| 12.00 | 22.00 | 22.00 | Total 32-Grants-In-aid General (Non-Salary) | | 38.00 |
| 12.00 | 22.00 | 22.00 | Total 000-(No Sub-Sub Head) | | 38.00 |
| 12.00 | 22.00 | 22.00 | Total 0810-Prevention of Atrocities Act | | 38.00 |
| 330.06 | 347.97 | 355.96 | Total 001-Direction and Administration | | 344.93 |
| 0.29 | 1.00 | 1.00 | 102 Economic Development অর্থনৈতিক উন্নয়ন 0812 Stipend to Craftsmen Training in ITI's for SC 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জ্বলপানি 01 Scholarship | | |

| | | | | জলপানি | |
|-------|-------|-------|--|-----------|-------|
| | | | | SOPD-SCSP | 1.00 |
| 0.29 | 1.00 | 1.00 | Total 10-Scholarship and Stipend | | 1.00 |
| 0.29 | 1.00 | 1.00 | Total 000-(No Sub-Sub Head) | | 1.00 |
| 0.29 | 1.00 | 1.00 | Total 0812-Stipend to Craftsmen Training in ITI's for SC | | 1.00 |
| 0.29 | 1.00 | 1.00 | Total 102-Economic Development | | 1.00 |
| | | | 277 Education | | |
| | | | শিক্ষা | | |
| | | | 0733 Upgradation of Merit of S.C. Students | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | | |
| 0.00 | 3.45 | 3.45 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | CSS | 3.45 |
| 0.00 | 3.45 | 3.45 | Total 32-Grants-In-aid General (Non-Salary) | | 3.45 |
| 0.00 | 3.45 | 3.45 | Total 000-(No Sub-Sub Head) | | 3.45 |
| 0.00 | 3.45 | 3.45 | Total 0733-Upgradation of Merit of S.C. Students | | 3.45 |
| | | | 0817 Pre-Matric Scholarship for those engaged in UG | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 10 Scholarship and Stipend | | |
| | | | বৃত্তি আক জলপানি | | |
| 0.00 | 1.00 | 1.00 | 01 Scholarship | | |
| | | | জলপানি | | |
| | | | | CSS | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 10-Scholarship and Stipend | | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 000-(No Sub-Sub Head) | | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 0817-Pre-Matric Scholarship for those engaged in UG | | 1.00 |
| | | | 0836 Pre-Matric Scholarships For SC | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 10 Scholarship and Stipend | | |
| | | | বৃত্তি আক জলপানি | | |
| 17.14 | 20.00 | 20.00 | 01 Scholarship | | |
| | | | জলপানি | | |
| | | | | SOPD-SCSP | 20.00 |
| 17.14 | 20.00 | 20.00 | Total 10-Scholarship and Stipend | | 20.00 |
| 17.14 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | | 20.00 |
| 17.14 | 20.00 | 20.00 | Total 0836-Pre-Matric Scholarships For SC | | 20.00 |
| | | | 0838 Non-Government Education Institution for S.C. | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | | |
| 0.00 | 1.00 | 1.00 | 99 Others | | |

| | | | অন্যান্য | |
|---------|---------|---------|---|---------|
| | | | SOPD-SCSP | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 32-Grants-In-aid General (Non-Salary) | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 000-(No Sub-Sub Head) | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 0838-Non-Government Education Institution for S.C. | 1.00 |
| | | | 1792 Cultural activities including educational tourism | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) | |
| 0.00 | 10.00 | 10.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-SCSP | 5.00 |
| 0.00 | 10.00 | 10.00 | Total 32-Grants-In-aid General (Non-Salary) | 5.00 |
| 0.00 | 10.00 | 10.00 | Total 000-(No Sub-Sub Head) | 5.00 |
| 0.00 | 10.00 | 10.00 | Total 1792-Cultural activities including educational tourism | 5.00 |
| | | | 1795 Post-Matric Scholarships for S.C | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু জলপানি | |
| 1584.96 | 3000.00 | 3000.00 | 01 Scholarship | |
| | | | জলপানি | |
| | | | SOPD-SCSP SS | 10.00 |
| | | | CSS | 1890.00 |
| 1584.96 | 3000.00 | 3000.00 | Total 10-Scholarship and Stipend | 2000.00 |
| 1584.96 | 3000.00 | 3000.00 | Total 000-(No Sub-Sub Head) | 2000.00 |
| 1584.96 | 3000.00 | 3000.00 | Total 1795-Post-Matric Scholarships for S.C | 2000.00 |
| | | | 4726 Pre-matric scholarships to SC Student read in Class IX and X | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু জলপানি | |
| 75.31 | 100.00 | 100.00 | 01 Scholarship | |
| | | | জলপানি | |
| | | | CSS | 100.00 |
| 75.31 | 100.00 | 100.00 | Total 10-Scholarship and Stipend | 100.00 |
| 75.31 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 75.31 | 100.00 | 100.00 | Total 4726-Pre-matric scholarships to SC Student read in Class IX and X | 100.00 |
| 1677.41 | 3135.45 | 3135.45 | Total 277-Education | 2130.45 |
| | | | 282 Health | |
| | | | স্বাস্থ্য | |
| | | | 0861 Grants to SC Patients suffering from Cancer and Malignant Diseases | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) | |

| | | | | |
|--------|---------|---------|--|---------|
| 67.50 | 50.00 | 50.00 | 99 Others অন্যান্য SOPD-SCSP | 55.00 |
| 67.50 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary) | 55.00 |
| 67.50 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | 55.00 |
| 67.50 | 50.00 | 50.00 | Total 0861-Grants to SC Patients suffering from Cancer and Malignant Diseases | 55.00 |
| 67.50 | 50.00 | 50.00 | Total 282-Health | 55.00 |
| 608.62 | 1000.00 | 1113.00 | 793 Special Central Assistance for Scheduled Castes Component Plan অনুসূচীত বাবে বিশেষ কেন্দ্রীয় সেবা 0818 Subsidy in Family oriented income generating 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য CSS | 1113.00 |
| 608.62 | 1000.00 | 1113.00 | Total 32-Grants-In-aid General (Non-Salary) | 1113.00 |
| 608.62 | 1000.00 | 1113.00 | Total 000-(No Sub-Sub Head) | 1113.00 |
| 608.62 | 1000.00 | 1113.00 | Total 0818-Subsidy In Family oriented Income generating | 1113.00 |
| 0.00 | 100.00 | 150.00 | 2223 Infrastructural Development programmes under SCA-SCSP 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS | 150.00 |
| 0.00 | 100.00 | 150.00 | Total 13-Major Works | 150.00 |
| 0.00 | 100.00 | 150.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 0.00 | 100.00 | 150.00 | Total 2223-Infrastructural Development programmes under SCA-SCSP | 150.00 |
| 0.00 | 0.00 | 150.00 | SH(CTA) Skill development programmes 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য CSS | 150.00 |
| 0.00 | 0.00 | 150.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 0.00 | 0.00 | 150.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 0.00 | 0.00 | 150.00 | Total SH(CTA)-Skill development programmes | 150.00 |
| 608.62 | 1100.00 | 1413.00 | Total 793-Special Central Assistance for Scheduled Castes Component Plan | 1413.00 |

| | | | | |
|--------|--------|--------|--|--------|
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 0821 Other Grants অন্যান্য মঞ্জুরি | |
| | | | 176 Livelihood Cluster Project | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা- দবমহা) | |
| 0.00 | 210.00 | 210.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 210.00 |
| 0.00 | 210.00 | 210.00 | Total 32-Grants-in-aid General (Non-Salary) | 210.00 |
| 0.00 | 210.00 | 210.00 | Total 176-Livelihood Cluster Project | 210.00 |
| | | | 177 Family Oriented Income generating schemes and skill Development schemes for safal Karmacharis in Urban Areas | |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 200.00 | 200.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 26-Other Charges | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 177-Family Oriented Income generating schemes and skill Development schemes for safal Karmacharis in Urban Areas | 200.00 |
| | | | 401 Grants to self help schemes for SC | |
| | | | 19 Materials & Supplies সামগ্রী আক যোগান | |
| 299.90 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 101.00 |
| 299.90 | 100.00 | 100.00 | Total 19-Materials & Supplies | 101.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা- দবমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 101.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 101.00 |
| 299.90 | 200.00 | 200.00 | Total 401-Grants to self help schemes for SC | 202.00 |
| | | | 403 Financial Incentives for Inter-caste Marriage | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাবণ (অনা- দবমহা) | |
| 50.00 | 60.00 | 60.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 66.00 |
| 50.00 | 60.00 | 60.00 | Total 32-Grants-in-aid General (Non-Salary) | 66.00 |

| | | | | |
|--------|---------|---------|---|-------|
| 50.00 | 60.00 | 60.00 | Total 403-Financial incentives for Inter-caste Marriage | 66.00 |
| | | | 407 self employment scheme for scavengers | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 49.72 | 9.90 | 9.90 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 10.00 |
| 49.72 | 9.90 | 9.90 | Total 32-Grants-in-aid General (Non-Salary) | 10.00 |
| 49.72 | 9.90 | 9.90 | Total 407-self employment scheme for scavengers | 10.00 |
| | | | 415 Financial Incentive for SC meritorious Girls Student | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 2.50 | 3.00 | 3.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 5.00 |
| 2.50 | 3.00 | 3.00 | Total 32-Grants-in-aid General (Non-Salary) | 5.00 |
| 2.50 | 3.00 | 3.00 | Total 415-Financial Incentive for SC meritorious Girls Student | 5.00 |
| | | | 416 Financial Incentive to poor SC meritorious Boys Student | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 3.00 | 3.00 | 99 Others অন্যান্য | |
| | | | SOPD-SCSP | 5.00 |
| 0.00 | 3.00 | 3.00 | Total 32-Grants-in-aid General (Non-Salary) | 5.00 |
| 0.00 | 3.00 | 3.00 | Total 416-Financial Incentive to poor SC meritorious Boys Student | 5.00 |
| | | | 456 Infrastructural Dev/Const of SC Community Hal | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 486.89 | 1500.00 | 1500.00 | 99 Others অন্যান্য | 0.00 |
| 486.89 | 1500.00 | 1500.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 486.89 | 1500.00 | 1500.00 | Total 456-Infrastructural Dev/Const of SC Community Hal | 0.00 |
| | | | 489 Maintenance of Dr. Ambedkar Bhawan | |
| | | | 17 Maintenance রক্ষণাবেক্ষণ | |
| 0.00 | 50.00 | 50.00 | 99 Others | |

| অন্যান্য | | | | | |
|----------|--------|--------|--|------------------|---------------|
| | | | | SOPD-SCSP | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 17-Maintenance | | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 489-Maintenance of Dr. Ambedkar Bhawan | | 50.00 |
| | | | 491 Awareness, Monitoring & Evolution Scheme | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অন্য- দেবমহা) | | |
| 74.97 | 45.00 | 45.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-SCSP | 45.00 |
| 74.97 | 45.00 | 45.00 | Total 32-Grants-in-aid General (Non-Salary) | | 45.00 |
| 74.97 | 45.00 | 45.00 | Total 491-Awareness, Monitoring & Evolution Scheme | | 45.00 |
| | | | 555 Administrative Expenditure to ASDC for SC Ltd. | | |
| | | | 31 Grants-in-aid General (Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (দেবমহা) | | |
| 702.00 | 469.00 | 469.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-SCSP | 469.00 |
| 702.00 | 469.00 | 469.00 | Total 31-Grants-in-aid General (Salary) | | 469.00 |
| 702.00 | 469.00 | 469.00 | Total 555-Administrative Expenditure to ASDC for SC Ltd. | | 469.00 |
| | | | 556 Assistance to ASDC for SC for Dev. Scheme | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অন্য- দেবমহা) | | |
| 0.00 | 200.00 | 200.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-SCSP | 300.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | | 300.00 |
| 0.00 | 200.00 | 200.00 | Total 556-Assistance to ASDC for SC for Dev. Scheme | | 300.00 |
| | | | 726 Supply of Tractor/Power Tiller to SC people | | |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্রী আক যোগান | | |
| 199.16 | 200.00 | 200.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-SCSP | 200.00 |
| 199.16 | 200.00 | 200.00 | Total 19-Materials & Supplies | | 200.00 |
| 199.16 | 200.00 | 200.00 | Total 726-Supply of Tractor/Power Tiller to SC people | | 200.00 |
| | | | 779 Self Help Scheme for S.C. Women | | |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্রী আক যোগান | | |
| 149.46 | 100.00 | 100.00 | 99 Others | | |

| | | | অন্যান্য | |
|---------|---------|---------|---|-------------------------|
| | | | | <i>SOPD-SCSP</i> 100.00 |
| 149.46 | 100.00 | 100.00 | Total 19-Materials & Supplies | 100.00 |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | | <i>SOPD-SCSP</i> 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 149.46 | 200.00 | 200.00 | Total 779-Self Help Scheme for S.C. Women | 200.00 |
| 2024.60 | 3349.90 | 3349.90 | Total 0821-Other Grants | 1962.00 |
| | | | 2454 One Time Special Grant for Development of SC Community | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাদুল | |
| 0.00 | 0.00 | 7500.00 | 99 Others অন্যান্য | |
| | | | | <i>SOPD-G</i> 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 26-Other Charges | 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 000-(No Sub-Sub Head) | 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 2454-One Time Special Grant for Development of SC Community | 10000.00 |
| | | | 5609 Skill Development under Radhika Woman Empowerment Schemes | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 159.94 | 200.00 | 200.00 | 99 Others অন্যান্য | |
| | | | | <i>SOPD-SCSP</i> 200.00 |
| 159.94 | 200.00 | 200.00 | Total 32-Grants-In-aid General (Non-Salary) | 200.00 |
| 159.94 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 159.94 | 200.00 | 200.00 | Total 5609-Skill Development under Radhika Woman Empowerment Schemes | 200.00 |
| | | | 5610 Distribution of Yarn to poor SC weavers | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 19 Materials & Supplies সামগ্রী আক যোগান | |
| 0.00 | 0.01 | 0.01 | 99 Others অন্যান্য | |
| | | | | <i>SOPD-SCSP</i> 0.01 |
| 0.00 | 0.01 | 0.01 | Total 19-Materials & Supplies | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 000-(No Sub-Sub Head) | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 5610-Distribution of Yarn to poor SC weavers | 0.01 |

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| | | | 5779 PMAGY (P.M's Adarsh Gram Yojana,50:50) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 1150.00 | 572.02 | 572.02 | 99 Others | |
| | | | অন্যান্য | |
| | | | CSS | 375.00 |
| 1150.00 | 572.02 | 572.02 | Total 26-Other Charges | 375.00 |
| 1150.00 | 572.02 | 572.02 | Total 000-(No Sub-Sub Head) | 375.00 |
| 1150.00 | 572.02 | 572.02 | Total 5779-PMAGY (P.M's Adarsh Gram Yojana,50:50) | 375.00 |
| 3334.54 | 4121.93 | 11621.93 | Total 800-Other Expenditure | 12537.01 |
| | | | 911 Deduct Recoveries of Overpayments | |
| | | | অতিবিক্তভাবে প্রদান করা ধন্য কর্তন | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -44.55 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -44.55 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -44.55 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -44.55 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -44.55 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| | | | 02 Welfare of Scheduled Tribes | |
| | | | অনুসূচিত জনজাতির কল্যাণ | |
| | | | 001 Direction and Administration | |
| | | | নির্দেশনা আক প্রশাসন | |
| | | | 0823 Tribal Research Institute (H.Q. Establishment) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দরমহা | |
| 160.37 | 196.71 | 196.71 | 01 Pay | |
| | | | দরমহা | |
| | | | EE | 199.03 |
| 0.00 | 9.34 | 9.34 | 02 Dearness Allowance | |
| | | | মরগীয়া বানচ | |
| | | | EE | 28.85 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession | |
| | | | ছুটি কালীন ভ্রমণ বেহাই | |
| 0.00 | 2.57 | 2.57 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাতা | |
| | | | EE | 3.67 |
| 0.00 | 9.93 | 9.93 | 07 House Rent Allowance | |
| | | | ঘর ভাড়া ভাতা | |
| | | | EE | 19.90 |
| 0.00 | 2.50 | 2.50 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পরিশোধ | |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA | |

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| | | | বকেমা দৰমহা/মৰগীয়া বানচ | | |
| 0.00 | 0.80 | 0.90 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | EE | 0.01 |
| | | | | EE | 1.20 |
| 160.37 | 223.95 | 223.95 | Total 01-Salaries | | 253.66 |
| | | | 02 Wages মজুৰি | | |
| 0.79 | 0.78 | 1.13 | 04 Bungalow Peon বাংলো পিয়ন | EE | 1.08 |
| 0.79 | 0.78 | 1.13 | Total 02-Wages | | 1.08 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 0.69 | 1.50 | 1.50 | 01 Regular নিয়মিত | EE | 2.50 |
| 0.69 | 1.50 | 1.50 | Total 03-Travel Expenses | | 2.50 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 0.05 | 0.05 | 01 Postage Stamp ডাক ষ্টিকট | EE | 0.10 |
| 0.00 | 0.23 | 0.23 | 02 Telephone Charge টেলিফোন মাচুল | EE | 0.40 |
| 0.00 | 3.80 | 3.80 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 5.50 |
| 0.00 | 0.30 | 0.30 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | EE | 0.33 |
| 0.00 | 2.16 | 2.16 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপ্ৰব যুদ্ৰণ | EE | 2.38 |
| 0.00 | 0.20 | 0.20 | 07 Liveries পোছাকি ভাট্টা | EE | 0.20 |
| 0.00 | 0.20 | 0.20 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 0.20 |
| 0.00 | 0.40 | 0.40 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 0.40 |
| 0.00 | 0.10 | 0.10 | 11 Refreshment Expenses লম্বু আহাৰৰ ব্যয় | EE | 0.10 |
| 4.34 | 0.25 | 0.25 | 89 Others | EE | |

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| | | | অন্যান্য | | 0.50 |
| 4.34 | 7.49 | 7.49 | Total 04-Office Expenses | EE | 10.11 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.32 | 0.40 | 0.40 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাতুল | EE | 1.44 |
| 0.32 | 0.40 | 0.40 | Total 05-Payment for Professional and Special Services | | 1.44 |
| | | | 11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা | | |
| 0.00 | 0.05 | 0.05 | 01 Hospitality expenses আতিথ্য ব্যয় | EE | 0.10 |
| 0.00 | 0.05 | 0.05 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | | 0.10 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 1.00 | 1.00 | 01 Normal সাধাৰণ | EE | 1.11 |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | | 1.11 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | | |
| 0.06 | 0.20 | 0.20 | 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | EE | 0.50 |
| 0.06 | 0.20 | 0.20 | Total 15-Machinery and Equipment / Tools & Plants | | 0.50 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 0.00 | 6.00 | 6.00 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | EE | 6.60 |
| 0.00 | 6.00 | 6.00 | Total 16-Purchase of Motor Vehicles | | 6.60 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 0.50 | 0.50 | 01 Departmental Building বিভাগীয় গৃহ | EE | 0.56 |
| 0.00 | 0.50 | 0.50 | Total 17-Maintenance | | 0.56 |
| | | | 26 Other Charges অন্যান্য মাতুল | | |
| 0.00 | 1.00 | 1.00 | 02 Disaster management | | |

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| | | | দুর্যোগ ব্যৱস্থাপনা | | |
| 0.00 | 2.00 | 2.00 | 03 Training প্রশিক্ষণ | EE | 1.00 |
| 0.00 | 2.00 | 2.00 | 99 Others অন্যান্য | EE | 2.00 |
| | | | | EE | 2.00 |
| 0.00 | 5.00 | 5.00 | Total 26-Other Charges | | 5.00 |
| 166.57 | 246.87 | 247.22 | Total 000-(No Sub-Sub Head) | | 282.66 |
| 166.57 | 246.87 | 247.22 | Total 0823-Tribal Research Institute (H.Q. Establishment) | | 282.66 |
| | | | 0825 Tribal Research Institute (Research and Training) | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 02 Wages মজুৰি | | |
| 2.52 | 2.52 | 3.36 | 99 Others অন্যান্য | EE | 6.48 |
| | | | | EE | 6.48 |
| 2.52 | 2.52 | 3.36 | Total 02-Wages | | 6.48 |
| | | | 04 Office Expenses | | |
| | | | কাৰ্যালয় ব্যয় | | |
| 0.00 | 0.50 | 0.50 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰম আৰু মেৰামতি | EE | 0.50 |
| 0.00 | 0.10 | 0.10 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 0.10 |
| 0.00 | 1.00 | 1.00 | 10 Books and Periodicals পুথি আৰু সাময়িক পত্ৰিকা | EE | 1.00 |
| 0.00 | 0.10 | 0.10 | 11 Refreshment Expenses লঘু আহাৰৰ ব্যয় | EE | 0.10 |
| 0.00 | 4.00 | 4.00 | 99 Others অন্যান্য | EE | 2.21 |
| | | | | SOPD-G | 2.21 |
| 0.00 | 5.70 | 5.70 | Total 04-Office Expenses | | 6.12 |
| | | | 05 Payment for Professional and Special Services | | |
| | | | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 0.55 | 0.55 | 02 Legal Service আইন সেৱা | EE | 0.30 |
| 1.20 | 0.25 | 0.25 | 03 Consultancy Fees পৰামৰ্শদাতাৰ মাজুল | | |

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| 0.00 | 0.10 | 0.10 | 99 Others অন্যান্য | EE | 0.30 |
| | | | | EE | 0.11 |
| 1.20 | 0.90 | 0.90 | Total 05-Payment for Professional and Special Services | | 0.71 |
| | | | 07 Publication প্রকাশন | | |
| 0.00 | 16.80 | 16.80 | 99 Others অন্যান্য | EE | 8.81 |
| | | | | SOPD-G | 8.00 |
| 0.00 | 16.80 | 16.80 | Total 07-Publication | | 16.81 |
| | | | 08 Advertising, Sales and Publicity Expenses বিজ্ঞাপন, বিক্রী আৰু প্রচাৰ ব্যয় | | |
| 0.00 | 0.50 | 0.50 | 02 Printing of Publicity Materials প্রচাৰ নথি ছপা | SOPD-G | 0.60 |
| 0.49 | 0.50 | 0.50 | 99 Others অন্যান্য | EE | 0.56 |
| 0.49 | 1.00 | 1.00 | Total 08-Advertising, Sales and Publicity Expenses | | 1.16 |
| | | | 11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা | | |
| 0.00 | 0.70 | 0.70 | 01 Hospitality expenses আতিথ্য ব্যয় | EE | 0.56 |
| 0.00 | 0.70 | 0.70 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | | 0.56 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 20.00 | 20.00 | 99 Other অন্যান্য | SOPD-G | 30.00 |
| 0.00 | 20.00 | 20.00 | Total 14-Minor Works | | 30.00 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম | | |
| 9.95 | 3.00 | 3.00 | 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি | SOPD-G | 3.30 |
| 9.95 | 3.00 | 3.00 | Total 15-Machinery and Equipment / Tools & Plants | | 3.30 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 0.00 | 10.00 | 10.00 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | |

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| | | | | SOPD-G | 10.00 |
| 0.00 | 10.00 | 10.00 | Total 16-Purchase of Motor Vehicles | | 10.00 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 1.00 | 1.00 | 01 Departmental Building বিভাগীয় গৃহ | | |
| | | | | SOPD-G | 1.30 |
| 0.00 | 1.00 | 1.00 | Total 17-Maintenance | | 1.30 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 0.00 | 1.00 | 1.00 | 99 Others অন্যান্য | | |
| | | | | SOPD-G | 1.30 |
| 0.00 | 1.00 | 1.00 | Total 19-Materials & Supplies | | 1.30 |
| | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 7.00 | 7.00 | 03 Training প্ৰশিক্ষণ | | |
| | | | | EE | 7.70 |
| 203.62 | 204.00 | 204.00 | 99 Others অন্যান্য | | |
| | | | | SOPD-G | 200.00 |
| | | | | CSS | 341.30 |
| 203.62 | 211.00 | 211.00 | Total 26-Other Charges | | 549.00 |
| 217.78 | 273.62 | 274.48 | Total 000-(No Sub-Sub Head) | | 626.74 |
| | | | SSH(CTA) Publication of Standard Manuscripts | | |
| | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 0.00 | 0.00 | 11 Production of Documentation / Telefilms ডকুমেন্টেচন / টেলিফিল্মৰ প্ৰযোজনা | | |
| | | | | SOPD-ODS | 20.00 |
| 0.00 | 0.00 | 0.00 | Total 26-Other Charges | | 20.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Publication of Standard Manuscripts | | 20.00 |
| | | | SSH(CTA) Scholarship to Tribal M. Phil/PhD Scholars | | |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | | |
| 0.00 | 0.00 | 0.00 | 01 Scholarship জলপানি | | |
| | | | | SOPD-ODS | 26.50 |
| 0.00 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | | 26.50 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Scholarship to Tribal M. Phil/PhD Scholars | | 26.50 |
| | | | SSH(CTA) Grants-in-aid to Tribal Sahitya Sabha | | |
| | | | 26 Other Charges অন্যান্য মাচুল | | |

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| 0.00 | 0.00 | 0.00 | 04 Organisation of Events/Fair & Functions সভা/যেলা আৰু অনুষ্ঠান আদি অনুষ্ঠিতকৰণ SOPD-ODS | 80.00 |
| 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 80.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Grants-in-aid to Tribal Sahitya Sabha | 80.00 |
| 217.78 | 273.62 | 274.46 | Total 0825-Tribal Research Institute (Research and Training) | 753.24 |
| 384.35 | 520.49 | 521.68 | Total 001-Direction and Administration | 1035.90 |
| | | | 102 Economic Development অৰ্থনৈতিক উন্নয়ন 0831 Stipend to craftsment Training to S.T. (P) 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি SOPD-TSP | 10.00 |
| 0.00 | 10.00 | 10.00 | Total 10-Scholarship and Stipend | 10.00 |
| 0.00 | 10.00 | 10.00 | Total 000-(No Sub-Sub Head) | 10.00 |
| 0.00 | 10.00 | 10.00 | Total 0831-Stipend to craftsment Training to S.T. (P) | 10.00 |
| | | | 1927 Vocational Training 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য CSS | 600.00 |
| 0.00 | 600.00 | 600.00 | Total 32-Grants-in-aid General (Non-Salary) | 600.00 |
| 0.00 | 600.00 | 600.00 | Total 000-(No Sub-Sub Head) | 600.00 |
| 0.00 | 600.00 | 600.00 | Total 1927-Vocational Training | 600.00 |
| | | | 1928 Upgradation of Merit of S.T Students 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য CSS | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 1928-Upgradation of Merit of S.T Students | 20.00 |
| | | | 3372 Minor Forest Produce Scheme (M.F.P.) 000 (No Sub-Sub Head) | |

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| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 200.00 | 200.00 | 99 Others অন্যান্য | |
| | | | | CSS 200.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 3372-Minor Forest Produce Scheme (M.F.P.) | 200.00 |
| | | | 4087 Grants under Art.275(I) of Constitution for Tribal Development | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 173.39 | 10487.97 | 10487.97 | 99 Others অন্যান্য | |
| | | | | CSS 2500.00 |
| 173.39 | 10487.97 | 10487.97 | Total 32-Grants-in-aid General (Non-Salary) | 2500.00 |
| 173.39 | 10487.97 | 10487.97 | Total 000-(No Sub-Sub Head) | 2500.00 |
| 173.39 | 10487.97 | 10487.97 | Total 4087-Grants under Art.275(I) of Constitution for Tribal Development | 2500.00 |
| 173.39 | 11317.97 | 11317.97 | Total 102-Economic Development | 3330.00 |
| | | | 277 Education শিক্ষা | |
| | | | 0836 Pre-Matric Scholarships | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | |
| 218.25 | 325.10 | 325.10 | 01 Scholarship জলপানি | |
| | | | | EE 5.10 |
| | | | | CSS 260.00 |
| | | | | SOPD-TSP 60.00 |
| 218.25 | 325.10 | 325.10 | Total 10-Scholarship and Stipend | 325.10 |
| 218.25 | 325.10 | 325.10 | Total 000-(No Sub-Sub Head) | 325.10 |
| 218.25 | 325.10 | 325.10 | Total 0836-Pre-Matric Scholarships | 325.10 |
| | | | 0847 Hostel Fees for Scheduled Tribes (STP) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | |
| 0.00 | 3.67 | 3.67 | 01 Scholarship জলপানি | |
| | | | | EE 3.67 |
| 0.00 | 3.67 | 3.67 | Total 10-Scholarship and Stipend | 3.67 |
| 0.00 | 3.67 | 3.67 | Total 000-(No Sub-Sub Head) | 3.67 |
| 0.00 | 3.67 | 3.67 | Total 0847-Hostel Fees for Scheduled Tribes (STP) | 3.67 |
| | | | 0848 Post-Matric Scholarships for S.T.(P) | |
| | | | 000 (No Sub-Sub Head) | |

| | | | | | |
|---------|----------|----------|---|-----------------|-------------------|
| 2443.50 | 15200.00 | 15200.00 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | SOPD-TSP CSS | 555.00 5000.00 |
| 2443.50 | 15200.00 | 15200.00 | Total 10-Scholarship and Stipend | | 5555.00 |
| 2443.50 | 15200.00 | 15200.00 | Total 000-(No Sub-Sub Head) | | 5555.00 |
| 2443.50 | 15200.00 | 15200.00 | Total 0848-Post-Matric Scholarships for S.T.(P) | | 5555.00 |
| 0.00 | 9.50 | 9.50 | 0849 Pre Matric Scholarship ITDP 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | EE | 9.50 |
| 0.00 | 9.50 | 9.50 | Total 10-Scholarship and Stipend | | 9.50 |
| 0.00 | 9.50 | 9.50 | Total 000-(No Sub-Sub Head) | | 9.50 |
| 0.00 | 9.50 | 9.50 | Total 0849-Pre Matric Scholarship ITDP | | 9.50 |
| 0.00 | 20.00 | 20.00 | 0857 Book Banks for Medical Engineering Students 000 (No Sub-Sub Head) 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য | SOPD-TSP CSS | 10.00 10.00 |
| 0.00 | 20.00 | 20.00 | Total 19-Materials & Supplies | | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 0857-Book Banks for Medical Engineering Students | | 20.00 |
| 43.45 | 50.00 | 50.00 | 2844 Special Incentive to ST(P) Meritorious Students 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য | SOPD-TSP | 100.00 |
| 43.45 | 50.00 | 50.00 | Total 32-Grants-in-aid General (Non-Salary) | | 100.00 |
| 43.45 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | | 100.00 |
| 43.45 | 50.00 | 50.00 | Total 2844-Special Incentive to ST(P) Meritorious Students | | 100.00 |
| 2705.20 | 15608.27 | 15608.27 | Total 277-Education | | 6013.27 |
| | | | 282 Health স্বাস্থ্য 0861 Grants to ST Patients suffering from Cancer and Malignant Diseases | | |

| | | | | |
|--------|----------|----------|--|-----------------|
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 49.94 | 50.00 | 50.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | SOPD-TSP 100.00 |
| 49.94 | 50.00 | 50.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 49.94 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 49.94 | 50.00 | 50.00 | Total 0861-Grants to ST Patients suffering from Cancer and Malignant Diseases | 100.00 |
| 49.94 | 50.00 | 50.00 | Total 282-Health | 100.00 |
| | | | 794 Special Central Assistance for Tribal Sub-Plan | |
| | | | জনজাতিসকলৰ বাবে বিশেষ কেন্দ্ৰীয় সাহায্য | |
| | | | 0862 Special central Asstt for TSP implementation of family oriented in come generating Schemes and Infrastructure development in ITDP | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 141.11 | 15000.00 | 15000.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | CSS 2000.00 |
| 141.11 | 15000.00 | 15000.00 | Total 32-Grants-in-aid General (Non-Salary) | 2000.00 |
| 141.11 | 15000.00 | 15000.00 | Total 000-(No Sub-Sub Head) | 2000.00 |
| 141.11 | 15000.00 | 15000.00 | Total 0862-Special central Asstt for TSP implementation of family oriented in come generating Schemes and Infrastructure development in ITDP | 2000.00 |
| 141.11 | 15000.00 | 15000.00 | Total 794-Special Central Assistance for Tribal Sub-Plan | 2000.00 |
| | | | 798 Tribal Area Sub Plan | |
| | | | জনজাতীয় অঞ্চল উপপৰিকল্পনা | |
| | | | 0863 Project Administration (ITDP) | |
| | | | 406 Co-ordination of Statistical Cell for TSP | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 23.08 | 23.28 | 23.28 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 28.61 |
| 0.00 | 2.50 | 2.50 | 02 Dearness Allowance | |
| | | | মৰগীয়া বাৰু | |
| | | | | EE 3.84 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession | |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | 0.00 |
| 0.00 | 0.39 | 0.39 | 08 Medical Allowance | |

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|-------|-------|-------|--|----------|-------|
| | | | চিকিৎসা ভাতা | | |
| 0.00 | 1.54 | 1.54 | 07 House Rent Allowance ঘর ভাড়া ভাতা | EE | 0.43 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | EE | 2.56 |
| 0.00 | 0.05 | 0.05 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | | 0.00 |
| | | | | EE | 0.08 |
| 23.08 | 29.77 | 29.77 | Total 01-Salaries | | 32.52 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 0.00 | 0.50 | 0.50 | 01 Regular নিয়মিত | | |
| | | | | SOPD-TSP | 0.50 |
| 0.00 | 0.50 | 0.50 | Total 03-Travel Expenses | | 0.50 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 0.10 | 0.10 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| 0.00 | 0.97 | 0.97 | 99 Others অন্যান্য | EE | 0.10 |
| | | | | EE | 0.10 |
| | | | | SOPD-TSP | 0.87 |
| 0.00 | 1.07 | 1.07 | Total 04-Office Expenses | | 1.07 |
| 23.08 | 31.34 | 31.34 | Total 406-Co-ordination of Statistical Cell for TSP | | 34.09 |
| | | | 407 Evaluation and Monitoring Cell for TSP (Hq. Estt.) | | |
| 28.81 | 29.25 | 29.25 | 01 Salaries দৰমহা | | |
| | | | 01 Pay দৰমহা | | |
| | | | | EE | 32.18 |
| 0.00 | 2.05 | 2.05 | 02 Dearness Allowance মৰগীয়া বানচ | | |
| | | | | EE | 4.83 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession ছুটি কালীন ভ্রমণ বেহাই | | 0.00 |
| 0.00 | 0.58 | 0.58 | 06 Medical Allowance চিকিৎসা ভাতা | | |
| | | | | EE | 0.62 |
| 0.00 | 2.51 | 2.51 | 07 House Rent Allowance ঘর ভাড়া ভাতা | | |
| | | | | EE | 3.22 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | | 0.00 |
| 0.00 | 0.11 | 0.11 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | | 0.00 |

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|--------|--------|--------|--|----------|--------|
| 0.00 | 0.12 | 0.12 | 24 Handicapped allowance বিকলাঙ্গ ভাতা | | |
| | | | | EE | 0.13 |
| 0.00 | 0.13 | 0.13 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | | |
| | | | | EE | 0.15 |
| 28.81 | 36.75 | 36.75 | Total 01-Salaries | | 41.13 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 0.00 | 0.50 | 0.50 | 01 Regular নিয়মিত | | |
| | | | | SOPD-TSP | 0.50 |
| 0.00 | 0.50 | 0.50 | Total 03-Travel Expenses | | 0.50 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 0.33 | 0.33 | 03 Electricity and Water Charge বিদ্যুৎ আক পানীর মাত্রা | | |
| | | | | EE | 0.36 |
| 0.00 | 0.33 | 0.33 | Total 04-Office Expenses | | 0.36 |
| | | | 07 Publication প্রকাশন | | |
| 0.00 | 2.00 | 2.00 | 99 Others অন্যান্য | | |
| | | | | EE | 1.00 |
| | | | | SOPD-TSP | 5.00 |
| 0.00 | 2.00 | 2.00 | Total 07-Publication | | 6.00 |
| 28.81 | 39.58 | 39.58 | Total 407-Evaluation and Monitoring Cell for TSP (Hq. Estt.) | | 47.99 |
| | | | 770 Project Admn.Entertainment of Project Director | | |
| 497.55 | 542.41 | 542.41 | 01 Salaries দরমহা | | |
| | | | 01 Pay দরমহা | | |
| | | | | EE | 596.65 |
| 0.00 | 54.25 | 54.25 | 02 Dearness Allowance মবগীয়া বানচ | | |
| | | | | EE | 89.50 |
| 0.00 | 1.87 | 1.87 | 04 Other Allowance অন্যান্য অধিদেয় ভাতা | | |
| | | | | EE | 2.05 |
| 0.00 | 4.92 | 4.92 | 05 Leave Travel Concession ছুটি কালীন ভ্রমণ বেহাই | | 0.00 |
| 0.00 | 11.38 | 11.38 | 06 Medical Allowance চিকিৎসা ভাতা | | |
| | | | | EE | 12.49 |
| 0.00 | 36.65 | 39.65 | 07 House Rent Allowance ঘর ভাড়া ভাতা | | |
| | | | | EE | 59.66 |
| 0.00 | 10.00 | 10.00 | 08 Medical Reimbursement | | 0.00 |

| | | | | | |
|--------|--------|--------|--|----------|--------|
| 0.00 | 3.00 | 3.00 | চাঁকিংসাজনিত ব্যয় পরিশোধ 12 Arrear Salary/DA বকেয়া দবমহা /মবগীয়া বানচ | EE | 0.01 |
| 0.00 | 2.50 | 2.50 | 24 Handicapped allowance বিকলাঙ্গ ভাতা | EE | 2.50 |
| 497.55 | 666.96 | 669.96 | Total 01-Salaries | | 762.86 |
| 18.79 | 25.00 | 25.00 | 02 Wages মজুরি 99 Others অন্যান্য | SOPD-TSP | 25.00 |
| 18.79 | 25.00 | 25.00 | Total 02-Wages | | 25.00 |
| 19.88 | 21.00 | 21.00 | 03 Travel Expenses ভ্রমণ খরচ 01 Regular নিয়মিত | SOPD-TSP | 21.00 |
| 19.88 | 21.00 | 21.00 | Total 03-Travel Expenses | | 21.00 |
| 0.00 | 5.00 | 5.00 | 04 Office Expenses কার্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 5.00 |
| 0.00 | 45.00 | 45.00 | 99 Others অন্যান্য | SOPD-TSP | 40.00 |
| 0.00 | 50.00 | 50.00 | Total 04-Office Expenses | | 45.00 |
| 0.00 | 50.00 | 50.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা/ৰয়েল্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | SOPD-TSP | 50.00 |
| 1.85 | 0.00 | 0.00 | 99 Others অন্যান্য | | 0.00 |
| 1.85 | 50.00 | 50.00 | Total 06-Rents, Rates & Taxes / Royalty | | 50.00 |
| 538.07 | 812.96 | 815.96 | Total 770-Project Admn.Entertainment of Project Director | | 903.86 |
| 589.96 | 883.89 | 886.89 | Total 0863-Project Administration (ITDP) | | 985.94 |
| 0.25 | 0.00 | 0.00 | 0866 Other Expenditure (TSP) 000 (No Sub-Sub Head) 02 Wages মজুরি 99 Others অন্যান্য | | 0.00 |
| 0.25 | 0.00 | 0.00 | Total 02-Wages | | 0.00 |
| 8.00 | 0.00 | 0.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other | | 0.00 |

| | | | | অন্যান্য | |
|-------|-------|-------|---|----------|-------|
| 8.00 | 0.00 | 0.00 | Total 14-Minor Works | | 0.00 |
| 8.25 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | | 0.00 |
| | | | 452 Repairing of Tribal Rest House (TSP) | | |
| | | | 02 Wages | | |
| | | | মজুৰি | | |
| 2.73 | 5.00 | 5.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-TSP | 6.00 |
| 2.73 | 5.00 | 5.00 | Total 02-Wages | | 6.00 |
| 2.73 | 5.00 | 5.00 | Total 452-Repairing of Tribal Rest House (TSP) | | 6.00 |
| | | | 453 Maintenance of SC/ST Girls Hostel, Guwahati | | |
| | | | 01 Salaries | | |
| | | | দৰমহা | | |
| 10.21 | 10.36 | 10.36 | 01 Pay | | |
| | | | দৰমহা | | |
| | | | | EE | 11.40 |
| 0.00 | 0.75 | 0.75 | 02 Dearness Allowance | | |
| | | | মৰগীয়া বানচ | | |
| | | | | EE | 1.71 |
| 0.00 | 0.10 | 0.10 | 05 Leave Travel Concession | | 0.00 |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | | |
| 0.00 | 0.24 | 0.24 | 08 Medical Allowance | | |
| | | | চিকিৎসা ভাতা | | |
| | | | | EE | 0.27 |
| 0.00 | 0.63 | 0.63 | 07 House Rent Allowance | | |
| | | | ঘৰ ভাড়া ভাতা | | |
| | | | | EE | 1.14 |
| 0.00 | 0.19 | 0.19 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | |
| 10.21 | 12.27 | 12.27 | Total 01-Salaries | | 14.52 |
| | | | 02 Wages | | |
| | | | মজুৰি | | |
| 0.00 | 2.40 | 2.40 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-TSP | 2.64 |
| 0.00 | 2.40 | 2.40 | Total 02-Wages | | 2.64 |
| | | | 03 Travel Expenses | | |
| | | | ভ্ৰমণ খৰচ | | |
| 0.00 | 0.15 | 0.15 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | EE | 0.15 |
| 0.00 | 0.15 | 0.15 | Total 03-Travel Expenses | | 0.15 |
| | | | 04 Office Expenses | | |
| | | | কাৰ্যালয় ব্যয় | | |
| 0.00 | 0.15 | 0.15 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 0.16 |
| 0.00 | 0.00 | 0.00 | 99 Others | | |

| | | | অন্যান্য | |
|-------|--------|--------|--|--------|
| | | | SOPD-TSP | 5.00 |
| 0.00 | 0.15 | 0.15 | Total 04-Office Expenses | 5.16 |
| | | | 14 Minor Works | |
| | | | সক-সুবা কামসমূহ | |
| 0.00 | 20.00 | 20.00 | 99 Other | |
| | | | অন্যান্য | |
| | | | SOPD-TSP | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 14-Minor Works | 20.00 |
| 10.21 | 34.97 | 34.97 | Total 453-Maintenance of SC/ST Girls Hostel, Guwahati | 42.47 |
| 21.19 | 39.97 | 39.97 | Total 0866-Other Expenditure (TSP) | 48.47 |
| | | | 2360 Promotion of Sports among Tribals | |
| | | | SSH(CTA) Sports Infrastructure in Tribal areas of Assam | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-TSP | 100.00 |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 50.00 | 50.00 | Total SSH(CTA)-Sports Infrastructure in Tribal areas of Assam | 100.00 |
| 0.00 | 50.00 | 50.00 | Total 2360-Promotion of Sports among Tribals | 100.00 |
| | | | 2362 Housing for ST low Income groups | |
| | | | SSH(CTA) Rehabilitation of ST people | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 50.00 | 50.00 | Total SSH(CTA)-Rehabilitation of ST people | 0.00 |
| 0.00 | 50.00 | 50.00 | Total 2362-Housing for ST low Income groups | 0.00 |
| | | | 2384 FOIGS for ST | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-TSP | 150.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 0.00 | 100.00 | 100.00 | Total 2384-FOIGS for ST | 150.00 |
| | | | 2385 Financial Assistance to ST people, affected during calamities | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |

| | | | | |
|--------|---------|---------|---|---------|
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 50.00 | 50.00 | Total 2365-Financial Assistance to ST people affected during calamities | 0.00 |
| | | | 3009 Assistance to Public Sector and Other Undertaking | |
| | | | 438 Setting Up of Estt. of Assam Tribal Development | |
| | | | 18 Loans ঋণ | |
| 0.00 | 0.00 | 0.00 | 01 Loan ঋণ | |
| | | | SOPD-TSP | 1000.00 |
| 0.00 | 0.00 | 0.00 | Total 18-Loans | 1000.00 |
| | | | 31 Grants-In-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) | |
| 171.75 | 238.73 | 238.73 | 99 Others অন্যান্য | |
| | | | SOPD-TSP | 245.00 |
| 171.75 | 238.73 | 238.73 | Total 31-Grants-In-aid General (Salary) | 245.00 |
| 171.75 | 238.73 | 238.73 | Total 438-Setting Up of Estt. of Assam Tribal Development | 1245.00 |
| | | | 439 Grant to Assam Tribal Dev. Authority | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 122.54 | 300.00 | 300.00 | 99 Others অন্যান্য | |
| | | | SOPD-TSP | 300.00 |
| 122.54 | 300.00 | 300.00 | Total 32-Grants-In-aid General (Non-Salary) | 300.00 |
| 122.54 | 300.00 | 300.00 | Total 439-Grant to Assam Tribal Dev. Authority | 300.00 |
| 294.29 | 538.73 | 538.73 | Total 3009-Assistance to Public Sector and Other Undertaking | 1545.00 |
| 905.44 | 1712.58 | 1715.58 | Total 796-Tribal Area Sub Plan | 2829.41 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 0109 Assistance to the Lalung (Tiwa) Autonomous Council | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-In-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others অন্যান্য | |
| | | | EE | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 31-Grants-In-aid General (Salary) | 50.00 |
| | | | 32 Grants-In-aid General (Non-Salary) | |

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| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 50.00 | 0.00 | 0.00 | 01 Normal | 0.00 |
| | | | সাধারণ | |
| 3600.00 | 3960.00 | 3960.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-AC | 4224.50 |
| 3650.00 | 3960.00 | 3960.00 | Total 32-Grants-In-aid General (Non-Salary) | 4224.50 |
| 3650.00 | 4010.00 | 4010.00 | Total 000-(No Sub-Sub Head) | 4274.50 |
| 3650.00 | 4010.00 | 4010.00 | Total 0109-Assistance to the Lalung (Tiwa) Autonomous Council | 4274.50 |
| | | | 0111 Assistance to the Mising Autonomous Council | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-In-aid General (Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (দৰমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 31-Grants-in-aid General (Salary) | 50.00 |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 50.00 | 0.00 | 0.00 | 01 Normal | 0.00 |
| | | | সাধারণ | |
| 7200.00 | 7920.00 | 7920.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-AC | 8389.00 |
| 7250.00 | 7920.00 | 7920.00 | Total 32-Grants-In-aid General (Non-Salary) | 8389.00 |
| 7250.00 | 7970.00 | 7970.00 | Total 000-(No Sub-Sub Head) | 8448.00 |
| | | | SSH(CTA) One Time GIA for Special Projects | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 0.00 | 0.00 | 0.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-ODS | 1500.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 1500.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-One Time GIA for Special Projects | 1500.00 |
| 7250.00 | 7970.00 | 7970.00 | Total 0111-Assistance to the Mising Autonomous Council | 9949.00 |
| | | | 0112 Assistance to the Rabha Hasong Autonomous Council | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-In-aid General (Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (দৰমহা) | |
| 50.00 | 0.00 | 0.00 | 01 Scale Pay | 0.00 |
| | | | দৰমহা | |
| 0.00 | 50.00 | 50.00 | 99 Others | |
| | | | অন্যান্য | |

| | | | | |
|---------|---------|---------|---|---------|
| | | | EE | 50.00 |
| 50.00 | 50.00 | 50.00 | Total 31-Grants-In-aid General (Salary) | 50.00 |
| 5436.00 | 5980.00 | 5980.00 | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) 99 Others অন্যান্য TG-AC | 6354.10 |
| 5436.00 | 5980.00 | 5980.00 | Total 32-Grants-In-aid General (Non-Salary) | 6354.10 |
| 5486.00 | 6030.00 | 6030.00 | Total 000-(No Sub-Sub Head) | 6404.10 |
| 0.00 | 0.00 | 0.00 | SSH(CTA) One Time GIA for Improvement of Infrastructure. 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) 99 Others অন্যান্য SOPD-ODS | 1000.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 1000.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-One Time GIA for Improvement of Infrastructure. | 1000.00 |
| 5486.00 | 6030.00 | 6030.00 | Total 0112-Assistance to the Rabha Hasong Automomous Council | 7404.10 |
| 32.40 | 30.00 | 30.00 | 0617 Assistance to Barak Valley Hills Tribes Dev. Council (BVHTDC) 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 000-(No Sub-Sub Head) | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 0617-Assistance to Barak Valley Hills Tribes Dev. Council (BVHTDC) | 35.10 |
| 0.00 | 0.00 | 1000.00 | 2377 Model Elementary School In Rabha Hasong Autonomous Council. 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য | 0.00 |
| 0.00 | 0.00 | 1000.00 | Total 35-Grants for creation of Capital Assets | 0.00 |
| 0.00 | 0.00 | 1000.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 0.00 | 1000.00 | Total 2377-Model Elementary School In Rabha Hasong Autonomous Council | 0.00 |
| | | | 2455 One Time Special Grant for Development of ST Community 000 (No Sub-Sub Head) 28 Other Charges | |

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| 0.00 | 0.00 | 7500.00 | অন্যান্য মাটুল 99 Others অন্যান্য SOPD-G | 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 26-Other Charges | 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 000-(No Sub-Sub Head) | 10000.00 |
| 0.00 | 0.00 | 7500.00 | Total 2455-One Time Special Grant for Development of ST Community | 10000.00 |
| 0.00 | 0.00 | 500.00 | 2457 Special Grant for Thengal Kachari Autonomous Council 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য মাটুল 99 Others অন্যান্য SOPD-G | 500.00 |
| 0.00 | 0.00 | 500.00 | Total 26-Other Charges | 500.00 |
| 0.00 | 0.00 | 500.00 | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 0.00 | 500.00 | Total 2457-Special Grant for Thengal Kachari Autonomous Council | 500.00 |
| 900.00 | 950.00 | 950.00 | 2874 Grants to APTDC LTD. for Salaries 000 (No Sub-Sub Head) 31 Grants-In-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য SOPD-G | 950.00 |
| 900.00 | 950.00 | 950.00 | Total 31-Grants-In-aid General (Salary) | 950.00 |
| 900.00 | 950.00 | 950.00 | Total 000-(No Sub-Sub Head) | 950.00 |
| 900.00 | 950.00 | 950.00 | Total 2874-Grants to APTDC LTD. for Salaries | 950.00 |
| 37.20 | 30.00 | 30.00 | 2950 Assistance to Sarania Kachari Development Council 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 37.20 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 37.20 | 30.00 | 30.00 | Total 000-(No Sub-Sub Head) | 35.10 |
| 37.20 | 30.00 | 30.00 | Total 2950-Assistance to Sarania Kachari Development Council | 35.10 |
| 30.00 | 30.00 | 30.00 | 2951 Assistance to Amri Karbi Development Council 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য | |

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| | | | | TG-DC | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 000-(No Sub-Sub Head) | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 2951-Assistance to Amri Karbi Development Council | 35.10 |
| | | | | 2952 Construction of Sports Complex at Titabor | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 37.53 | 10.00 | 10.00 | | 99 Others | |
| | | | | অন্যান্য | |
| | | | | SOPD-TSP | 23.00 |
| 37.53 | 10.00 | 10.00 | | Total 32-Grants-in-aid General (Non-Salary) | 23.00 |
| 37.53 | 10.00 | 10.00 | | Total 000-(No Sub-Sub Head) | 23.00 |
| 37.53 | 10.00 | 10.00 | | Total 2952-Construction of Sports Complex at Titabor | 23.00 |
| | | | | 2971 Administrative Grants in BTC | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 1500.00 | 0.00 | 0.00 | | 99 Others | 0.00 |
| | | | | অন্যান্য | |
| 1500.00 | 0.00 | 0.00 | | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 1500.00 | 0.00 | 0.00 | | Total 000-(No Sub-Sub Head) | 0.00 |
| 1500.00 | 0.00 | 0.00 | | Total 2971-Administrative Grants in BTC | 0.00 |
| | | | | 3393 Assistance to Deuri Autonomous Council (DAC) | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 31 Grants-in-aid General (Salary) | |
| | | | | সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | |
| 0.00 | 30.00 | 30.00 | | 99 Others | |
| | | | | অন্যান্য | |
| | | | | EE | 30.00 |
| 0.00 | 30.00 | 30.00 | | Total 31-Grants-in-aid General (Salary) | 30.00 |
| | | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 13.80 | 0.00 | 0.00 | | 01 Normal | 0.00 |
| | | | | সাধাৰণ | |
| 2035.00 | 2239.00 | 2239.00 | | 99 Others | |
| | | | | অন্যান্য | |
| | | | | TG-AC | 2410.60 |
| 2048.80 | 2239.00 | 2239.00 | | Total 32-Grants-in-aid General (Non-Salary) | 2410.60 |
| 2048.80 | 2269.00 | 2269.00 | | Total 000-(No Sub-Sub Head) | 2440.60 |
| 2048.80 | 2269.00 | 2269.00 | | Total 3393-Assistance to Deuri Autonomous Council (DAC) | 2440.60 |

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| | | | 3394 Assistance to Sonowal Cachari Autonomous Council | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-In-aid General (Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | |
| 0.00 | 20.00 | 20.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 20.00 |
| 0.00 | 20.00 | 20.00 | Total 31-Grants-In-aid General (Salary) | 20.00 |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 17.76 | 0.00 | 0.00 | 01 Normal | 0.00 |
| | | | সাধাৰণ | |
| 3118.00 | 3650.00 | 3650.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-AC | 3896.70 |
| 3135.76 | 3650.00 | 3650.00 | Total 32-Grants-in-aid General (Non-Salary) | 3896.70 |
| 3135.76 | 3670.00 | 3670.00 | Total 000-(No Sub-Sub Head) | 3916.70 |
| | | | SSH(CTA) Sonowal Bhawan at Guwahati | |
| | | | 35 Grants for creation of Capital Assets | |
| | | | মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান | |
| 0.00 | 0.00 | 0.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-ODS | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 35-Grants for creation of Capital Assets | 100.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Sonowal Bhawan at Guwahati | 100.00 |
| 3135.76 | 3670.00 | 3670.00 | Total 3394-Assistance to Sonowal Cachari Autonomous Council | 4016.70 |
| | | | 3395 Assistance to Thengal Cachari Autonomous Council | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-In-aid General (Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | |
| 0.00 | 35.00 | 35.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 35.00 |
| 0.00 | 35.00 | 35.00 | Total 31-Grants-In-aid General (Salary) | 35.00 |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 1800.00 | 1980.00 | 1980.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-AC | 2137.80 |
| 1800.00 | 1980.00 | 1980.00 | Total 32-Grants-in-aid General (Non-Salary) | 2137.80 |
| 1800.00 | 2015.00 | 2015.00 | Total 000-(No Sub-Sub Head) | 2172.80 |
| 1800.00 | 2015.00 | 2015.00 | Total 3395-Assistance to Thengal Cachari Autonomous Council | 2172.80 |
| | | | 3611 Grants to APTDC Ltd. for Development Programme | |

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| | | | 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য SOPD-TSP | 350.00 |
| 380.64 | 350.00 | 350.00 | | |
| 380.64 | 350.00 | 350.00 | Total 32-Grants-in-aid General (Non-Salary) | 350.00 |
| 380.64 | 350.00 | 350.00 | Total 000-(No Sub-Sub Head) | 350.00 |
| 380.64 | 350.00 | 350.00 | Total 3811-Grants to APTDC Ltd. for Development Programme | 350.00 |
| | | | 4366 Publication of Books & Production of Feature Film on Tribal Freedom Fighter 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য SOPD-TSP | 75.00 |
| 30.20 | 75.00 | 75.00 | | |
| 30.20 | 75.00 | 75.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 30.20 | 75.00 | 75.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 30.20 | 75.00 | 75.00 | Total 4366-Publication of Books & Production of Feature Film on Tribal Freedom Fighter | 100.00 |
| | | | 4463 Construction of staff quarter & Catering at TRH Guwahati, Paltanbazar, Solapara 000 (No Sub-Sub Head) 13 Major Works প্ৰধান কামসমূহ 01 Normal সাধাৰণ | 20.00 |
| 0.00 | 20.00 | 20.00 | | 0.00 |
| 0.00 | 20.00 | 20.00 | Total 13-Major Works | 0.00 |
| 0.00 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 20.00 | 20.00 | Total 4463-Construction of staff quarter & Catering at TRH Guwahati, Paltanbazar, Solapara | 0.00 |
| | | | 4718 Financial Assistance to the ST(P) students qualified for appearing in the final examination of IAS/IPS & ACS 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য SOPD-TSP | 50.00 |
| 49.77 | 50.00 | 50.00 | | |
| 49.77 | 50.00 | 50.00 | Total 32-Grants-in-aid General (Non-Salary) | 50.00 |
| 49.77 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | 50.00 |

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| 49.77 | 50.00 | 50.00 | Total 4718-Financial Assistance to the ST(P) students qualified for appearing in the final examination of IAS/IPS & ACS | 50.00 |
| 0.00 | 2016.00 | 2016.00 | 4854 Implementation of Rain Water Harvesting Project In different ITDP areas In Assam 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-GSP | 100.00 |
| 0.00 | 2016.00 | 2016.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 2016.00 | 2016.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 2016.00 | 2016.00 | Total 4854-Implementation of Rain Water Harvesting Project In different ITDP areas In Assam | 100.00 |
| 90.96 | 450.69 | 450.69 | 5611 Grants to BMDC under CM Special Package for Barak Valley for completion of ongoing project 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 30.00 |
| 90.96 | 450.69 | 450.69 | Total 32-Grants-In-aid General (Non-Salary) | 30.00 |
| 90.96 | 450.69 | 450.69 | Total 000-(No Sub-Sub Head) | 30.00 |
| 90.96 | 450.69 | 450.69 | Total 5611-Grants to BMDC under CM Special Package for Barak Valley for completion of ongoing project | 30.00 |
| 302.03 | 350.00 | 350.00 | 5612 Protection of Bhojo area from the erosion of river Jladhal under TKAC 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-GSP | 150.00 |
| 302.03 | 350.00 | 350.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 302.03 | 350.00 | 350.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 302.03 | 350.00 | 350.00 | Total 5612-Protection of Bhojo area from the erosion of river Jladhal under TKAC | 150.00 |
| | | | 5613 Protection of Kishanpur and its adjoining area from the erosion of river Gerney under TKAC 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) | |

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| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 242.04 | 350.00 | 350.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 150.00 |
| 242.04 | 350.00 | 350.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 242.04 | 350.00 | 350.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 242.04 | 350.00 | 350.00 | Total 5613-Protection of Kishanpur and its adjoining area from the erosion of river Gemney under TKAC | 150.00 |
| | | | 5614 Protection of Rupahi Garpara Krishnapur and its adjoining area from the erosion of river Rupohi under TKAC | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 232.04 | 350.00 | 350.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 150.00 |
| 232.04 | 350.00 | 350.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 232.04 | 350.00 | 350.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 232.04 | 350.00 | 350.00 | Total 5614-Protection of Rupahi Garpara Krishnapur and its adjoining area from the erosion of river Rupohi under TKAC | 150.00 |
| | | | 5908 Promotion of tribal culture | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 44.90 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | SOPD-TSP | 120.00 |
| 44.90 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 120.00 |
| 44.90 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 120.00 |
| 44.90 | 100.00 | 100.00 | Total 5908-Promotion of tribal culture | 120.00 |
| | | | 5907 Converting 12th numbers of villages into model villages in ST dominated area | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 0.00 | 1200.00 | 1200.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 1200.00 | 1200.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 1200.00 | 1200.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 1200.00 | 1200.00 | Total 5907-Converting 12th numbers of villages into model villages in ST dominated area | 0.00 |

| | | | | |
|----------|----------|----------|--|----------|
| | | | 5908 Financial Assistance to poor ST students for coaching for getting admission in Medical/ Engineering/ IIT/ IIM etc | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য যুক্তজুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 50.00 | 50.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-TSP | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 32-Grants-In-aid General (Non-Salary) | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 000-(No Sub-Sub Head) | 50.00 |
| 0.00 | 50.00 | 50.00 | Total 5908-Financial Assistance to poor ST students for coaching for getting admission in Medical/ Engineering/ IIT/ IIM etc | 50.00 |
| | | | 5909 Infrastructural Development in ITDP & outside ITDP areas of Assam | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য যুক্তজুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 500.00 | 500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-TSP | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 32-Grants-In-aid General (Non-Salary) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 5909-Infrastructural Development in ITDP & outside ITDP areas of Assam | 500.00 |
| | | | SH(CTA) Rajbhatta to Tiwa Rajas as Grants | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 0.00 | 0.00 | 32.40 | 12 Award Money / Award in kind | 0.00 |
| | | | বঁটাৰ ধন / বঁটা হিচাপে দিয়া সা-সামগ্ৰী | |
| 0.00 | 0.00 | 32.40 | Total 26-Other Charges | 0.00 |
| 0.00 | 0.00 | 32.40 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 0.00 | 32.40 | Total SH(CTA)-Rajbhatta to Tiwa Rajas as Grants | 0.00 |
| 27280.27 | 32875.89 | 41808.09 | Total 800-Other Expenditure | 43586.00 |
| | | | 911 Deduct Recoveries of Overpayments | |
| | | | অতিৰিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -28.13 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -28.13 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -28.13 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -28.13 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -28.13 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |

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|-------|--------|--------|---|-----------|
| | | | 03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ | |
| | | | 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0881 Welfare of Tea Garden and Ex-Tea Garden Tribe | |
| | | | 626 Esstf. of Director of Tea Garden & other Staff | |
| | | | 01 Salaries দৰমহা | |
| 85.53 | 97.56 | 97.56 | 01 Pay দৰমহা | |
| | | | | EE 107.32 |
| 0.00 | 13.19 | 13.19 | 02 Dearness Allowance মৰগীয়া বানচ | |
| | | | | EE 16.10 |
| 0.00 | 1.50 | 1.50 | 05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই | 0.00 |
| 0.00 | 1.56 | 1.56 | 06 Medical Allowance চিকিৎসা ভাত্তা | |
| | | | | EE 1.56 |
| 0.00 | 7.89 | 7.89 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 10.73 |
| 0.00 | 3.00 | 3.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 |
| 85.53 | 124.69 | 124.69 | Total 01-Salaries | 135.71 |
| | | | 02 Wages মজুৰি | |
| 0.78 | 0.86 | 1.00 | 04 Bungalow Peon বাংলো পিয়ন | |
| | | | | EE 1.08 |
| 0.00 | 0.00 | 0.00 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | |
| | | | | EE 0.72 |
| 0.00 | 1.50 | 1.50 | 99 Others অন্যান্য | |
| | | | | EE 7.92 |
| 0.78 | 2.36 | 2.50 | Total 02-Wages | 9.72 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | |
| 0.00 | 3.00 | 3.00 | 01 Regular নিয়মিত | |
| | | | | EE 3.30 |
| 0.00 | 3.00 | 3.00 | Total 03-Travel Expenses | 3.30 |
| | | | 04 Office Expenses কাৰ্যালয় ব্যয় | |
| 0.00 | 1.00 | 1.00 | 01 Postage Stamp ডাক টিকট | |

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|------|-------|-------|--|----|------|
| 0.00 | 0.40 | 0.40 | 02 Telephone Charge টেলিফোন মাচুল | EE | 1.11 |
| 0.00 | 8.00 | 8.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 0.44 |
| 0.00 | 0.55 | 0.55 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | EE | 0.81 |
| 0.00 | 1.00 | 3.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 0.60 |
| 0.00 | 5.00 | 5.00 | 06 Furniture আচ-বাৰ | EE | 6.00 |
| 0.00 | 0.75 | 0.75 | 07 Liveries পোছাকি ভাট্টা | EE | 5.50 |
| 0.00 | 1.00 | 1.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | EE | 0.82 |
| 0.00 | 1.00 | 1.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | EE | 1.50 |
| 0.00 | 0.50 | 0.50 | 12 Other Contingency অন্যান্য উপনিযুক্ত | EE | 1.50 |
| 5.85 | 7.00 | 7.00 | 99 Others অন্যান্য | EE | 0.56 |
| 5.85 | 26.20 | 28.20 | Total 04-Office Expenses | EE | 7.70 |
| 5.64 | 0.00 | 0.00 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 5.64 | 0.00 | 0.00 | 99 Others অন্যান্য | EE | 6.48 |
| 5.64 | 0.00 | 0.00 | Total 05-Payment for Professional and Special Services | | 6.48 |
| 8.42 | 0.01 | 0.01 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 8.42 | 0.01 | 0.01 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | 0.00 |
| 8.42 | 0.01 | 0.01 | Total 16-Purchase of Motor Vehicles | | 0.00 |
| | | | 17 Maintenance | | |

| | | | | | |
|--------|--------|--------|---|----|--------|
| 0.00 | 3.00 | 3.00 | বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | EE | 3.30 |
| 0.00 | 3.00 | 3.00 | Total 17-Maintenance | | 3.30 |
| 106.22 | 159.25 | 161.39 | Total 626-Esstt. of Director of Tea Garden & other Staff | | 193.05 |
| | | | 627 Entertainment of Dist. HQ. Staff for Welfare | | |
| 81.30 | 105.90 | 105.90 | 01 Salaries দৰমহা 01 Pay দৰমহা | EE | 116.50 |
| 0.00 | 15.89 | 15.89 | 02 Dearness Allowance মৰগীয়া বানচ | EE | 17.47 |
| 0.00 | 3.00 | 3.00 | 05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেহাই | | 0.00 |
| 0.00 | 1.63 | 1.63 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE | 1.64 |
| 0.00 | 6.65 | 6.65 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE | 11.65 |
| 0.00 | 2.00 | 2.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 81.30 | 135.07 | 135.07 | Total 01-Salaries | | 147.27 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 0.00 | 25.00 | 25.00 | 01 Regular নিয়মিত | EE | 25.00 |
| 0.00 | 25.00 | 25.00 | Total 03-Travel Expenses | | 25.00 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 1.81 | 5.00 | 5.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 5.00 |
| 0.00 | 26.00 | 26.00 | 99 Others অন্যান্য | EE | 26.00 |
| 1.81 | 31.00 | 31.00 | Total 04-Office Expenses | | 31.00 |
| 83.11 | 191.07 | 191.07 | Total 627-Entertainment of Dist. HQ. Staff for Welfare | | 203.27 |
| 189.33 | 350.32 | 352.46 | Total 0881-Welfare of Tea Garden and Ex-Tea Garden Tribe | | 396.32 |

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|-------|-------|-------|---|-------|
| | | | 2366 Conducting a survey on the Bishnupriya Manipuri Community for inclusion of castes/ Communities in the central list of OBCs | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 0.00 | 49.31 | 49.31 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 49.31 | 49.31 | Total 26-Other Charges | 0.00 |
| 0.00 | 49.31 | 49.31 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 49.31 | 49.31 | Total 2366-Conducting a survey on the Bishnupriya Manipuri Community for inclusion of castes/ Communities in the central list of OBCs | 0.00 |
| | | | 3185 Welfare of Backward Classes | |
| | | | পিছপৰা সম্প্ৰদায়ৰ কল্যাণ | |
| | | | 625 Establishment of ABC Commission | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 66.40 | 55.00 | 55.00 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 62.00 |
| 0.00 | 15.00 | 15.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 9.30 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession | |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| 0.00 | 1.25 | 1.25 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE |
| | | | | 2.00 |
| 0.00 | 6.00 | 6.00 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE |
| | | | | 6.20 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 1.44 | 1.44 | 16 Fixed Pay | |
| | | | নিৰ্দ্ধাৰিত দৰমহা | |
| | | | | EE |
| | | | | 2.16 |
| 66.40 | 80.69 | 80.69 | Total 01-Salaries | 81.66 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.00 | 0.80 | 0.80 | 01 Wages to Casual Employees | |
| | | | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | |
| | | | | EE |
| | | | | 0.80 |
| 0.00 | 0.80 | 0.80 | Total 02-Wages | 0.80 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.00 | 4.50 | 4.50 | 01 Regular | |
| | | | নিয়মিত | |

| | | | | | |
|------|------|------|--|----|-------|
| | | | | EE | 4.50 |
| 0.00 | 4.50 | 4.50 | Total 03-Travel Expenses | | 4.50 |
| | | | 04 Office Expenses কাৰ্যালয় ব্যয় | | |
| 0.00 | 0.50 | 0.50 | 02 Telephone Charge টেলিফোন মাচুল | | |
| | | | | EE | 1.00 |
| 2.77 | 2.00 | 2.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 2.00 |
| 0.00 | 0.50 | 0.50 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি | | |
| | | | | EE | 1.00 |
| 0.00 | 2.00 | 2.00 | 99 Others অন্যান্য | | |
| | | | | EE | 2.00 |
| 2.77 | 5.00 | 5.00 | Total 04-Office Expenses | | 6.00 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 4.25 | 4.25 | 99 Others অন্যান্য | | |
| | | | | EE | 4.25 |
| 0.00 | 4.25 | 4.25 | Total 05-Payment for Professional and Special Services | | 4.25 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি | | |
| 3.69 | 4.00 | 4.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | | |
| | | | | EE | 4.00 |
| 3.69 | 4.00 | 4.00 | Total 06-Rents, Rates & Taxes / Royalty | | 4.00 |
| | | | 16 Purchase of Motor Vehicles যান-বাহনসমূহ | | |
| 0.00 | 0.00 | 0.00 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | | |
| | | | | EE | 10.00 |
| 0.00 | 0.00 | 0.00 | Total 16-Purchase of Motor Vehicles | | 10.00 |
| | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 2.00 | 2.00 | 03 Machinery and Equipment যন্ত্ৰ আৰু সা-সঁজুলি | | |
| | | | | EE | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 17-Maintenance | | 2.00 |
| | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.30 | 0.30 | 0.30 | 99 Others অন্যান্য | | |

| | | | | |
|--------|--------|--------|--|--------|
| | | | EE | 1.00 |
| 0.30 | 0.30 | 0.30 | Total 26-Other Charges | 1.00 |
| 73.16 | 101.54 | 101.54 | Total 625-Establishment of ABC Commission | 114.21 |
| | | | 628 Establishment of Directorate of OBC | |
| | | | 01 Salaries | |
| | | | দরমহা | |
| 0.00 | 0.01 | 0.01 | 01 Pay | |
| | | | দরমহা | |
| | | | SOPD-G | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 01-Salaries | 0.01 |
| 0.00 | 0.01 | 0.01 | Total 628-Establishment of Directorate of OBC | 0.01 |
| 73.16 | 101.55 | 101.55 | Total 3185-Welfare of Backward Classes | 114.22 |
| 262.49 | 501.18 | 503.32 | Total 001-Direction and Administration | 510.54 |
| | | | 102 Economic Development | |
| | | | অর্থনৈতিক উন্নয়ন | |
| | | | 3187 Subsidy for Family oriented income generating | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 150.00 | 300.00 | 300.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 250.00 |
| 150.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 250.00 |
| 150.00 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | 250.00 |
| 150.00 | 300.00 | 300.00 | Total 3187-Subsidy for Family oriented income generating | 250.00 |
| | | | 3371 Family Oriented Income Generating Scheme | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 238.68 | 250.23 | 250.23 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 250.00 |
| 238.68 | 250.23 | 250.23 | Total 32-Grants-in-aid General (Non-Salary) | 250.00 |
| 238.68 | 250.23 | 250.23 | Total 000-(No Sub-Sub Head) | 250.00 |
| 238.68 | 250.23 | 250.23 | Total 3371-Family Oriented Income Generating Scheme | 250.00 |
| | | | 4828 Distribution of Power Tillar under FOIG | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 150.00 | 150.00 | 99 Others | 0.00 |

| অন্যান্য | | | | |
|----------|---------|---------|--|---------|
| 0.00 | 150.00 | 150.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 150.00 | 150.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 150.00 | 150.00 | Total 4826-Distribution of Power Tiller under FOIG | 0.00 |
| 388.88 | 700.23 | 700.23 | Total 102-Economic Development | 500.00 |
| | | | 277 Education | |
| | | | শিক্ষা | |
| | | | 0852 Pre-Matric Schools to OBC Student | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু জলপানি | |
| 83.55 | 520.18 | 520.18 | 01 Scholarship | |
| | | | জলপানি | |
| | | | EE | 11.04 |
| | | | CSS | 50.00 |
| | | | SOPD-SS | 50.00 |
| 83.55 | 520.18 | 520.18 | Total 10-Scholarship and Stipend | 111.04 |
| 83.55 | 520.18 | 520.18 | Total 000-(No Sub-Sub Head) | 111.04 |
| 83.55 | 520.18 | 520.18 | Total 0852-Pre-Matric Schools to OBC Student | 111.04 |
| | | | 0854 Grants to Non-Govt. Education Institute | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অন্য- দৰমহা) | |
| 0.00 | 200.00 | 200.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 0854-Grants to Non-Govt. Education Institute | 100.00 |
| | | | 0856 Post-Matric Scholarships for OBC Students | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু জলপানি | |
| 2646.84 | 7000.00 | 7000.00 | 01 Scholarship | |
| | | | জলপানি | |
| | | | CSS | 2000.00 |
| 2646.84 | 7000.00 | 7000.00 | Total 10-Scholarship and Stipend | 2000.00 |
| 2646.84 | 7000.00 | 7000.00 | Total 000-(No Sub-Sub Head) | 2000.00 |
| 2646.84 | 7000.00 | 7000.00 | Total 0856-Post-Matric Scholarships for OBC Students | 2000.00 |
| | | | 0873 Pre-Matric Scholarship to Tea garden etc. | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু জলপানি | |

| | | | | |
|---------|---------|---------|---|------------------|
| 112.80 | 200.00 | 200.00 | 01 Scholarship জলপানি | |
| | | | | SOPD-G 300.00 |
| 112.80 | 200.00 | 200.00 | Total 10-Scholarship and Stipend | 300.00 |
| 112.80 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 300.00 |
| 112.80 | 200.00 | 200.00 | Total 0873-Pre-Matric Scholarship to Tea garden etc. | 300.00 |
| 0.00 | 0.00 | 0.00 | 0874 Tea Garden Tribes Students 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | |
| | | | | SOPD-ODS 2500.00 |
| 0.00 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | 2500.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 2500.00 |
| 0.00 | 0.00 | 0.00 | Total 0874-Tea Garden Tribes Students | 2500.00 |
| 299.96 | 400.00 | 400.00 | 0877 Post-Matric Scholarship for Tea and Tea Gardens 000 (No Sub-Sub Head) 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | |
| | | | | SOPD-G 600.00 |
| 299.96 | 400.00 | 400.00 | Total 10-Scholarship and Stipend | 600.00 |
| 299.96 | 400.00 | 400.00 | Total 000-(No Sub-Sub Head) | 600.00 |
| 299.96 | 400.00 | 400.00 | Total 0877-Post-Matric Scholarship for Tea and Tea Gardens | 600.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Skill Development & Entrepreneurship Grant for Tea Tribes 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য আঁচুল 03 Training প্ৰশিক্ষণ | |
| | | | | SOPD-ODS 4000.00 |
| 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 4000.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 4000.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Skill Development & Entrepreneurship Grant for Tea Tribes | 4000.00 |
| 3143.15 | 8320.18 | 8320.18 | Total 277-Education | 9611.04 |
| | | | 282 Health স্বাস্থ্য 0878 Grants to Patients suffering from Cancer and Malignant Diseases (OBC) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) | |

| | | | |
|--------|--------|--------|--|
| 0.00 | 0.00 | 0.00 | সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) 99 Others অন্যান্য SOPD-ODS 50.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) 50.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) 50.00 |
| 0.00 | 0.00 | 0.00 | Total 0878-Grants to Patients suffering from Cancer and Malignant Diseases (OBC) 50.00 |
| 49.95 | 200.00 | 200.00 | 0879 Grants to Patients suffering from Cancer and Malignant Diseases for Tea Tribes 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) 99 Others অন্যান্য TG-IB 400.00 |
| 49.95 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) 400.00 |
| 49.95 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) 400.00 |
| 49.95 | 200.00 | 200.00 | Total 0879-Grants to Patients suffering from Cancer and Malignant Diseases for Tea Tribes 400.00 |
| 0.00 | 100.00 | 100.00 | 5974 Patients Guest House at Guwahati Medical Hospital for Tea Tribes People 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য 0.00 |
| 0.00 | 100.00 | 100.00 | Total 13-Major Works 0.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) 0.00 |
| 0.00 | 100.00 | 100.00 | Total 5974-Patients Guest House at Guwahati Medical Hospital for Tea Tribes People 0.00 |
| 49.95 | 300.00 | 300.00 | Total 282-Health 450.00 |
| 359.73 | 500.00 | 500.00 | 800 Other Expenditure অন্যান্য ব্যয় 0804 Assistance to OBC Dev. Corporation Ltd. for Salary Support 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দৰমহা) 99 Others অন্যান্য SOPD-G 550.00 |
| 359.73 | 500.00 | 500.00 | Total 31-Grants-in-aid General (Salary) 550.00 |
| 359.73 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) 550.00 |
| 359.73 | 500.00 | 500.00 | Total 0804-Assistance to OBC Dev. Corporation Ltd. for Salary Support 550.00 |

| | | | | |
|------|-------|-------|---|--------|
| | | | 0880 Grants to Non Official Organisation doing Welfare Works amongst OBC-People | |
| | | | 706 Asstt to Tea & Ex. T.G.T. Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 30.00 | 30.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 706-Asstt to Tea & Ex. T.G.T. Dev. Council | 35.10 |
| | | | 786 Assistance to Bishnupriya Manipuri Dev Council | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 30.00 | 30.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 786-Assistance to Bishnupriya Manipuri Dev Council | 35.10 |
| | | | 787 Assistance to Maimal Development Council | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 30.00 | 30.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 787-Assistance to Maimal Development Council | 35.10 |
| | | | 788 Asstt to Moran Dev. Council | |
| | | | 10 Scholarship and Stipend | |
| | | | বৃত্তি আৰু অলপানি | |
| 0.00 | 0.00 | 0.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | 100.00 |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 30.00 | 30.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 788-Asstt to Moran Dev. Council | 135.10 |

| | | | | |
|-------|-------|-------|---|--------|
| | | | 789 Assistance to Motak Development Council | |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু স্তলপানি | |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | 100.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 29.99 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 29.99 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 29.99 | 30.00 | 30.00 | Total 789-Assistance to Motak Development Council | 135.10 |
| | | | 790 Asstt to Marla Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 28.80 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 28.80 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 28.80 | 30.00 | 30.00 | Total 790-Asstt to Marla Dev. Council | 35.10 |
| | | | 791 Asstt to Gorkha Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 32.40 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 791-Asstt to Gorkha Dev. Council | 35.10 |
| | | | 792 Asstt to Adivasi Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 32.40 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 792-Asstt to Adivasi Dev. Council | 35.10 |
| | | | 793 Asstt to Koch Rajbangshi Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 37.20 | 30.00 | 30.00 | 99 Others | |

| | | | | অন্যান্য | |
|-------|-------|-------|---|----------|-------|
| | | | | TG-DC | 35.55 |
| 37.20 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.55 |
| 37.20 | 30.00 | 30.00 | Total 793-Asstt to Koch Rajbangshi Dev. Council | | 35.55 |
| | | | 794 Asstt to Chutia Dev. Council | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| 37.20 | 30.00 | 30.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | TG-DC | | 35.10 |
| 37.20 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.10 |
| 37.20 | 30.00 | 30.00 | Total 794-Asstt to Chutia Dev. Council | | 35.10 |
| | | | 795 Asstt to Nath Yogi Dev. Council | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| 32.40 | 30.00 | 30.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | TG-DC | | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.10 |
| 32.40 | 30.00 | 30.00 | Total 795-Asstt to Nath Yogi Dev. Council | | 35.10 |
| | | | 797 Asstt to Tal Ahom Dev. Council | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| 37.20 | 30.00 | 30.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | TG-DC | | 35.55 |
| 37.20 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.55 |
| 37.20 | 30.00 | 30.00 | Total 797-Asstt to Tal Ahom Dev. Council | | 35.55 |
| | | | 798 Asstt to Meeh Kachari Dev. Council | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| 30.00 | 30.00 | 30.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | TG-DC | | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 798-Asstt to Meeh Kachari Dev. Council | | 35.10 |
| | | | 799 Asstt to Manipuri Dev. Council | | |
| | | | 32 Grants-In-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | | |
| 30.00 | 30.00 | 30.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | TG-DC | | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 32-Grants-In-aid General (Non-Salary) | | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 799-Asstt to Manipuri Dev. Council | | 35.10 |

| | | | | |
|-------|-------|-------|---|-------|
| | | | 802 Assst to Sadharan Jati Parishad Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 0.00 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 802-Assst to Sadharan Jati Parishad Dev. Council | 35.10 |
| | | | 803 Assst to Singpho (Man Tal, etc) Dev. Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 30.00 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 803-Assst to Singpho (Man Tal, etc) Dev. Council | 35.10 |
| | | | 908 Assistance to Sut Development Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 26.40 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 26.40 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 26.40 | 30.00 | 30.00 | Total 908-Assistance to Sut Development Council | 35.10 |
| | | | 909 Assistance to Kumar Development Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 30.00 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | TG-DC | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 30.00 | 30.00 | 30.00 | Total 909-Assistance to Kumar Development Council | 35.10 |
| | | | 911 Assistance to Modahl Development Council | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দৰমহা) | |
| 30.00 | 30.00 | 30.00 | 99 Others অন্যান্য | |

| | | | | | |
|-------|-------|-------|--|---|-------|
| | | | | TG-DC | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 911-Assistance to Modahl Development Council | 35.10 |
| | | | | 912 Assistance to Hajong Development Council | |
| | | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 30.00 | 30.00 | 30.00 | | 99 Others অন্যান্য | |
| | | | | TG-DC | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 30.00 | 30.00 | 30.00 | | Total 912-Assistance to Hajong Development Council | 35.10 |
| | | | | 913 Assistance to Chaodang Development Council | |
| | | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 0.00 | 30.00 | 30.00 | | 99 Others অন্যান্য | |
| | | | | TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | | Total 913-Assistance to Chaodang Development Council | 35.10 |
| | | | | 914 Assistance to Hindi Speaking Development Council | |
| | | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 26.40 | 30.00 | 30.00 | | 99 Others অন্যান্য | |
| | | | | TG-DC | 35.10 |
| 26.40 | 30.00 | 30.00 | | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 26.40 | 30.00 | 30.00 | | Total 914-Assistance to Hindi Speaking Development Council | 35.10 |
| | | | | 915 Assistance to Bengali Speaking Development Council | |
| | | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) | |
| 26.40 | 30.00 | 30.00 | | 99 Others অন্যান্য | |
| | | | | TG-DC | 35.10 |
| 26.40 | 30.00 | 30.00 | | Total 32-Grants-In-aid General (Non-Salary) | 35.10 |
| 26.40 | 30.00 | 30.00 | | Total 915-Assistance to Bengali Speaking Development Council | 35.10 |
| | | | | 917 "Karbi People Outside Karbi Anglong" Development Council | |
| | | | | 32 Grants-In-aid General (Non-Salary) | |

| | | | | |
|-------|-------|-------|---|-------|
| 28.80 | 30.00 | 30.00 | সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 28.80 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 28.80 | 30.00 | 30.00 | Total 917-"Karbi People Outside Karbi Anglong" Development Council | 35.10 |
| 0.00 | 30.00 | 30.00 | 920 Assistance to Jolha Development Council 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 920-Assistance to Jolha Development Council | 35.10 |
| 0.00 | 30.00 | 30.00 | 921 Assistance to Gorja Development Council 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 921-Assistance to Gorja Development Council | 35.10 |
| 26.40 | 30.00 | 30.00 | 922 Assistance to Barman Dimasa Kachari Development Council 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 26.40 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 26.40 | 30.00 | 30.00 | Total 922-Assistance to Barman Dimasa Kachari Development Council | 35.10 |
| 0.00 | 30.00 | 30.00 | 923 Assistance to S.C Development Council 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা- দৰমহা) 99 Others অন্যান্য TG-DC | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.10 |
| 0.00 | 30.00 | 30.00 | Total 923-Assistance to S.C Development Council | 35.10 |

| | | | | |
|--------|--------|--------|---|---------|
| 581.99 | 840.00 | 840.00 | Total 0880-Grants to Non Official Organisation doing Welfare Works amongst OBC People | 1183.70 |
| | | | 0882 Grants to Non-Official Organisation of Welfare | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 50.00 | 100.00 | 100.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 100.00 |
| 50.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 50.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 50.00 | 100.00 | 100.00 | Total 0882-Grants to Non-Official Organisation of Welfare | 100.00 |
| | | | 2121 Expenditure on ATEWB | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 31 Grants-in-aid General (Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (দরমহা) | |
| 450.00 | 450.00 | 450.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 450.00 | 450.00 | 450.00 | Total 31-Grants-in-aid General (Salary) | 0.00 |
| 450.00 | 450.00 | 450.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 450.00 | 450.00 | 450.00 | Total 2121-Expenditure on ATEWB | 0.00 |
| | | | 2122 Purchases of Training Material/Equipment | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 100.00 | 100.00 | Total 2122-Purchases of Training Material/Equipment | 0.00 |
| | | | 2124 Training of ANM for self employment | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 147.99 | 0.00 | 0.00 | 01 Normal | 0.00 |
| | | | সাধারণ | |
| 147.99 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 147.99 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 147.99 | 0.00 | 0.00 | Total 2124-Training of ANM for self employment | 0.00 |
| | | | 2125 Financial Assistance for Higher Studies | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |

| | | | | | |
|--------|--------|--------|---|--------|--------|
| 289.30 | 300.00 | 300.00 | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | TG-B | 200.00 |
| 289.30 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | | 200.00 |
| 289.30 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | | 200.00 |
| 289.30 | 300.00 | 300.00 | Total 2125-Financial Assistance for Higher Studies | | 200.00 |
| 0.00 | 700.00 | 700.00 | 2367 Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar in Tea Garden 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | | 0.00 |
| 0.00 | 700.00 | 700.00 | Total 32-Grants-in-aid General (Non-Salary) | | 0.00 |
| 0.00 | 700.00 | 700.00 | Total 000-(No Sub-Sub Head) | | 0.00 |
| 0.00 | 700.00 | 700.00 | Total 2367-Promotion of Digital Literacy and Usage - To Provide Smart Phone to Line Sardar In Tea Garden | | 0.00 |
| 0.00 | 60.00 | 60.00 | 2368 Distribution of Scooter to Tea Tribes 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | | 0.00 |
| 0.00 | 60.00 | 60.00 | Total 32-Grants-in-aid General (Non-Salary) | | 0.00 |
| 0.00 | 60.00 | 60.00 | Total 000-(No Sub-Sub Head) | | 0.00 |
| 0.00 | 60.00 | 60.00 | Total 2368-Distribution of Scooter to Tea Tribes | | 0.00 |
| 0.00 | 200.00 | 200.00 | 2369 Financial Assistance for ANM/GNM/Technical Courses 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | SOPD-G | 300.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | | 300.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | | 300.00 |
| 0.00 | 200.00 | 200.00 | Total 2369-Financial Assistance for ANM/GNM/Technical Courses | | 300.00 |
| | | | 2370 Self employment generating scheme for educated unemployed youths (Autovans, Pick up Vans) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) | | |

| | | | | |
|------|--------|--------|---|------|
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 415.00 | 415.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 415.00 | 415.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 415.00 | 415.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 415.00 | 415.00 | Total 2370-Self employment generating scheme for educated unemployed youths (Autovans, Pick up Vans) | 0.00 |
| | | | 2371 Financial Assistance for Old and Infirm persons @Rs.6,000 each to 3300 beneficiaries. | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 180.00 | 180.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 2371-Financial Assistance for Old and Infirm persons @Rs.6,000 each to 3300 beneficiaries | 0.00 |
| | | | 2372 Distribution of BI-Cycle for Ladies in the age group 14 to 28 | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 300.00 | 300.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 2372-Distribution of BI-Cycle for Ladies in the age group 14 to 28 | 0.00 |
| | | | 2373 Financial Assistance to Widows and single women's @Rs.6,000 each to 3300 beneficiaries | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) | |
| 0.00 | 180.00 | 180.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 180.00 | 180.00 | Total 2373-Financial Assistance to Widows and single women's @Rs.6,000 each to 3300 beneficiaries | 0.00 |
| | | | 2374 Construction of Sports Academy | |
| | | | 000 (No Sub-Sub Head) | |

| | | | | |
|------|--------|---------|---|----------|
| 0.00 | 400.00 | 400.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 400.00 | 400.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 400.00 | 400.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 400.00 | 400.00 | Total 2374-Construction of Sports Academy | 100.00 |
| 0.00 | 100.00 | 100.00 | 2375 Publication of Books and Printing of pamphlets, booklets and IEC materials 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2375-Publication of Books and Printing of pamphlets, booklets and IEC materials | 100.00 |
| 0.00 | 100.00 | 100.00 | 2376 Renovation of Auditorium at Chaukhola and construction of Guest House, Dibrugarh 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2376-Renovation of Auditorium at Chaukhola and construction of Guest House, Dibrugarh | 100.00 |
| 0.00 | 0.00 | 7500.00 | 2456 One Time Special Grant for Development of OBC Community 000 (No Sub-Sub Head) 26 Other Charges অন্যান্য খাটল 99 Others অন্যান্য SOPD-G | 15000.00 |
| 0.00 | 0.00 | 7500.00 | Total 26-Other Charges | 15000.00 |
| 0.00 | 0.00 | 7500.00 | Total 000-(No Sub-Sub Head) | 15000.00 |
| 0.00 | 0.00 | 7500.00 | Total 2456-One Time Special Grant for Development of OBC Community | 15000.00 |

| | | | | |
|--------|--------|--------|---|--------|
| | | | 3612 Dev. of Community Centres for Tea Communities | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 129.00 | 0.00 | 0.00 | 01 Normal | 0.00 |
| | | | সাধারণ | |
| 129.00 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 129.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 129.00 | 0.00 | 0.00 | Total 3612-Dev. of Community Centres for Tea Communities | 0.00 |
| | | | 4124 Rural Water Supply Scheme | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 500.00 | 500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 400.00 |
| 0.00 | 500.00 | 500.00 | Total 32-Grants-In-aid General (Non-Salary) | 400.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 400.00 |
| 0.00 | 500.00 | 500.00 | Total 4124-Rural Water Supply Scheme | 400.00 |
| | | | 4201 Promotion Sports & Youth Welfare Activities Including Football Academy | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 173.26 | 250.00 | 250.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 220.00 |
| 173.26 | 250.00 | 250.00 | Total 32-Grants-In-aid General (Non-Salary) | 220.00 |
| 173.26 | 250.00 | 250.00 | Total 000-(No Sub-Sub Head) | 220.00 |
| 173.26 | 250.00 | 250.00 | Total 4201-Promotion Sports & Youth Welfare Activities Including Football Academy | 220.00 |
| | | | 4397 Grants to cultural Organisations | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 36.13 | 150.00 | 150.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 150.00 |
| 36.13 | 150.00 | 150.00 | Total 32-Grants-In-aid General (Non-Salary) | 150.00 |
| 36.13 | 150.00 | 150.00 | Total 000-(No Sub-Sub Head) | 150.00 |
| 36.13 | 150.00 | 150.00 | Total 4397-Grants to cultural Organisations | 150.00 |
| | | | 4742 Distribution of Bt-Cycle (Boys & Girls) | |

| | | | | |
|--------|--------|---------|---|------|
| | | | 000 (No Sub-Sub Head) | |
| | | | 19 Materials & Supplies | |
| | | | সামগ্রী আৰু যোগান | |
| 0.00 | 0.00 | 500.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 0.00 | 500.00 | Total 19-Materials & Supplies | 0.00 |
| 0.00 | 0.00 | 500.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 0.00 | 500.00 | Total 4742-Distribution of Bi-Cycle (Boys & Girls) | 0.00 |
| | | | 4743 Distribution of Water Filter | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 0.00 | 0.00 | 1303.75 | 01 Normal | 0.00 |
| | | | সাধাৰণ | |
| 0.00 | 0.00 | 1303.75 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 0.00 | 1303.75 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 0.00 | 1303.75 | Total 4743-Distribution of Water Filter | 0.00 |
| | | | 4748 Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 0.00 | 200.00 | 200.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 200.00 | 200.00 | Total 4748-Furniture & Furnishing Material for Tea Tribe Boys & Girls Hostel | 0.00 |
| | | | 4750 Renovation of Tea Tribe Rest House at Shillong | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 140.00 | 140.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.00 | 140.00 | 140.00 | Total 13-Major Works | 0.00 |
| 0.00 | 140.00 | 140.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 140.00 | 140.00 | Total 4750-Renovation of Tea Tribe Rest House at Shillong | 0.00 |
| | | | 4830 Electrification of Tea Workers Quarter by ASEB | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 199.99 | 400.00 | 400.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 199.99 | 400.00 | 400.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |

| | | | | |
|--------|--------|--------|--|--------|
| 199.99 | 400.00 | 400.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 199.99 | 400.00 | 400.00 | Total 4830-Electrification of Tea Workers Quarter by ASEB | 0.00 |
| 224.50 | 250.00 | 250.00 | 5622 Grants @ 25000/- to 1000 women SHG 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য TG-IB | 250.00 |
| 224.50 | 250.00 | 250.00 | Total 32-Grants-In-aid General (Non-Salary) | 250.00 |
| 224.50 | 250.00 | 250.00 | Total 000-(No Sub-Sub Head) | 250.00 |
| 224.50 | 250.00 | 250.00 | Total 5622-Grants @ 25000/- to 1000 women SHG | 250.00 |
| 58.24 | 0.00 | 0.00 | 5910 Insurance Premium @ Rs. 12.00 to 10.00 lakh beneficiaries registered with ATEPFO 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | 0.00 |
| 58.24 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 58.24 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 58.24 | 0.00 | 0.00 | Total 5910-Insurance Premium @ Rs. 12.00 to 10.00 lakh beneficiaries registered with ATEPFO | 0.00 |
| 55.00 | 0.00 | 0.00 | 5911 Financial assistance @ Rs. 5.00 lakh to 13 martyrs belonging to tea tribes people 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | 0.00 |
| 55.00 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 55.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 55.00 | 0.00 | 0.00 | Total 5911-Financial assistance @ Rs. 5.00 lakh to 13 martyrs belonging to tea tribes people | 0.00 |
| 37.80 | 100.00 | 100.00 | 5912 One time grant of @ Rs. 10,000/- each to 500 numbers of disabled persons belonging to tea tribes community 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা- দরমহা) 99 Others অন্যান্য | 0.00 |
| 37.80 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |

| | | | | |
|--------|----------|----------|---|---------|
| 37.80 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 37.80 | 100.00 | 100.00 | Total 5912-One time grant of @ Rs. 10,000/- each to 500 numbers of disabled persons belonging to tea tribes community | 0.00 |
| 100.00 | 200.00 | 200.00 | 5913 Awareness programme on child/human trafficking, Family planning, Legal awareness, Health etc 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) 99 Others অন্যান্য SOPD-G | 50.00 |
| 100.00 | 200.00 | 200.00 | Total 32-Grants-In-aid General (Non-Salary) | 50.00 |
| 100.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 50.00 |
| 100.00 | 200.00 | 200.00 | Total 5913-Awareness programme on child/human trafficking, Family planning, Legal awareness, Health etc | 50.00 |
| 3.57 | 120.00 | 120.00 | 5915 Online Application system 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) 99 Others অন্যান্য | 0.00 |
| 3.57 | 120.00 | 120.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 3.57 | 120.00 | 120.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 3.57 | 120.00 | 120.00 | Total 5915-Online Application system | 0.00 |
| 24.16 | 100.00 | 100.00 | 5916 Coaching for Higher Studies 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 24.16 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 24.16 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 24.16 | 100.00 | 100.00 | Total 5916-Coaching for Higher Studies | 100.00 |
| 0.00 | 15444.86 | 15444.86 | 5958 Grants for taking development programme for welfare of OBC people under Central assistance 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দরমহা) 99 Others অন্যান্য CSS | 1000.00 |
| 0.00 | 15444.86 | 15444.86 | Total 32-Grants-In-aid General (Non-Salary) | 1000.00 |

| | | | | |
|------|----------|----------|---|---------|
| 0.00 | 15444.86 | 15444.86 | Total 000-(No Sub-Sub Head) | 1000.00 |
| 0.00 | 15444.86 | 15444.86 | Total 5958-Grants for taking development programme for welfare of OBC people under Central assistance | 1000.00 |
| 0.00 | 130.86 | 130.86 | 5973 Repayment of Loan to National Finance Development Corporation for OBC 000 (No Sub-Sub Head) 18 Loans ঋণ 01 Loan ঋণ SOPD-G | 100.00 |
| 0.00 | 130.86 | 130.86 | Total 18-Loans | 100.00 |
| 0.00 | 130.86 | 130.86 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 130.86 | 130.86 | Total 5973-Repayment of Loan to National Finance Development Corporation for OBC | 100.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati 000 No Sub Sub Head 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G | 65.00 |
| 0.00 | 0.00 | 0.00 | Total 13-Major Works | 65.00 |
| 0.00 | 0.00 | 0.00 | Total 000-No Sub Sub Head | 65.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Repair & Renovation of Rest House cum Cultural Centre & Museum Building at Rupnagar, Guwahati | 65.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Children in 428 Tea Garden Managed School for Free Uniform & Breakfast 000 No Sub Sub Head 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দায়িত্ব) 99 Others অন্যান্য SOPD-G | 1500.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 1500.00 |
| 0.00 | 0.00 | 0.00 | Total 000-No Sub Sub Head | 1500.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Children in 428 Tea Garden Managed School for Free Uniform & Breakfast | 1500.00 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Housing for Tea Garden Workers 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অন্য-দায়িত্ব) 99 Others অন্যান্য | |

| | | | | |
|---------|----------|----------|--|----------|
| | | | SOPD-ODS | 5000.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 5000.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 5000.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Housing for Tea Garden Workers | 5000.00 |
| | | | SH(CTA) Repairing & Maintenance of Tea Tribes Boys & Girls Hostel | |
| | | | 000 No Sub Sub Head | |
| | | | 17 Maintenance | |
| | | | বক্ষণাবেক্ষণ | |
| 0.00 | 0.00 | 0.00 | 05 Asset Maintenance | |
| | | | সম্পত্তি ব্যৱস্থাপনা | |
| | | | SOPD-G | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 000-No Sub Sub Head | 100.00 |
| 0.00 | 0.00 | 0.00 | Total SH(CTA)-Repairing & Maintenance of Tea Tribes Boys & Girls Hostel | 100.00 |
| 2920.66 | 22910.72 | 32214.47 | Total 800-Other Expenditure | 26568.70 |
| | | | 80 General | |
| | | | সাধাৰণ | |
| | | | 001 Direction and Administration | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0886 Directorate of Welfare of Plain Tribes & Backward Classes | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 154.91 | 153.12 | 153.12 | 01 Pay | |
| | | | দৰমহা | |
| | | | EE | 168.42 |
| 0.00 | 10.00 | 10.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | EE | 25.26 |
| 0.00 | 1.50 | 1.50 | 05 Leave Travel Concession | 0.00 |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| 0.00 | 2.70 | 2.70 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | EE | 2.97 |
| 0.00 | 12.32 | 12.32 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | EE | 16.84 |
| 0.00 | 10.00 | 10.00 | 08 Medical Reimbursement | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 0.11 | 0.11 | 12 Arrear Salary/DA | 0.00 |
| | | | বকেয়া দৰমহা/মৰগীয়া বানচ | |
| 0.00 | 0.96 | 0.96 | 28 Mobile Phone Allowance | |
| | | | দূৰভাষ ব্যয় ভাত্তা | |
| | | | EE | 1.06 |
| 0.00 | 0.05 | 0.05 | 52 City Compensatory Allowance | |
| | | | মহানগৰী সম্পূৰক ভাত্তা | |
| | | | EE | 0.54 |

| | | | | |
|--------|--------|--------|---|--------|
| 154.91 | 190.76 | 190.76 | Total 01-Salaries | 215.09 |
| 0.81 | 0.78 | 0.78 | 02 Wages মজুৰি 04 Bungalow Peon বাংলো পিয়ন EE | 1.08 |
| 0.81 | 0.78 | 0.78 | Total 02-Wages | 1.08 |
| 1.04 | 4.00 | 4.00 | 03 Travel Expenses. ভ্ৰমণ খৰচ. 01 Regular নিয়মিত SOPD-TSP | 4.00 |
| 1.04 | 4.00 | 4.00 | Total 03-Travel Expenses | 4.00 |
| 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 02 Telephone Charge টেলিফোন মাচুল EE | 0.80 |
| 8.46 | 12.10 | 12.10 | 03 Electricity and Water Charge. বিদ্যুৎ আৰু পানীৰ মাচুল EE | 13.31 |
| 0.00 | 0.00 | 0.00 | 08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি EE | 3.00 |
| 0.00 | 0.00 | 0.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি EE | 5.00 |
| 0.00 | 121.00 | 121.00 | 99 Others অন্যান্য SOPD-TSP | 121.00 |
| 8.46 | 133.10 | 133.10 | Total 04-Office Expenses | 143.11 |
| 0.00 | 0.20 | 0.20 | 07 Publication প্ৰকাশন 99 Others অন্যান্য EE | 4.00 |
| 0.00 | 0.20 | 0.20 | Total 07-Publication | 4.00 |
| 0.49 | 0.00 | 0.00 | 16 Purchase of Motor Vehicles যান-বাহনসমূহ 01 Purchase of Staff Vehicles কৰ্মচাৰীৰ বাবে বাহন ক্ৰয় | 0.00 |
| 0.49 | 0.00 | 0.00 | Total 16-Purchase of Motor Vehicles | 0.00 |
| 8.12 | 9.12 | 9.12 | 26 Other Charges অন্যান্য মাচুল 02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা EE | 9.12 |
| 8.12 | 9.12 | 9.12 | Total 26-Other Charges | 9.12 |
| 173.93 | 337.96 | 337.96 | Total 000-(No Sub-Sub Head) | 376.40 |

| 173.83 | 337.96 | 337.96 | Total 0886-Directorate of Welfare of Plain Tribes & Backward Classes | 376.40 |
|---------|---------|---------|--|---------|
| | | | 0887 Estt. of welfare officers & other staff at S. | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 1006.14 | 885.00 | 895.00 | 01 Pay | |
| | | | দৰমহা | |
| | | | EE | 973.50 |
| 0.00 | 90.20 | 90.20 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | EE | 146.03 |
| 0.00 | 8.43 | 8.43 | 05 Leave Travel Concession | 0.00 |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| 0.00 | 24.36 | 24.36 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | EE | 26.79 |
| 0.00 | 59.05 | 62.05 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | EE | 97.35 |
| 0.00 | 16.87 | 16.87 | 08 Medical Reimbursement | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 5.61 | 5.61 | 12 Arrear Salary/DA | 0.00 |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| 0.00 | 1.50 | 1.50 | 20 Remote area allowance | |
| | | | দূৰৱৰ্তী এলেকা ভাত্তা | |
| | | | EE | 1.65 |
| 0.00 | 1.50 | 1.50 | 24 Handicapped allowance | |
| | | | বিকলাঙ্গ ভাত্তা | |
| | | | EE | 1.65 |
| 1006.14 | 1092.52 | 1105.52 | Total 01-Salaries | 1246.97 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.00 | 0.00 | 2.00 | 98 Arrears | |
| | | | বকেয়া | |
| | | | SOPD-G | 3.00 |
| 13.89 | 25.00 | 25.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 27.50 |
| 13.89 | 25.00 | 27.00 | Total 02-Wages | 30.50 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 8.20 | 40.00 | 40.00 | 01 Regular | |
| | | | নিয়মিত | |
| | | | SOPD-G | 44.00 |
| 8.20 | 40.00 | 40.00 | Total 03-Travel Expenses | 44.00 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 40.00 | 40.00 | 03 Electricity and Water Charge | |

| বিদ্যুৎ আৰু পানীৰ মালু | | | |
|------------------------|---------|---------|--|
| 5.38 | 40.00 | 40.00 | 99 Others অন্যান্য SOPD-G EE 40.00 |
| 5.38 | 80.00 | 80.00 | Total 04-Office Expenses 80.00 |
| 0.00 | 85.90 | 85.90 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ SOPD-G 85.90 |
| 15.03 | 0.00 | 0.00 | 99 Others অন্যান্য 0.00 |
| 15.03 | 85.90 | 85.90 | Total 06-Rents, Rates & Taxes / Royalty 85.90 |
| 0.12 | 0.00 | 0.00 | 20 Investment বিনিয়োগ 99 Others অন্যান্য 0.00 |
| 0.12 | 0.00 | 0.00 | Total 20-Investment 0.00 |
| 1048.76 | 1323.42 | 1338.42 | Total 000-(No Sub-Sub Head) 1487.37 |
| 1048.76 | 1323.42 | 1338.42 | Total 0887-Estt. of welfare officers & other staff at S. 1487.37 |
| 1.62 | 10.80 | 10.80 | 0890 Strengthening of co-ordination machinery 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা EE 11.88 |
| 0.00 | 1.25 | 1.25 | 02 Dearness Allowance মৰগীয়া বানচ EE 1.79 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেছাই EE 0.00 |
| 0.00 | 0.15 | 0.15 | 06 Medical Allowance চিকিৎসা ভাত্তা EE 0.17 |
| 0.00 | 1.02 | 1.02 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা EE 1.19 |
| 0.00 | 0.33 | 0.33 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ 0.00 |
| 1.62 | 14.55 | 14.55 | Total 01-Salaries 15.02 |
| 0.00 | 0.25 | 0.25 | 03 Travel Expenses ভ্ৰমণ খৰচ 01 Regular নিয়মিত EE 0.25 |
| 0.00 | 0.25 | 0.25 | Total 03-Travel Expenses 0.25 |

| | | | | |
|---------|---------|---------|---|---------|
| | | | 04 Office Expenses কাৰ্যালয় ব্যয় | |
| 0.00 | 2.10 | 2.10 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE 2.10 |
| 0.00 | 0.80 | 0.80 | 99 Others অন্যান্য | |
| | | | | EE 0.80 |
| 0.00 | 3.00 | 3.00 | Total 04-Office Expenses | 2.90 |
| 1.62 | 17.80 | 17.80 | Total 000-(No Sub-Sub Head) | 18.17 |
| 1.62 | 17.80 | 17.80 | Total 0890-Strengthening of co-ordination machinery | 18.17 |
| 1224.21 | 1679.18 | 1694.18 | Total 001-Direction and Administration | 1881.94 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 5019 Election to Autonomous & Development Council | |
| | | | 501 Lalung Tiwa Autonomous Council | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 152.55 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 |
| 152.55 | 0.00 | 0.00 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 152.55 | 0.00 | 0.00 | Total 501-Lalung Tiwa Autonomous Council | 0.00 |
| | | | 550 Election to Sonowal Kachari Autonomous Council | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 0.00 | 0.00 | 255.75 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 0.00 | 255.75 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 0.00 | 255.75 | Total 550-Election to Sonowal Kachari Autonomous Council | 0.00 |
| | | | 551 Election to Mishing Autonomous Council | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |
| 0.00 | 0.00 | 726.60 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 0.00 | 726.60 | Total 32-Grants-In-aid General (Non-Salary) | 0.00 |
| 0.00 | 0.00 | 726.60 | Total 551-Election to Mishing Autonomous Council | 0.00 |
| | | | 552 Election to Rabha Hasong Autonomous Council | |
| | | | 32 Grants-In-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | |

| | | | | |
|----------|-----------|-----------|--|-----------|
| 0.00 | 0.00 | 422.80 | .99 Others অন্যান্য | 0.00 |
| 0.00 | 0.00 | 422.80 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 0.00 | 422.80 | Total 552-Election to Rabha Hasong Autonomous Council | 0.00 |
| 152.55 | 0.00 | 1405.15 | Total 5019-Election to Autonomous & Development Council | 0.00 |
| 152.55 | 0.00 | 1405.15 | Total 800-Other Expenditure | 0.00 |
| | | | 911 Deduct - Recoveries of Over Payments | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| -77.17 | 0.00 | 0.00 | 00 NULL | 0.00 |
| -77.17 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -77.17 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -77.17 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -77.17 | 0.00 | 0.00 | Total 911-Deduct - Recoveries of Over Payments | 0.00 |
| 45649.86 | 120252.85 | 147838.47 | Revenue Account Total | 114898.19 |
| | | | Capital Account মূলধন শিতান | |
| | | | B. Capital Account of Social Services | |
| | | | খ. সমাজ সেৱাৰ মূলধনী হিচাপ | |
| | | | (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | |
| | | | 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled tribes and Other Backward Classes | |
| | | | অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছৰ শ্ৰেণীৰ কল্যাণ | |
| | | | 01 Welfare of Scheduled Castes অনুসূচিত জাতিৰ কল্যাণ | |
| | | | 277 Education শিক্ষা | |
| | | | 1909 Construction Of Boys Hostel For SC | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works প্ৰধান কামসমূহ | |
| 0.00 | 660.10 | 660.10 | 01 Normal সাধাৰণ | |
| | | | CSS | 660.00 |
| | | | SOPD-SS | 660.00 |
| 0.00 | 660.10 | 660.10 | Total 13-Major Works | 1320.00 |
| 0.00 | 660.10 | 660.10 | Total 000-(No Sub-Sub Head) | 1320.00 |
| 0.00 | 660.10 | 660.10 | Total 1909-Construction Of Boys Hostel For SC | 1320.00 |
| | | | 5608 Working Women Hostel for Scheduled Castes | |
| | | | 000 (No Sub-Sub Head) | |

| | | | | |
|------|---------|---------|---|---------|
| 0.00 | 100.00 | 100.00 | 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SCSP | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 13-Major Works | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 5808-Working Women Hostel for Scheduled Castes | 100.00 |
| 0.00 | 1200.00 | 1200.00 | 5917 Construction of Girls Hostel for SC 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ CSS | 1200.00 |
| 0.00 | 1200.00 | 1200.00 | Total 13-Major Works | 1200.00 |
| 0.00 | 1200.00 | 1200.00 | Total 000-(No Sub-Sub Head) | 1200.00 |
| 0.00 | 1200.00 | 1200.00 | Total 5917-Construction of Girls Hostel for SC | 1200.00 |
| 0.00 | 1860.10 | 1860.10 | Total 277-Education | 2620.00 |
| 0.00 | 200.00 | 200.00 | 800 Other Expenditure অন্যান্য ব্যয় 0821 Other Grants 103 Construction of Auditorium Cum Ultra Modern Public Community Hall in the Memory of Balshnab Pandit Acharyya Ilaram Das 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-SCSP | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 13-Major Works | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 103-Construction of Auditorium Cum Ultra Modern Public Community Hall in the Memory of Balshnab Pandit Acharyya Ilaram Das | 200.00 |
| 0.00 | 0.00 | 0.00 | 456 Infrastructural Dev/Const of SC Community Hall 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ SOPD-SCSP | 1650.00 |
| 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1650.00 |
| 0.00 | 0.00 | 0.00 | Total 456-Infrastructural Dev/Const of SC Community Hall | 1650.00 |
| | | | SSH(CTA) Construction of SC Development Centre(Science Hall, Conference Room,Museum & Office) 13 Major Works প্রধান কামসমূহ | |

| | | | | |
|--------|---------|---------|---|-------------------|
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | |
| | | | | SOPD-ODS 400.00 |
| 0.00 | 0.00 | 0.00 | Total 13-Major Works | 400.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Construction of SC Development Centre(Science Hall, Conference Room,Museum & Office) | 400.00 |
| 0.00 | 200.00 | 200.00 | Total 0821-Other Grants | 2250.00 |
| | | | 2210 Construction of scavengers colony under ASDC for SC | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 0.00 | 0.00 | 01 Normal | |
| | | | সাধারণ | |
| | | | | SOPD-ODS 50.00 |
| 0.00 | 0.00 | 0.00 | Total 13-Major Works | 50.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 50.00 |
| 0.00 | 0.00 | 0.00 | Total 2210-Construction of scavengers colony under ASDC for SC | 50.00 |
| | | | 5781 Model Village for SC | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 14 Minor Works | |
| | | | সক-সুবা কামসমূহ | |
| 139.21 | 1335.97 | 1335.97 | 99 Other | |
| | | | অন্যান্য | |
| | | | | SOPD-SCSP 200.00 |
| 139.21 | 1335.97 | 1335.97 | Total 14-Minor Works | 200.00 |
| 139.21 | 1335.97 | 1335.97 | Total 000-(No Sub-Sub Head) | 200.00 |
| 139.21 | 1335.97 | 1335.97 | Total 5781-Model Village for SC | 200.00 |
| | | | 5920 Grants for Construction of Ambedkar Bhawan at Sub Divisional Level | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 186.32 | 1500.00 | 1500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | SOPD-SCSP 1650.00 |
| 186.32 | 1500.00 | 1500.00 | Total 13-Major Works | 1650.00 |
| 186.32 | 1500.00 | 1500.00 | Total 000-(No Sub-Sub Head) | 1650.00 |
| 186.32 | 1500.00 | 1500.00 | Total 5920-Grants for Construction of Ambedkar Bhawan at Sub Divisional Level | 1650.00 |
| | | | 5921 Signature scheme for construction of scheduled castes multi complex unit | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| 0.00 | 1001.00 | 1001.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |

| | | | | |
|--------|---------|---------|--|---------|
| 0.00 | 1001.00 | 1001.00 | Total 13-Major Works | 0.00 |
| 0.00 | 1001.00 | 1001.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 1001.00 | 1001.00 | Total 5921-Signature scheme for construction of scheduled caste multi complex unit | 0.00 |
| 27.07 | 90.00 | 90.00 | 5922 Construction of office building for SC guest house 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-SCSP | 70.00 |
| 27.07 | 90.00 | 90.00 | Total 13-Major Works | 70.00 |
| 27.07 | 90.00 | 90.00 | Total 000-(No Sub-Sub Head) | 70.00 |
| 27.07 | 90.00 | 90.00 | Total 5922-Construction of office building for SC guest house | 70.00 |
| 352.60 | 4126.97 | 4126.97 | Total 800-Other Expenditure | 4220.00 |
| 0.00 | 61.00 | 61.00 | 02 Welfare of Scheduled Tribes অনুসূচিত জনজাতিৰ কল্যাণ 277 Education শিক্ষা 0869 Construction of Boys Hostel (ST) 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS | 61.00 |
| 0.00 | 61.00 | 61.00 | Total 13-Major Works | 61.00 |
| 0.00 | 61.00 | 61.00 | Total 000-(No Sub-Sub Head) | 61.00 |
| 0.00 | 61.00 | 61.00 | Total 0869-Construction of Boys Hostel (ST) | 61.00 |
| 0.00 | 749.60 | 749.60 | 5012 Grants to BTC for Construction of Ashram School at Udalguri 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ CSS | 749.60 |
| 0.00 | 749.60 | 749.60 | Total 13-Major Works | 749.60 |
| 0.00 | 749.60 | 749.60 | Total 000-(No Sub-Sub Head) | 749.60 |
| 0.00 | 749.60 | 749.60 | Total 5012-Grants to BTC for Construction of Ashram School at Udalguri | 749.60 |
| 0.00 | 0.00 | 0.00 | SH(CTA) Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | |

| | | | | | |
|-------|---------|---------|--|--|---------------|
| | | | | SOPD-ODS | 100.00 |
| 0.00 | 0.00 | 0.00 | | Total 13-Major Works | 100.00 |
| 0.00 | 0.00 | 0.00 | | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 0.00 | 0.00 | | Total SH(CTA)-Construction of Capacity Building Centre at AIRTSC for Tribal Museum & Conference Hall | 100.00 |
| 0.00 | 810.60 | 810.60 | | Total 277-Education | 910.60 |
| | | | | 800 Other Expenditures | |
| | | | | 2211 Construction of secretariat building for Dauri Autonomous Council | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 13 Major Works | |
| | | | | প্রধান কামসমূহ | |
| 0.00 | 500.00 | 500.00 | | 01 Normal | |
| | | | | সাধাৰণ | |
| | | | | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 13-Major Works | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 2211-Construction of secretariat building for Dauri Autonomous Council | 500.00 |
| | | | | 2212 Construction of secretariat building for Thengal Kachari Autonomous Council | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 13 Major Works | |
| | | | | প্রধান কামসমূহ | |
| 0.00 | 500.00 | 500.00 | | 01 Normal | |
| | | | | সাধাৰণ | |
| | | | | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 13-Major Works | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | | Total 2212-Construction of secretariat building for Thengal Kachari Autonomous Council | 500.00 |
| | | | | 2377 Model Elementary School in Rabha Hasong Autonomous Council Area | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 13 Major Works | |
| | | | | প্রধান কামসমূহ | |
| 0.00 | 1000.00 | 1000.00 | | 01 Normal | 0.00 |
| | | | | সাধাৰণ | |
| 0.00 | 1000.00 | 1000.00 | | Total 13-Major Works | 0.00 |
| 0.00 | 1000.00 | 1000.00 | | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 1000.00 | 1000.00 | | Total 2377-Model Elementary School in Rabha Hasong Autonomous Council Area | 0.00 |
| | | | | 4463 Construction Of Staff Quarter & Catering At TRH Guwahati, Paltanbazar, Solapara | |
| | | | | 000 (No Sub-Sub Head) | |
| | | | | 13 Major Works | |
| | | | | প্রধান কামসমূহ | |
| 28.94 | 0.00 | 0.00 | | 01 Normal | |
| | | | | সাধাৰণ | |

| | | | | | |
|--------|---------|---------|--|-----------------|--------------|
| | | | | SOPD-TSP | 20.00 |
| 29.94 | 0.00 | 0.00 | Total 13-Major Works | | 20.00 |
| 29.94 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | | 20.00 |
| 29.94 | 0.00 | 0.00 | Total 4463-Construction Of Staff Quarter & Catering At TRH Gurwahati, Paltanbazar, Solapara | | 20.00 |
| 255.14 | 271.22 | 271.22 | 4855 Construction of barrier free environment & other Facilities for the person with physical disability 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ CSS | | 150.00 |
| 255.14 | 271.22 | 271.22 | Total 13-Major Works | | 150.00 |
| 255.14 | 271.22 | 271.22 | Total 000-(No Sub-Sub Head) | | 150.00 |
| 255.14 | 271.22 | 271.22 | Total 4855-Construction of barrier free environment & other Facilities for the person with physical disability | | 150.00 |
| 0.00 | 1224.00 | 1224.00 | 5782 One Time Allocation (ACA)-Construction of all weather Roads In SC/ST/OBC Areas 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য CSS | | 1224.00 |
| 0.00 | 1224.00 | 1224.00 | Total 13-Major Works | | 1224.00 |
| 0.00 | 1224.00 | 1224.00 | Total 000-(No Sub-Sub Head) | | 1224.00 |
| 0.00 | 1224.00 | 1224.00 | Total 5782-One Time Allocation (ACA)-Construction of all weather Roads In SC/ST/OBC Areas | | 1224.00 |
| 0.00 | 5.00 | 5.00 | 5923 Repairing of Tribal Rest House 000 (No Sub-Sub Head) 14 Minor Works সক-সুবা কামসমূহ 99 Other অন্যান্য SOPD-TSP | | 50.00 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | | 50.00 |
| 0.00 | 5.00 | 5.00 | Total 000-(No Sub-Sub Head) | | 50.00 |
| 0.00 | 5.00 | 5.00 | Total 5923-Repairing of Tribal Rest House | | 50.00 |
| 0.00 | 500.00 | 500.00 | 5986 Construction of secretariat building for Lalung (Tiwa) Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধারণ | | |

| | | | | | |
|--------|---------|---------|---|----------|---------|
| | | | | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 13-Major Works | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 5996-Construction of secretariat building for Lalung (Tlwa) Autonomous Council | | 500.00 |
| 0.00 | 500.00 | 500.00 | 5997 Construction of secretariat building for Mising Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 13-Major Works | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 5997-Construction of secretariat building for Mising Autonomous Council | | 500.00 |
| 0.00 | 500.00 | 500.00 | 5998 Construction of secretariat building for Rabha Hasong Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 13-Major Works | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 5998-Construction of secretariat building for Rabha Hasong Autonomous Council | | 500.00 |
| 0.00 | 500.00 | 500.00 | 5999 Construction of secretariat building for Sonowal Kachari Autonomous Council 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ | SOPD-ODS | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 13-Major Works | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 5999-Construction of secretariat building for Sonowal Kachari Autonomous Council | | 500.00 |
| 285.08 | 5500.22 | 5500.22 | Total 800-Other Expenditures | | 4444.00 |
| | | | 03 Welfare of Backward Classes পিছপৰা সম্প্ৰদায়ৰ কল্যাণ 277 Education শিক্ষা 5924 Construction of Boys/Girls Hostel for OBC 101 Construction of Boys Hostel for OBC | | |

| | | | | |
|-------|---------|---------|--|----------------|
| | | | 13 Major Works প্রধান কামসমূহ | |
| 22.71 | 2300.00 | 2300.00 | 01 Normal সাধারণ | |
| | | | | CSS 500.00 |
| | | | | SOPD-SS 250.00 |
| 22.71 | 2300.00 | 2300.00 | Total 13-Major Works | 750.00 |
| 22.71 | 2300.00 | 2300.00 | Total 101-Construction of Boys Hostel for OBC | 750.00 |
| | | | 102 Construction of Girls Hostel for OBC | |
| | | | 13 Major Works প্রধান কামসমূহ | |
| 37.29 | 2300.00 | 2300.00 | 01 Normal সাধারণ | |
| | | | | SOPD-SS 250.00 |
| | | | | CSS 500.00 |
| 37.29 | 2300.00 | 2300.00 | Total 13-Major Works | 750.00 |
| 37.29 | 2300.00 | 2300.00 | Total 102-Construction of Girls Hostel for OBC | 750.00 |
| 60.00 | 4600.00 | 4600.00 | Total 5924-Construction of Boys/Girls Hostel for OBC | 1500.00 |
| 60.00 | 4600.00 | 4600.00 | Total 277-Education | 1500.00 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 5925 Construction Of Community Hall cum Rangamancha to 50 Tea Garden @15.00 Lakhs | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works প্রধান কামসমূহ | |
| 0.00 | 375.00 | 375.00 | 01 Normal সাধারণ | |
| | | | | SOPD-G 300.00 |
| 0.00 | 375.00 | 375.00 | Total 13-Major Works | 300.00 |
| 0.00 | 375.00 | 375.00 | Total 000-(No Sub-Sub Head) | 300.00 |
| 0.00 | 375.00 | 375.00 | Total 5925-Construction Of Community Hall cum Rangamancha to 50 Tea Garden @15.00 Lakhs | 300.00 |
| | | | 5926 Construction of Girls Hostel For Tea Tribes | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works প্রধান কামসমূহ | |
| 0.00 | 150.00 | 150.00 | 01 Normal সাধারণ | |
| | | | | SOPD-G 30.00 |
| 0.00 | 150.00 | 150.00 | Total 13-Major Works | 30.00 |
| 0.00 | 150.00 | 150.00 | Total 000-(No Sub-Sub Head) | 30.00 |
| 0.00 | 150.00 | 150.00 | Total 5926-Construction of Girls Hostel For Tea Tribes | 30.00 |
| | | | 5927 Construction of Boys Hostel for Tea Tribes | |
| | | | 000 (No Sub-Sub Head) | |

| | | | | |
|----------|-----------|-----------|--|-----------|
| 0.00 | 240.00 | 240.00 | 13 Major Works প্রধান কামসমূহ 01 Normal সাধাৰণ SOPD-G | 30.00 |
| 0.00 | 240.00 | 240.00 | Total 13-Major Works | 30.00 |
| 0.00 | 240.00 | 240.00 | Total 000-(No Sub-Sub Head) | 30.00 |
| 0.00 | 240.00 | 240.00 | Total 5927-Construction of Boys Hostel for Tea Tribes | 30.00 |
| 0.00 | 0.00 | 0.00 | 5974 Patients Guest House at Guwahati Medical Hospital for Tea Tribes People 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 13-Major Works | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 0.00 | 0.00 | Total 5974-Patients Guest House at Guwahati Medical Hospital for Tea Tribes People | 100.00 |
| 0.00 | 765.00 | 765.00 | Total 800-Other Expenditure | 460.00 |
| 9.38 | 20.00 | 20.00 | 80 General সাধাৰণ 800 Other Expenditure অন্যান্য ব্যয় 5928 Maintenance of Directorate of WPT&BC 000 (No Sub-Sub Head) 14 Minor Works সৰু-সুৰা কামসমূহ 01 Normal সাধাৰণ SOPD-G | 20.00 |
| 9.38 | 20.00 | 20.00 | Total 14-Minor Works | 20.00 |
| 9.38 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | 20.00 |
| 9.38 | 20.00 | 20.00 | Total 5928-Maintenance of Directorate of WPT&BC | 20.00 |
| 9.38 | 20.00 | 20.00 | Total 800-Other Expenditure | 20.00 |
| 707.06 | 17782.89 | 17782.89 | Capital Account Total | 14174.60 |
| 46357.02 | 138035.74 | 165619.36 | Grand Total (Revenue + Capital) | 129072.79 |

GRANT NO. 39-SOCIAL SECURITY, WELFARE AND NUTRITION

মঞ্জুৰী নং ৩৯ - সামাজিক নিৰাপত্তা আৰু কল্যাণ

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Social Security, Welfare and Nutrition"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "সামাজিক নিৰাপত্তা আৰু কল্যাণ আৰু পুষ্টি"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 236310.45 | 22.00 | 236332.45 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Social Welfare Department"

সমাজ কল্যাণ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|--|
| [1] | [2] | [3] | [4] | [5] |
| | | | PART - I - DETAILS | |
| | | | প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | |
| 70940.99 | 175859.90 | 195773.85 | 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | 172670.86 |
| 24564.38 | 33811.99 | 60194.50 | 2236 Nutrition পুষ্টিসাধন | 63639.59 |
| 0.00 | 200.00 | 200.00 | 4235 Capital Outlay on Social Security and Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণৰ ওপৰত মূলধনী ব্যয় | 22.00 |
| 95505.37 | 209871.89 | 256168.35 | (Grand Total) | 236332.45 |
| | | | PART - II - DETAILS | |
| | | | দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account ৰাজহ শিতান | |
| | | | B. Social Services খ. সামাজিক সেৱা | |
| | | | (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন | |
| | | | 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | |
| | | | 02 Social Welfare সমাজ কল্যাণ | |

| | | | | |
|----------|-----------|-----------|---|-----------|
| 688.70 | 1791.40 | 1865.72 | 001 Direction and Administration নির্দেশনা আৰু প্ৰশাসন | 1737.51 |
| 7911.41 | 25011.58 | 25056.86 | 101 Welfare of Differently Ableds বাধাপ্ৰসূসকলৰ কল্যাণ | 22730.35 |
| 49999.62 | 82285.06 | 98798.58 | 102 Child Welfare শিশু কল্যাণ | 112997.91 |
| 2441.43 | 35698.62 | 38216.95 | 103 Women's Welfare মহিলাৰ কল্যাণ | 7629.77 |
| 155.61 | 1042.80 | 1050.10 | 104 Welfare of Aged, Infirm and Destitute বৃদ্ধ, অক্ষম আৰু দুৰ্দশাপ্ৰসূৰ কল্যাণ | 677.76 |
| 162.71 | 151.94 | 151.94 | 106 Correctional Services শুধৰণিমূলক সেৱা | 157.73 |
| 119.73 | 221.73 | 221.73 | 107 Assistance to Voluntary Organisations স্বেচ্ছাসেৱী সংস্থালৈ সাহায্য | 215.21 |
| 497.68 | 547.00 | 547.00 | 200 Other Programmes অন্যান্য কাৰ্যসূচী | 447.00 |
| 83.96 | 96.49 | 100.89 | 789 Scheduled Caste Component Plan অনুসূচীত জাতিৰ কম্পোনেণ্ট প্লেন | 103.51 |
| 21.62 | 35.12 | 35.12 | 796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা | 36.62 |
| 9537.65 | 28904.73 | 29649.23 | 800 Other Expenditure অন্যান্য ব্যয় | 25851.31 |
| -750.05 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | 0.00 |
| 70870.07 | 175786.47 | 195694.12 | Total 02-Social Welfare | 172584.68 |
| 70.92 | 73.43 | 79.73 | 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেন্সন | 86.18 |
| 70.92 | 73.43 | 79.73 | Total 60-Other Social Security and Welfare Programme | 86.18 |
| 23045.53 | 30299.64 | 45340.12 | 2236 Nutrition পুষ্টিসাধন 02 Distribution of Nutritious Food and Beverage পুষ্টিৰ খাদ্যৰ বিতৰণ 101 Special Nutrition programmes বিশেষ পৰিপুষ্টি আঁচনি | 45293.70 |
| 1518.85 | 3512.35 | 14854.38 | 800 Other Expenditure অন্যান্য ব্যয় | 18345.89 |
| 24564.38 | 33811.99 | 60194.50 | Total 02-Distribution of Nutritious Food and Beverage | 63639.59 |
| 96505.37 | 209871.89 | 255968.35 | Revenue/Account Total | 236340.45 |
| | | | Capital Account | |

| | | | | |
|----------|-----------|-----------|--|-----------|
| | | | মূলধন শিতান | |
| | | | B. Capital Account of Social Services | |
| | | | খ. সমাজ সেৱাৰ মূলধনী হিচাপ | |
| | | | (g) Capital Account of Social Welfare and Nutrition | |
| | | | 4235 Capital Outlay on Social Security and Welfare | |
| | | | সামাজিক নিৰাপত্তা আৰু কল্যাণৰ ওপৰত মূলধনী ব্যয় | |
| | | | 02 Social Welfare | |
| | | | সমাজ কল্যাণ | |
| 0.00 | 200.00 | 200.00 | 101 Welfare of Handicapped | 22.00 |
| 0.00 | 200.00 | 200.00 | Total 02-Social Welfare | 22.00 |
| 0.00 | 200.00 | 200.00 | Capital Account Total | 22.00 |
| 95505.37 | 209871.89 | 256168.35 | Grand Total (Revenue + Capital) | 236332.45 |
| | | | PART - III - DETAILS | |
| | | | তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account | |
| | | | ৰাজহ শিতান | |
| | | | B. Social Services | |
| | | | খ. সামাজিক সেৱা | |
| | | | (g) Social Welfare and Nutrition | |
| | | | সামাজিক কল্যাণ আৰু পুষ্টিসাধন | |
| | | | 2235 Social Security & Welfare | |
| | | | সামাজিক নিৰাপত্তা আৰু কল্যাণ | |
| | | | 02 Social Welfare | |
| | | | সমাজ কল্যাণ | |
| | | | 001 Direction and Administration | |
| | | | নিৰ্দেশনা আৰু প্ৰশাসন | |
| | | | 0142 District & Subordinate Offices | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 310.69 | 289.24 | 339.24 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 358.04 |
| 0.00 | 35.11 | 39.11 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 53.71 |
| 0.00 | 4.00 | 4.00 | 05 Leave Travel Concession | 0.00 |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| 0.00 | 6.46 | 7.96 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 10.00 |
| 0.00 | 19.80 | 25.54 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 35.80 |
| 0.00 | 8.00 | 8.00 | 08 Medical Reimbursement | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 3.89 | 11.69 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা মৰগীয়া বানচ | |

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|--------|--------|--------|---|--------|--------|
| 0.00 | 1.00 | 1.00 | 16 Fixed Pay নির্ধারিত দরমহা | EE | 0.01 |
| 0.00 | 0.00 | 0.48 | 24 Handicapped allowance বিকলাঙ্গ ভাতা | EE | 2.21 |
| 0.00 | 3.80 | 3.80 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | EE | 0.50 |
| | | | | EE | 3.00 |
| 310.69 | 369.61 | 439.93 | Total 01-Salaries | | 463.27 |
| | | | 02 Wages মজুরি | | |
| 0.39 | 1.32 | 1.32 | 99 Others অন্যান্য | EE | 3.00 |
| 0.39 | 1.32 | 1.32 | Total 02-Wages | | 3.00 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 1.20 | 6.20 | 6.20 | 01 Regular নিয়মিত | EE | 1.30 |
| | | | | SOPD-G | 5.90 |
| 1.20 | 6.20 | 6.20 | Total 03-Travel Expenses | | 6.30 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 4.80 | 4.80 | 02 Telephone Charge টেলিফোন মাচুল | EE | 5.00 |
| 0.00 | 18.00 | 18.00 | 03 Electricity and Water Charge বিদ্যুৎ আক পানীর মাচুল | EE | 18.00 |
| 2.47 | 60.00 | 60.00 | 99 Others অন্যান্য | EE | 5.00 |
| | | | | SOPD-G | 60.00 |
| 2.47 | 82.80 | 82.80 | Total 04-Office Expenses | | 88.00 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিবিধ আক কবা রয়েল্টি | | |
| 36.17 | 60.00 | 60.00 | 01 Rents for Hired Building ঘর ভাড়ার নিবিধ | EE | 10.00 |
| | | | | SOPD-G | 50.00 |
| 36.17 | 60.00 | 60.00 | Total 06-Rents, Rates & Taxes / Royalty | | 60.00 |
| 350.92 | 519.93 | 590.25 | Total 000-(No Sub-Sub Head) | | 620.57 |
| 350.92 | 519.93 | 590.25 | Total 0142-District & Subordinate Offices | | 620.57 |
| | | | 0172 Head Quarters Establishment 000 (No Sub-Sub Head) 01 Salaries দরমহা | | |

| | | | | |
|--------|---------|---------|---|---------|
| | | | 15 Machinery and Equipment / Tools & Plants | |
| | | | যন্ত্র আৰু সা-সৰ্জুনি। আহিলা আৰু সা- সৰঞ্জাম | |
| 0.00 | 30.00 | 30.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 32.00 |
| 0.00 | 30.00 | 30.00 | Total 15-Machinery and Equipment / Tools & Plants | 32.00 |
| | | | 17 Maintenance | |
| | | | বক্ষণাবেক্ষণ | |
| 0.00 | 500.00 | 500.00 | 01 Departmental Building বিভাগীয় গৃহ | |
| | | | SOPD-G | 300.00 |
| 0.00 | 500.00 | 500.00 | Total 17-Maintenance | 300.00 |
| | | | 19 Materials & Supplies | |
| | | | সামগ্ৰী আৰু যোগান | |
| 65.67 | 70.00 | 70.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 75.00 |
| 65.67 | 70.00 | 70.00 | Total 19-Materials & Supplies | 75.00 |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 0.78 | 1.20 | 1.20 | 02 Disaster management দুৰ্ঘটনা ব্যৱস্থাপনা | |
| | | | EE | 1.20 |
| 0.00 | 6.00 | 6.00 | 03 Training প্ৰশিক্ষণ | |
| | | | EE | 6.00 |
| 0.78 | 7.20 | 7.20 | Total 26-Other Charges | 7.20 |
| 287.48 | 1197.42 | 1197.42 | Total 000-(No Sub-Sub Head) | 1032.52 |
| 287.48 | 1197.42 | 1197.42 | Total 0172-Head Quarters Establishment | 1032.52 |
| | | | 0934 Establishment of Research Cell | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |
| 6.01 | 15.04 | 15.04 | 01 Pay দৰমহা | |
| | | | EE | 16.00 |
| 0.00 | 1.00 | 1.00 | 02 Dearness Allowance মৰগীয়া বানচ | |
| | | | EE | 2.40 |
| 0.00 | 0.50 | 0.50 | 05 Leave Travel Concession ছুটি কাৰ্য্যকৰণ ভ্ৰমণ বেহাই | 0.00 |
| 0.08 | 0.22 | 0.22 | 06 Medical Allowance চিকিৎসা ভাত্তা | |
| | | | EE | 0.22 |
| 0.08 | 1.05 | 1.05 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | |
| | | | EE | 1.60 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement | 0.00 |

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|-------|-------|-------|--|----|-------|
| 0.00 | 0.60 | 0.60 | চিকিৎসাজনিত ব্যয় পরিশোধ 12 Arrear Salary/DA বকেয়া দরমহা/মবগীয়া বানচ | EE | 0.01 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | EE | 1.00 |
| 6.01 | 20.91 | 20.91 | Total 01-Salaries | | 21.23 |
| 6.01 | 20.91 | 20.91 | Total 000-(No Sub-Sub Head) | | 21.23 |
| 6.01 | 20.91 | 20.91 | Total 0934-Establishment of Research Cell | | 21.23 |
| | | | 0935 Strengthening of Administration Machinery | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দরমহা | | |
| 44.29 | 40.59 | 44.59 | 01 Pay | | |
| | | | দরমহা | EE | 46.00 |
| 0.00 | 1.96 | 1.96 | 02 Dearness Allowance | | |
| | | | মবগীয়া বানচ | EE | 6.90 |
| 0.00 | 0.50 | 0.50 | 05 Leave Travel Concession | | 0.00 |
| | | | ছুটি কালীন ভ্রমণ বেহাই | | |
| 0.00 | 1.08 | 1.08 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাতা | EE | 1.11 |
| 0.00 | 2.57 | 2.57 | 07 House Rent Allowance | | |
| | | | ঘর ভাড়া ভাতা | EE | 4.60 |
| 0.00 | 0.90 | 0.90 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পরিশোধ | | |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দরমহা/মবগীয়া বানচ | EE | 0.01 |
| 0.00 | 4.00 | 4.00 | 52 City Compensatory Allowance | | |
| | | | মহানগরী সম্পূরক ভাতা | EE | 4.00 |
| 44.29 | 52.60 | 56.60 | Total 01-Salaries | | 62.62 |
| | | | 03 Travel Expenses | | |
| | | | ভ্রমণ খরচ | | |
| 0.00 | 0.25 | 0.25 | 01 Regular | | |
| | | | নিয়মিত | EE | 0.25 |
| 0.00 | 0.25 | 0.25 | Total 03-Travel Expenses | | 0.25 |
| | | | 04 Office Expenses | | |
| | | | কার্যালয় ব্যয় | | |
| 0.00 | 0.30 | 0.30 | 99 Others | | |
| | | | অন্যান্য | EE | 0.32 |
| 0.00 | 0.30 | 0.30 | Total 04-Office Expenses | | 0.32 |

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|--------|---------|---------|--|---------|
| 44.29 | 53.15 | 57.15 | Total 000-(No Sub-Sub Head) | 63.19 |
| 44.29 | 53.15 | 57.15 | Total 0935-Strengthening of Administration Machinery | 63.19 |
| 689.70 | 1791.40 | 1865.72 | Total 001-Direction and Administration | 1737.51 |
| | | | 101 Welfare of Differently Ableds বাধাগ্ৰস্থসকলৰ কল্যাণ | |
| | | | 0205 Other Welfare Schemes | |
| | | | 116 Scholarship to Differently Abled Student | |
| 20.27 | 35.00 | 35.00 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | |
| | | | 01 Scholarship জলপানি | |
| | | | EE | 15.00 |
| | | | SOPD-G | 22.00 |
| 20.27 | 35.00 | 35.00 | Total 10-Scholarship and Stipend | 37.00 |
| 20.27 | 35.00 | 35.00 | Total 116-Scholarship to Differently Abled Student | 37.00 |
| | | | 117 Braille Press | |
| | | | 01 Salaries দৰমহা | |
| 28.50 | 23.84 | 25.34 | 01 Pay দৰমহা | |
| | | | EE | 26.00 |
| 0.08 | 1.20 | 1.90 | 02 Dearness Allowance মৰগীয়া বানচ | |
| | | | EE | 3.90 |
| 0.00 | 0.62 | 0.62 | 06 Medical Allowance চিকিৎসা ভাত্তা | |
| | | | EE | 0.60 |
| 0.08 | 1.98 | 1.98 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | |
| | | | EE | 2.80 |
| 0.00 | 0.25 | 0.25 | 12 Arrear Salary/DA বকেয়া দৰমহা/মৰগীয়া বানচ | |
| | | | EE | 0.01 |
| 28.50 | 27.88 | 30.08 | Total 01-Salaries | 33.11 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | |
| 0.00 | 0.15 | 0.15 | 01 Regular নিয়মিত | |
| | | | EE | 0.15 |
| 0.00 | 0.15 | 0.15 | Total 03-Travel Expenses | 0.15 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | |
| 0.08 | 0.25 | 0.25 | 01 Postage Stamp ডাক টিকট | |
| | | | EE | 0.25 |
| 1.15 | 2.50 | 2.50 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | EE | 1.50 |

| | | | | | |
|-------|-------|-------|---|--------|--------|
| 0.00 | 1.00 | 1.00 | 04 Office Equipments including Computers & Accessories কম্পিউটার আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | SOPD-G | 1.00 |
| 0.00 | 2.60 | 2.00 | 99 Others অন্যান্য | EE | 1.11 |
| | | | | EE | 1.11 |
| | | | | SOPD-G | 1.00 |
| 1.15 | 5.75 | 5.75 | Total 04-Office Expenses | | 5.97 |
| 0.72 | 0.00 | 0.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা বয়েলিট 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | | 0.00 |
| 0.72 | 0.00 | 0.00 | Total 06-Rents, Rates & Taxes / Royalty | | 0.00 |
| 0.50 | 0.00 | 0.00 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | | 0.00 |
| 0.50 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | | 0.00 |
| 32.91 | 10.00 | 10.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other অন্যান্য | EE | 5.00 |
| | | | | SOPD-G | 5.00 |
| 32.91 | 10.00 | 10.00 | Total 14-Minor Works | | 10.00 |
| 2.99 | 5.00 | 5.00 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 99 Others অন্যান্য | SOPD-G | 170.00 |
| 2.99 | 5.00 | 5.00 | Total 15-Machinery and Equipment / Tools & Plants | | 170.00 |
| 0.10 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | | 0.00 |
| 0.10 | 0.00 | 0.00 | Total 17-Maintenance | | 0.00 |
| 1.99 | 5.30 | 5.30 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য | EE | 0.30 |
| | | | | SOPD-G | 5.00 |
| 1.99 | 5.30 | 5.30 | Total 19-Materials & Supplies | | 5.30 |
| 68.86 | 54.08 | 56.28 | Total 117-Braille Press | | 224.53 |

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|--------|--------|--------|--|--------|
| | | | 201 Unemployment Allowance to Family with Specially Abled Persons & Children | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 137.91 | 0.00 | 0.00 | 01 Normal সাধারণ | 0.00 |
| 137.91 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 137.91 | 0.00 | 0.00 | Total 201-Unemployment Allowance to Family with Specially Abled Persons & Children | 0.00 |
| | | | 223 Rehabilitation Grants to Differently Abled | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 300.00 | 300.00 | 99 Others অন্যান্য | |
| | | | SOPD-ODS | 300.00 |
| 0.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 300.00 |
| 0.00 | 300.00 | 300.00 | Total 223-Rehabilitation Grants to Differently Abled | 300.00 |
| | | | 234 Real Home for Persons with Special Need | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 30.00 | 10.00 | 10.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 10.00 |
| 30.00 | 10.00 | 10.00 | Total 32-Grants-in-aid General (Non-Salary) | 10.00 |
| 30.00 | 10.00 | 10.00 | Total 234-Real Home for Persons with Special Need | 10.00 |
| | | | 235 SAHAYIKA & Ashadeep | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 60.00 | 60.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 60.00 |
| 0.00 | 60.00 | 60.00 | Total 32-Grants-in-aid General (Non-Salary) | 60.00 |
| 0.00 | 60.00 | 60.00 | Total 235-SAHAYIKA & Ashadeep | 60.00 |
| | | | 236 Assam Association of the Deaf (One Time GIA) | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |
| 0.00 | 350.00 | 350.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 250.00 |
| 0.00 | 350.00 | 350.00 | Total 32-Grants-in-aid General (Non-Salary) | 250.00 |

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|-------|----------|----------|--|----------|
| 0.00 | 350.00 | 350.00 | Total 236-Assam Association of the Deaf (One Time GIA) | 250.00 |
| 0.00 | 100.00 | 100.00 | 237 Sishu Sarathi 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 237-Sishu Sarathi | 100.00 |
| 0.00 | 20000.00 | 20000.00 | 238 Deen Dayal Divyangjan Pension 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 20000.00 |
| 0.00 | 20000.00 | 20000.00 | Total 32-Grants-in-aid General (Non-Salary) | 20000.00 |
| 0.00 | 20000.00 | 20000.00 | Total 238-Deen Dayal Divyangjan Pension | 20000.00 |
| 0.00 | 2.00 | 2.00 | 280 Vocational Training & Rehabilitation 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 32-Grants-in-aid General (Non-Salary) | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 280-Vocational Training & Rehabilitation | 2.00 |
| 19.00 | 0.00 | 0.00 | 901 Vocational Training in all Institution of Disabled Sector for Skill Upgradation 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 01 Nonnal সাধাৰণ | 0.00 |
| 19.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 19.00 | 0.00 | 0.00 | Total 901-Vocational Training in all Institution of Disabled Sector for Skill Upgradation | 0.00 |
| 20.00 | 100.00 | 100.00 | 908 Assistance to Voluntary Organizations (Sishu Sarothi, Prerona, Ashadeep, Student Welfare Mission, Pathsala, North Eastern Regional Multipurpose School, Handicapped Training Center, Bihali & Novard Vidyalaya) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | |

| | | | | | |
|---------|---------|---------|--|--|---------------|
| | | | | <i>SOPD-G</i> | <i>100.00</i> |
| 20.00 | 100.00 | 100.00 | | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 20.00 | 100.00 | 100.00 | | Total 908-Assistance to Voluntary Organizations (Sishu Sarothi, Prerona, Ashadeep, Student Welfare Mission, Pathasala, North Eastern Regional Multipurpose School, Handicapped Training Center, Bihali & Nevard Vidyalaya) | 100.00 |
| | | | | 909 Home for Mentally III Person 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 30.00 | 50.00 | 50.00 | | 99 Others অন্যান্য | |
| | | | | <i>SOPD-G</i> | <i>50.00</i> |
| 30.00 | 50.00 | 50.00 | | Total 32-Grants-in-aid General (Non-Salary) | 50.00 |
| 30.00 | 50.00 | 50.00 | | Total 909-Home for Mentally III Person | 50.00 |
| | | | | 911 Grants-in-Aid to Voluntary Organizations working with Mentally Challenged Persons 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 12.00 | 20.00 | 20.00 | | 99 Others অন্যান্য | |
| | | | | <i>SOPD-G</i> | <i>20.00</i> |
| 12.00 | 20.00 | 20.00 | | Total 32-Grants-in-aid General (Non-Salary) | 20.00 |
| 12.00 | 20.00 | 20.00 | | Total 911-Grants-in-Aid to Voluntary Organizations working with Mentally Challenged Persons | 20.00 |
| | | | | 915 Scholarship to Differently abled students pursuing Medical, Technical Education etc. 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি | |
| 24.84 | 100.00 | 100.00 | | | |
| | | | | <i>SOPD-G</i> | <i>100.00</i> |
| 24.84 | 100.00 | 100.00 | | Total 10-Scholarship and Stipend | 100.00 |
| 24.84 | 100.00 | 100.00 | | Total 915-Scholarship to Differently abled students pursuing Medical, Technical Education etc. | 100.00 |
| | | | | 916 Health Grant to All Physically Disabled Persons @Rs.5000/- 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 6789.73 | 2500.00 | 2500.00 | | 99 Others অন্যান্য | |
| | | | | <i>SOPD-CDS</i> | <i>0.01</i> |
| 6789.73 | 2500.00 | 2500.00 | | Total 32-Grants-in-aid General (Non-Salary) | 0.01 |
| 6789.73 | 2500.00 | 2500.00 | | Total 916-Health Grant to All Physically Disabled Persons @Rs.5000/- | 0.01 |

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|---------|----------|----------|--|----------|
| | | | 917 Renovation of School for Persons with Disability | |
| | | | 17 Maintenance | |
| | | | বক্ষণাবেক্ষণ | |
| 0.00 | 200.00 | 200.00 | 01 Departmental Building | |
| | | | বিভাগীয় গৃহ | |
| | | | SOPD-G | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 17-Maintenance | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 917-Renovation of School for Persons with Disability | 200.00 |
| 7152.61 | 23881.08 | 23893.28 | Total 0205-Other Welfare Schemes | 21453.54 |
| | | | 0938 Government Bhauridevi Sarowgi Deaf & Dumb Sch | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দরমহা | |
| 210.80 | 123.86 | 126.86 | 01 Pay | |
| | | | দরমহা | |
| | | | EE | 127.89 |
| 0.00 | 11.37 | 12.37 | 02 Dearness Allowance | |
| | | | মবগীয়া বানচ | |
| | | | EE | 19.78 |
| 0.00 | 1.20 | 1.20 | 05 Leave Travel Concession | |
| | | | ছুটী কালীন ভ্রমণ বেহাই | |
| 0.00 | 2.45 | 2.45 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাতা | |
| | | | EE | 2.50 |
| 0.00 | 7.19 | 8.19 | 07 House Rent Allowance | |
| | | | ঘর ভাড়া ভাতা | |
| | | | EE | 12.79 |
| 0.00 | 2.60 | 2.60 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পরিশোধ | |
| 0.00 | 2.00 | 2.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দরমহা /মবগীয়া বানচ | |
| | | | EE | 0.01 |
| 0.00 | 3.00 | 3.00 | 15 Special Pay | |
| | | | বিশেষ দরমহা | |
| | | | EE | 3.00 |
| 0.00 | 5.00 | 5.00 | 52 City Compensatory Allowance | |
| | | | মহানগরী সম্পূরক ভাতা | |
| | | | EE | 5.00 |
| 210.80 | 158.67 | 163.67 | Total 01-Salaries | 170.37 |
| | | | 02 Wages | |
| | | | মজুরি | |
| 0.00 | 1.19 | 1.19 | 06 Part Time Sweeper | |
| | | | অংশকালীন চাকরী কর্মী | |
| | | | EE | 2.16 |
| 3.59 | 2.77 | 2.77 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 3.57 |

| | | | | |
|--------|--------|--------|---|--------|
| 3.59 | 3.96 | 3.96 | Total 02-Wages | 5.73 |
| 0.84 | 1.00 | 1.00 | 03 Travel Expenses ভ্রমণ খরচ 01 Regular নিয়মিত EE | 1.00 |
| 0.84 | 1.00 | 1.00 | Total 03-Travel Expenses | 1.00 |
| 15.79 | 12.00 | 12.00 | 04 Office Expenses কার্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE | 12.00 |
| 0.60 | 3.90 | 3.90 | 99 Others অন্যান্য EE | 2.00 |
| | | | SOPD-G | 2.00 |
| 15.79 | 15.90 | 15.90 | Total 04-Office Expenses | 16.00 |
| 0.00 | 5.00 | 5.00 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি 01 Scholarship জলপানি EE | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 10-Scholarship and Stipend | 5.00 |
| 20.50 | 25.00 | 25.00 | 14 Minor Works সৰু-সুৰা কামসমূহ 99 Other অন্যান্য EE | 15.00 |
| | | | SOPD-G | 10.00 |
| 20.50 | 25.00 | 25.00 | Total 14-Minor Works | 25.00 |
| 0.00 | 0.50 | 0.50 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 02 Medicine ঔষধ SOPD-G | 0.50 |
| 0.00 | 80.00 | 80.00 | 03 Diet খাদ্য SOPD-G | 85.00 |
| 186.76 | 47.50 | 47.50 | 99 Others অন্যান্য EE | 48.50 |
| | | | SOPD-G | 2.50 |
| 186.76 | 128.00 | 128.00 | Total 19-Materials & Supplies | 136.50 |
| 0.18 | 0.18 | 0.18 | 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য EE | 0.20 |
| 0.18 | 0.18 | 0.18 | Total 26-Other Charges | 0.20 |
| 438.46 | 337.71 | 342.71 | Total 000-(No Sub-Sub Head) | 359.80 |

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|--------|--------|--------|--|--------|
| 438.46 | 337.71 | 342.71 | Total 0938-Government Bhauridevi Sarowgi Deaf & Dumb Sch | 359.80 |
| | | | 0939 Establishment of Blind School, Jorhat | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 121.77 | 206.39 | 206.39 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 206.40 |
| 0.00 | 10.02 | 10.02 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 30.96 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession | |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| | | | | 0.00 |
| 0.00 | 3.00 | 3.00 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE |
| | | | | 3.00 |
| 0.00 | 6.40 | 6.40 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE |
| | | | | 20.64 |
| 0.00 | 2.15 | 2.15 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| | | | | 0.00 |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 0.01 |
| 0.00 | 0.12 | 0.12 | 15 Special Pay | |
| | | | বিশেষ দৰমহা | |
| | | | | EE |
| | | | | 0.12 |
| 0.00 | 1.00 | 1.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE |
| | | | | 1.00 |
| 121.77 | 231.09 | 231.09 | Total 01-Salaries | 262.13 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.24 | 0.25 | 0.25 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE |
| | | | | 0.26 |
| 0.24 | 0.25 | 0.25 | Total 03-Travel Expenses | 0.26 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 0.60 | 0.60 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | EE |
| | | | | 0.00 |
| 0.00 | 0.20 | 0.20 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE |
| | | | | 0.90 |
| 0.00 | 1.00 | 1.00 | 04 Office Equipments Including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |

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|--------|--------|--------|--|--------|--------|
| 1.68 | 1.60 | 1.60 | 99 Others অন্যান্য | EE | 1.00 |
| | | | | EE | 0.65 |
| | | | | SOPD-G | 1.00 |
| 1.68 | 3.40 | 3.40 | Total 04-Office Expenses | | 3.75 |
| 0.00 | 0.36 | 0.36 | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | | |
| 0.00 | 1.00 | 1.00 | 01 Scholarship জলপানি | EE | 0.40 |
| | | | 99 Others অন্যান্য | EE | 1.00 |
| 0.00 | 1.36 | 1.36 | Total 10-Scholarship and Stipend | | 1.40 |
| 0.00 | 6.00 | 6.00 | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| | | | 99 Other অন্যান্য | EE | 6.00 |
| 0.60 | 6.00 | 6.00 | Total 14-Minor Works | | 6.00 |
| 8.93 | 16.00 | 16.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| | | | 99 Others অন্যান্য | EE | 9.50 |
| | | | | SOPD-G | 7.50 |
| 8.93 | 16.00 | 16.00 | Total 19-Materials & Supplies | | 17.00 |
| 132.62 | 258.10 | 258.10 | Total 000-(No Sub-Sub Head) | | 290.54 |
| 132.62 | 258.10 | 258.10 | Total 0939-Establishment of Blind School, Jorhat | | 290.54 |
| 29.59 | 24.29 | 24.29 | 0940 Sheltered Workshop for Blind, Nagaon 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দৰমহা | | |
| | | | 01 Pay দৰমহা | EE | 28.00 |
| 0.00 | 1.16 | 1.16 | 02 Dearness Allowance মৰগীয়া বানচ | EE | 4.20 |
| 0.00 | 0.94 | 0.94 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE | 1.00 |
| 0.00 | 1.62 | 1.62 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE | 2.80 |
| 0.00 | 1.09 | 1.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 29.59 | 29.01 | 29.01 | Total 01-Salaries | | 36.01 |

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|-------|-------|-------|---|----------|
| | | | 04 Office Expenses কাৰ্যালয় ব্যয় | |
| 0.00 | 0.72 | 0.72 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE 0.72 |
| 0.50 | 0.36 | 0.36 | 99 Others অন্যান্য | EE 0.38 |
| 0.50 | 1.08 | 1.08 | Total 04-Office Expenses | 1.10 |
| | | | 17 Maintenance বক্ষণাবেক্ষণ | |
| 0.80 | 1.20 | 1.20 | 01 Departmental Building বিভাগীয় গৃহ | EE 1.25 |
| 0.80 | 1.20 | 1.20 | Total 17-Maintenance | 1.25 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 3.51 | 1.80 | 1.80 | 99 Others অন্যান্য | EE 1.90 |
| 3.51 | 1.80 | 1.80 | Total 19-Materials & Supplies | 1.90 |
| 33.60 | 33.09 | 33.09 | Total 000-(No Sub-Sub Head) | 40.26 |
| 33.60 | 33.09 | 33.09 | Total 0940-Sheltered Workshop for Blind, Nagaon | 40.26 |
| | | | 0941 School for Hearing Impaired, Jerhat 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দৰমহা | |
| 27.08 | 20.32 | 20.32 | 01 Pay দৰমহা | EE 22.80 |
| 0.00 | 6.75 | 6.75 | 02 Dearness Allowance মৰগীয়া বানচ | EE 3.30 |
| 0.00 | 0.95 | 0.95 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE 1.00 |
| 0.00 | 2.54 | 2.54 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE 2.20 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 |
| 0.00 | 1.00 | 6.00 | 12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ | EE 0.01 |
| 0.60 | 0.24 | 0.24 | 15 Special Pay বিশেষ দৰমহা | EE 0.25 |
| 27.08 | 32.29 | 37.29 | Total 01-Salaries | 28.76 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | |

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|------|------|------|--|--------|------|
| 0.38 | 0.50 | 0.50 | 01 Regular নিয়মিত | | |
| | | | | EE | 0.20 |
| | | | | SOPD-G | 0.32 |
| 0.38 | 0.50 | 0.50 | Total 03-Travel Expenses | | 0.52 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 0.12 | 0.12 | 01 Postage Stamp ডাক টিকট | EE | 0.12 |
| 0.00 | 0.12 | 0.12 | 02 Telephone Charge টেলিফোন মাচুল | EE | 0.12 |
| 0.00 | 1.80 | 1.80 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 1.80 |
| 0.00 | 0.15 | 0.15 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | EE | 0.15 |
| 1.38 | 1.60 | 1.60 | 99 Others অন্যান্য | EE | 0.60 |
| | | | | SOPD-G | 1.00 |
| 1.38 | 3.79 | 3.79 | Total 04-Office Expenses | | 3.79 |
| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | | |
| 0.00 | 0.30 | 0.30 | 99 Others অন্যান্য | EE | 0.30 |
| 0.00 | 0.30 | 0.30 | Total 05-Payment for Professional and Special Services | | 0.30 |
| | | | 11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা | | |
| 0.00 | 0.19 | 0.19 | 99 Others অন্যান্য | EE | 0.20 |
| 0.00 | 0.19 | 0.19 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | | 0.20 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | | |
| 0.00 | 1.00 | 1.00 | 99 Other অন্যান্য | EE | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | | 1.00 |
| | | | 15 Machinery and Equipment / Tools & Plants | | |

| | | | | |
|-------|--------|--------|--|-------------------------|
| | | | যন্ত্র আৰু সা-সৰ্জুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 0.00 | 0.30 | 0.30 | 99 Others অন্যান্য | EE 0.30 |
| 0.00 | 0.30 | 0.30 | Total 15-Machinery and Equipment / Tools & Plants | 0.30 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 8.21 | 28.95 | 28.95 | 99 Others অন্যান্য | EE 0.25 SOPD-G 30.00 |
| 8.21 | 28.95 | 28.95 | Total 19-Materials & Supplies | 30.25 |
| 37.05 | 67.32 | 72.32 | Total 000-(No Sub-Sub Head) | 65.12 |
| 37.05 | 67.32 | 72.32 | Total 0941-School for Hearing Impaired, Jorhat | 65.12 |
| | | | 0942 Implementation of disabilities Act. 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 3.35 | 200.00 | 200.00 | 99 Others অন্যান্য | SOPD-G 200.00 |
| 3.35 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 3.35 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 3.35 | 200.00 | 200.00 | Total 0942-Implementation of disabilities Act. | 200.00 |
| | | | 2205 Setting up of Special School for the Hearing and Visually Impaired 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 10.00 | 35.00 | 35.00 | 99 Others অন্যান্য | SOPD-G 35.00 |
| 10.00 | 35.00 | 35.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.00 |
| 10.00 | 35.00 | 35.00 | Total 000-(No Sub-Sub Head) | 35.00 |
| 10.00 | 35.00 | 35.00 | Total 2205-Setting up of Special School for the Hearing and Visually Impaired | 35.00 |
| | | | 3618 Commissioner for Persons with Disabilities As 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা | EE 48.40 |
| 50.64 | 44.80 | 44.00 | | |
| 0.00 | 7.00 | 7.00 | 02 Dearness Allowance মৰগীয়া বানচ | EE 7.00 |
| 0.80 | 1.00 | 1.00 | 06 Medical Allowance | |

| | | | | | |
|-------|-------|-------|-------------------------------------|--------|-------|
| | | | চিকিৎসা ভাতা | | |
| 0.89 | 6.00 | 6.00 | 07 House Rent Allowance | EE | 1.11 |
| | | | ঘব ভাড়া ভাতা | | |
| | | | | EE | 4.84 |
| 50.64 | 58.00 | 58.00 | Total 01-Salaries | | 61.61 |
| | | | 02 Wages | | |
| 1.72 | 1.00 | 1.04 | মজুরি | | |
| | | | 04 Bungalow Peon | | |
| | | | বাংলো পিয়ন | | |
| | | | | EE | 1.08 |
| 0.00 | 0.26 | 0.26 | 06 Part Time Sweeper | | 0.00 |
| | | | অংশকালীন চাফাই কর্মী | | |
| 1.72 | 1.26 | 1.30 | Total 02-Wages | | 1.08 |
| | | | 03 Travel Expenses | | |
| | | | ভ্রমণ খরচ | | |
| 1.20 | 2.00 | 2.00 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | SOPD-G | 2.21 |
| 1.20 | 2.00 | 2.00 | Total 03-Travel Expenses | | 2.21 |
| | | | 04 Office Expenses | | |
| | | | কার্যালয় ব্যয় | | |
| 10.06 | 2.00 | 2.00 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আক পানির মাত্রা | | |
| | | | | SOPD-G | 2.21 |
| 0.00 | 2.00 | 2.00 | 09 Petrol, Oil and Lubricants (POL) | | |
| | | | পেট্রোল, তেল আদি | | |
| | | | | SOPD-G | 2.21 |
| 0.00 | 2.00 | 2.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-G | 14.00 |
| 10.06 | 6.00 | 6.00 | Total 04-Office Expenses | | 18.42 |
| | | | 07 Publication | | |
| | | | প্রকাশন | | |
| 1.00 | 3.00 | 3.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-G | 3.30 |
| 1.00 | 3.00 | 3.00 | Total 07-Publication | | 3.30 |
| | | | 14 Minor Works | | |
| | | | সক-সুবা কামসমূহ | | |
| 0.00 | 2.00 | 2.00 | 01 Normal | | |
| | | | সাধারণ | | |
| | | | | SOPD-G | 2.21 |
| 0.00 | 3.00 | 3.00 | 04 Committed Liabilities | | |
| | | | প্রতিশ্রুতিবদ্ধ দেনা/ দেয় | | |
| | | | | SOPD-G | 3.30 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | | 5.51 |
| | | | 16 Purchase of Motor Vehicles | | |
| | | | যান-বাহনসমূহ | | |
| 0.00 | 2.00 | 12.00 | 99 Purchase of Other Vehicles | | |

| | | | | |
|-------|-------|-------|---|--------|
| | | | SOPD-G | 12.00 |
| 0.00 | 2.00 | 12.00 | Total 16-Purchase of Motor Vehicles | 12.00 |
| 0.00 | 2.00 | 2.00 | 19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য | 2.21 |
| | | | SOPD-G | 2.21 |
| 0.00 | 2.00 | 2.00 | Total 19-Materials & Supplies | 2.21 |
| 1.10 | 0.01 | 0.01 | 26 Other Charges অন্যান্য মাচুল 10 Conduct of Recruitment Exams / Deptt Exams মকবল পৰীক্ষা / বিভাগীয় পৰীক্ষা অনুষ্ঠিত কৰা | 2.50 |
| | | | SOPD-G | 2.50 |
| 1.10 | 0.01 | 0.01 | Total 26-Other Charges | 2.50 |
| 65.72 | 79.27 | 89.31 | Total 000-(No Sub-Sub Head) | 108.84 |
| 65.72 | 79.27 | 89.31 | Total 3618-Commissioner for Persons with Disabilities As | 108.84 |
| 0.00 | 40.00 | 40.00 | 4915 National Programme for Rehabilitation of Persons with Disabilities (NPRPD) 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) 99 Others অন্যান্য | 74.75 |
| | | | SOPD-SS | 74.75 |
| 0.00 | 40.00 | 40.00 | Total 31-Grants-in-aid General (Salary) | 74.75 |
| 10.00 | 0.00 | 23.04 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 01 Normal সাধাৰণ | 25.00 |
| | | | SOPD-G | 25.00 |
| 10.00 | 0.00 | 23.04 | Total 32-Grants-in-aid General (Non-Salary) | 25.00 |
| 10.00 | 40.00 | 63.04 | Total 000-(No Sub-Sub Head) | 99.75 |
| 0.00 | 25.00 | 25.00 | 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 25.00 |
| | | | SOPD-G | 25.00 |
| 0.00 | 25.00 | 25.00 | Total 32-Grants-in-aid General (Non-Salary) | 25.00 |
| 0.00 | 25.00 | 25.00 | Total 000-(No Sub-Sub Head) | 25.00 |
| 10.00 | 65.00 | 88.04 | Total 4915-National Programme for Rehabilitation of Persons with Disabilities (NPRPD) | 124.75 |
| | | | 5306 Grants-in-aid to Various Welfare Schemes | |

| | | | | |
|-------|-------|-------|---|-------|
| | | | 119 Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 2.50 | 7.50 | 7.50 | 99 Others অন্যান্য | |
| | | | EE | 2.50 |
| | | | SOPD-G | 5.00 |
| 2.50 | 7.50 | 7.50 | Total 32-Grants-in-aid General (Non-Salary) | 7.50 |
| 2.50 | 7.50 | 7.50 | Total 119-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria | 7.50 |
| | | | 120 Society for Welfare of Blind, Guwahati | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 23.00 | 25.00 | 25.00 | 99 Others অন্যান্য | |
| | | | EE | 10.00 |
| | | | SOPD-G | 15.00 |
| 23.00 | 25.00 | 25.00 | Total 32-Grants-in-aid General (Non-Salary) | 25.00 |
| 23.00 | 25.00 | 25.00 | Total 120-Society for Welfare of Blind, Guwahati | 25.00 |
| | | | 121 Janamanya Adarsha Andha Vidyalaya, Moranhat | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 7.50 | 7.50 | 99 Others অন্যান্য | |
| | | | SOPD-G | 5.00 |
| 0.00 | 7.50 | 7.50 | Total 32-Grants-in-aid General (Non-Salary) | 5.00 |
| 0.00 | 7.50 | 7.50 | Total 121-Janamanya Adarsha Andha Vidyalaya, Moranhat | 5.00 |
| | | | 123 Mental Welfare Society, Guwahati | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 2.50 | 7.50 | 7.50 | 99 Others অন্যান্য | |
| | | | EE | 2.50 |
| | | | SOPD-G | 5.00 |
| 2.50 | 7.50 | 7.50 | Total 32-Grants-in-aid General (Non-Salary) | 7.50 |
| 2.50 | 7.50 | 7.50 | Total 123-Mental Welfare Society, Guwahati | 7.50 |
| | | | 839 Sreemanta Sankar Mission Blind School, Nagaon | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 7.50 | 7.50 | 99 Others অন্যান্য | |
| | | | EE | 2.50 |

| | | | | |
|---------|----------|----------|---|-------------|
| | | | SOPD-G | 5.00 |
| 0.00 | 7.50 | 7.50 | Total 32-Grants-in-aid General (Non-Salary) | 7.50 |
| 0.00 | 7.50 | 7.50 | Total 839-Sreemanta Sankar Mission Blind School, Nagaon | 7.50 |
| 28.00 | 55.00 | 55.00 | Total 5306-Grants-in-aid to Various Welfare Schemes | 52.50 |
| 7911.41 | 25011.58 | 25056.86 | Total 101-Welfare of Differently Ableds | 22730.35 |
| | | | 102 Child Welfare | |
| | | | শিশু কল্যাণ | |
| | | | 0116 Bahwadi Programme | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 193.73 | 171.52 | 171.52 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 175.00 |
| 0.00 | 10.00 | 10.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 26.25 |
| 0.00 | 5.83 | 5.83 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE |
| | | | | 6.00 |
| 0.00 | 16.19 | 16.19 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE |
| | | | | 17.50 |
| 0.00 | 2.00 | 2.00 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 10.00 | 10.85 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 0.01 |
| 0.00 | 15.50 | 25.50 | 16 Fixed Pay | |
| | | | নিৰ্দ্ধাৰিত দৰমহা | |
| | | | | EE |
| | | | | 25.50 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance | |
| | | | মহানগৰী সম্পূৰক ভাত্তা | |
| | | | | EE |
| | | | | 2.00 |
| 193.73 | 233.84 | 243.89 | Total 01-Salaries | 252.26 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.28 | 1.00 | 1.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE |
| | | | | 2.00 |
| 0.28 | 1.00 | 1.00 | Total 02-Wages | 2.00 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.16 | 0.00 | 0.00 | 01 Regular | 0.00 |
| | | | নিয়মিত | |
| 0.16 | 0.00 | 0.00 | Total 03-Travel Expenses | 0.00 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |

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| 0.12 | 0.65 | 0.65 | 99 Others অন্যান্য | EE | 0.65 |
| 0.12 | 0.65 | 0.65 | Total 04-Office Expenses | | 0.65 |
| 0.12 | 0.00 | 0.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিবিখ আক কবা বয়েলিট | | 0.00 |
| 0.12 | 0.00 | 0.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিবিখ | | 0.00 |
| 0.12 | 0.00 | 0.00 | Total 06-Rents, Rates & Taxes / Royalty | | 0.00 |
| 0.00 | 1.30 | 1.30 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | 1.40 |
| 0.00 | 1.30 | 1.30 | 99 Others অন্যান্য | EE | 1.40 |
| 0.00 | 1.30 | 1.30 | Total 19-Materials & Supplies | | 1.40 |
| 20.50 | 0.00 | 0.00 | 26 Other Charges অন্যান্য মাচুল | | 0.00 |
| 20.50 | 0.00 | 0.00 | 01 Affiliation fees স্বীকৃতি মাচুল | | 0.00 |
| 20.50 | 0.00 | 0.00 | Total 26-Other Charges | | 0.00 |
| 214.91 | 235.99 | 246.84 | Total 000-(No Sub-Sub Head) | | 256.31 |
| 214.91 | 235.99 | 246.84 | Total 0116-Bahwadi Programme | | 256.31 |
| 41816.48 | 12807.07 | 14365.81 | 0177 Implementation of Integrated Child Development Service Scheme (ICDS) | | 1600.00 |
| | | | 000 (No Sub-Sub Head) | | 5.00 |
| | | | 01 Salaries দৰমহা | EE | 12000.00 |
| | | | 01 Pay দৰমহা | EE-SS | 240.00 |
| | | | | EE-CS | 1800.00 |
| 0.00 | 1200.00 | 1444.38 | 02 Dearness Allowance মৰগীয়া বানচ | EE | 0.00 |
| | | | | EE-CS | 300.00 |
| 0.00 | 20.00 | 20.00 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | | 0.00 |
| 0.00 | 300.00 | 331.39 | 06 Medical Allowance ডিকিৎসা ভাতা | EE | 33.00 |
| | | | | EE-CS | 300.00 |
| 0.00 | 800.00 | 934.69 | 07 House Rent Allowance ঘৰ ভাড়া ভাতা | EE | 160.00 |
| | | | | EE-CS | 1200.00 |
| 0.00 | 100.00 | 100.00 | 08 Medical Reimbursement ডিকিৎসাজনিত ব্যয় পৰিশোধ | | 0.00 |
| 0.00 | 32500.00 | 43842.00 | 09 Honorarium পাৰিতোষিক | | |

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| | | | | EE-SS | 5000.00 |
| | | | | EE-CS | 45000.00 |
| 0.00 | 500.00 | 500.00 | 12 Arrear Salary/DA বকেয়া দৰমহা মেৰগীয়া বানচ | | |
| | | | | EE-CS | 0.01 |
| 0.00 | 10.00 | 10.00 | 15 Special Pay বিশেষ দৰমহা | | |
| | | | | EE-CS | 10.00 |
| 0.00 | 0.00 | 1696.17 | 16 Fixed Pay নির্ধাৰিত দৰমহা | | |
| | | | | EE | 1300.00 |
| 0.00 | 4.00 | 8.00 | 20 Remote area allowance দূৰৱৰ্তী এলেকা ভাত্তা | | |
| | | | | EE | 4.00 |
| | | | | EE-CS | 4.00 |
| 0.00 | 0.00 | 1.00 | 22 Rural Incentive গ্ৰাম্য সেৱা ভাত্তা | | |
| | | | | EE-CS | 1.00 |
| 0.00 | 5.00 | 5.00 | 24 Handicapped allowance বিকলাঙ্গ ভাত্তা | | |
| | | | | EE | 5.00 |
| 0.00 | 3.00 | 3.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | | |
| | | | | EE | 3.00 |
| 41816.48 | 43249.07 | 62461.44 | Total 01-Salaries | | 68665.01 |
| | | | 02 Wages মজুৰি | | |
| 39.22 | 50.00 | 50.00 | 99 Others অন্যান্য | | |
| | | | | EE-CS | 50.00 |
| 39.22 | 50.00 | 50.00 | Total 02-Wages | | 50.00 |
| | | | 03 Travel Expenses ভ্ৰমণ খৰচ | | |
| 224.18 | 400.00 | 400.00 | 01 Regular নিয়মিত | | |
| | | | | EE-CS | 400.00 |
| 224.18 | 400.00 | 400.00 | Total 03-Travel Expenses | | 400.00 |
| | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 50.00 | 50.00 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE-CS | 50.00 |
| 9.00 | 20.00 | 20.00 | 09 Petrol, Oil and Lubricants (POL) পেট্ৰল, তেল আদি | | |
| | | | | CSS | 20.00 |
| 288.68 | 2000.00 | 2800.00 | 99 Others অন্যান্য | | |
| | | | | EE-CS | 2000.00 |
| | | | | EE-SS | 222.00 |
| 288.68 | 2070.00 | 2070.00 | Total 04-Office Expenses | | 2292.00 |

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| | | | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | |
| 20.00 | 50.00 | 50.00 | 99 Others অন্যান্য | EE-CS 50.00 |
| 20.00 | 50.00 | 50.00 | Total 05-Payment for Professional and Special Services | 50.00 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা বয়েলিট | |
| 144.59 | 800.00 | 800.00 | 99 Others অন্যান্য | EE-CS 800.00 |
| 144.59 | 800.00 | 800.00 | Total 06-Rents, Rates & Taxes / Royalty | 800.00 |
| | | | 07 Publication প্ৰকাশন | |
| 0.00 | 20.00 | 20.00 | 99 Others অন্যান্য | EE-CS 20.00 |
| 0.00 | 20.00 | 20.00 | Total 07-Publication | 20.00 |
| | | | 14 Minor Works সৰু-সুৰা কামসমূহ | |
| 1824.33 | 5300.00 | 7300.00 | 99 Other অন্যান্য | CSS EE-SS 5500.00 550.00 |
| 1824.33 | 5300.00 | 7300.00 | Total 14-Minor Works | 6050.00 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 0.00 | 1000.00 | 1290.00 | 02 Medicine ঔষধ | CSS 1000.00 |
| 0.00 | 2500.00 | 2500.00 | 05 Utensil বাচন বস্তু | CSS EE-SS 1500.00 1000.00 |
| 0.00 | 150.00 | 150.00 | 07 Linen and other room furnishing অন্যান্য গৃহ সজ্জা | EE-SS 150.00 |
| 2572.73 | 12500.00 | 12500.00 | 99 Others অন্যান্য | CSS EE-SS 10000.00 2500.00 |
| 2572.73 | 16150.00 | 16440.00 | Total 19-Materials & Supplies | 16150.00 |
| | | | 21 Pension / Gratuity পেন্সন / গ্ৰেচুইটি | |
| 0.00 | 20.00 | 20.00 | 99 Others অন্যান্য | EE-CS 20.00 |

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|----------|----------|----------|--|-------------------|
| 0.00 | 20.00 | 20.00 | Total 21-Pension / Gratuity | 20.00 |
| 632.16 | 1600.00 | 1600.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য EE-CS EE-SS | 1100.00 123.00 |
| 632.16 | 1600.00 | 1600.00 | Total 32-Grants-in-aid General (Non-Salary) | 1223.00 |
| 47562.37 | 74709.07 | 91211.44 | Total 000-(No Sub-Sub Head) | 95720.01 |
| 0.00 | 500.00 | 500.00 | 870 MIS in MP Model 17 Maintenance বক্ষণাবেক্ষণ 99 Others অন্যান্য SOPD-G | 250.00 |
| 0.00 | 500.00 | 500.00 | Total 17-Maintenance | 250.00 |
| 0.00 | 500.00 | 500.00 | Total 870-MIS in MP Model | 250.00 |
| 12.60 | 0.00 | 0.00 | 928 State Share 02 Wages মজুরি 01 Wages to Casual Employees অস্থায়ী কর্মচারীলৈ মজুরি | 0.00 |
| 12.60 | 0.00 | 0.00 | Total 02-Wages | 0.00 |
| 1.70 | 0.00 | 0.00 | 03 Travel Expenses ভ্রমণ খরচ 01 Regular নিয়মিত | 0.00 |
| 1.70 | 0.00 | 0.00 | Total 03-Travel Expenses | 0.00 |
| 3.44 | 0.00 | 0.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা বয়েলিট 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 |
| 3.44 | 0.00 | 0.00 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 |
| 17.74 | 0.00 | 0.00 | Total 928-State Share | 0.00 |
| 0.00 | 0.00 | 0.00 | SSH(CTA) Uniform and Tiffin Boxes, Fluxes, Bags and Badges to the Children of all ICDS centers. 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য SOPD-G | 10000.00 |
| 0.00 | 0.00 | 0.00 | Total 19-Materials & Supplies | 10000.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-Uniform and Tiffin Boxes, Fluxes, Bags and Badges to the Children of all ICDS centers. | 10000.00 |
| 47580.11 | 75209.07 | 91711.44 | Total 0177-Implementation of Integrated Child Development Service Scheme (ICDS) | 105970.01 |
| | | | 0178 Implementation of J.J. Act. | |

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|--------|--------|--------|--|-------------|
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 161.82 | 142.38 | 142.38 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 125.91 |
| 0.00 | 15.00 | 15.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 18.89 |
| 0.00 | 3.20 | 3.20 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 3.20 |
| 0.00 | 10.00 | 10.00 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 12.59 |
| 0.00 | 5.00 | 5.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা মেৰগীয়া বানচ | |
| | | | | EE 0.01 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance | |
| | | | মহানগৰী সম্পূৰক ভাত্তা | |
| | | | | EE 2.00 |
| 161.82 | 177.58 | 177.58 | Total 01-Salaries | 162.60 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 5.30 | 25.00 | 25.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE 25.00 |
| 5.30 | 25.00 | 25.00 | Total 02-Wages | 25.00 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 2.00 | 2.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | SOPD-G 2.00 |
| 0.00 | 2.00 | 2.00 | Total 04-Office Expenses | 2.00 |
| 167.12 | 204.58 | 204.58 | Total 000-(No Sub-Sub Head) | 189.60 |
| 167.12 | 204.58 | 204.58 | Total 0178-Implementation of J.J. Act. | 189.60 |
| | | | 0943 Family & Child welfare Project | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 328.85 | 175.25 | 175.25 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 185.00 |
| 0.00 | 20.00 | 20.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 27.75 |
| 0.00 | 8.43 | 8.43 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 6.00 |
| 0.00 | 14.37 | 14.37 | 07 House Rent Allowance | |

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|--------|--------|--------|---|----|--------|
| | | | ঘৰ ভাড়া ভাত্তা | EE | 18.50 |
| 0.00 | 4.00 | 4.00 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | |
| 0.00 | 2.00 | 2.30 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | | |
| 0.00 | 5.00 | 5.00 | 52 City Compensatory Allowance | EE | 0.01 |
| | | | মহানগৰী সম্পূৰক ভাত্তা | | |
| | | | | EE | 5.00 |
| 328.85 | 229.05 | 229.35 | Total 01-Salaries | | 242.26 |
| | | | 04 Office Expenses | | |
| | | | কাৰ্য্যালয় ব্যয় | | |
| 0.00 | 1.00 | 1.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 04-Office Expenses | | 1.00 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্ৰী আৰু যোগান | | |
| 0.00 | 5.00 | 5.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 19-Materials & Supplies | | 5.00 |
| 328.85 | 235.05 | 235.35 | Total 000-(No Sub-Sub Head) | | 249.26 |
| 328.85 | 235.05 | 235.35 | Total 0943-Family & Child welfare Project | | 249.26 |
| | | | 0944 Bal Bhawan, Guwahati & Dibrugarh | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দৰমহা | | |
| 45.03 | 47.37 | 47.37 | 01 Pay | | |
| | | | দৰমহা | | |
| | | | | EE | 49.00 |
| 0.00 | 5.00 | 5.00 | 02 Dearness Allowance | | |
| | | | মৰগীয়া বানচ | | |
| | | | | EE | 7.35 |
| 0.00 | 1.58 | 1.58 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাত্তা | | |
| | | | | EE | 1.60 |
| 0.00 | 4.40 | 4.40 | 07 House Rent Allowance | | |
| | | | ঘৰ ভাড়া ভাত্তা | | |
| | | | | EE | 4.90 |
| 0.00 | 0.80 | 0.80 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | |
| 0.00 | 0.50 | 0.50 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | | |
| | | | | EE | 0.01 |
| 0.00 | 1.50 | 1.50 | 52 City Compensatory Allowance | | |
| | | | মহানগৰী সম্পূৰক ভাত্তা | | |
| | | | | EE | 1.50 |
| 45.03 | 61.15 | 61.15 | Total 01-Salaries | | 64.38 |

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|------|-------|-------|---|--------------|
| | | | 03 Travel Expenses ভ্রমণ খৰচ | |
| 0.12 | 0.30 | 0.30 | 01 Regular নিয়মিত | |
| | | | | EE 0.30 |
| 0.12 | 0.30 | 0.30 | Total 03-Travel Expenses | 0.30 |
| | | | 04 Office Expenses কাৰ্যালয় ব্যয় | |
| 1.10 | 2.65 | 2.65 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 |
| 0.80 | 1.30 | 1.30 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |
| | | | | EE 1.30 |
| 0.00 | 2.00 | 2.00 | 99 Others অন্যান্য | |
| | | | | EE 1.00 |
| | | | | SOPD-G 1.00 |
| 1.10 | 5.95 | 5.95 | Total 04-Office Expenses | 3.30 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা বয়েস্টি | |
| 1.80 | 2.00 | 2.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | |
| | | | | EE 2.00 |
| 1.80 | 2.00 | 2.00 | Total 06-Rents, Rates & Taxes / Royalty | 2.00 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | |
| 0.18 | 0.38 | 0.38 | 99 Others অন্যান্য | |
| | | | | EE 0.40 |
| 0.18 | 0.38 | 0.38 | Total 19-Materials & Supplies | 0.40 |
| | | | 26 Other Charges অন্যান্য মাচুল | |
| 0.00 | 5.00 | 5.00 | 99 Others অন্যান্য | |
| | | | | EE 5.00 |
| 0.00 | 5.00 | 5.00 | Total 26-Other Charges | 5.00 |
| | | | 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য | |
| | | | | SOPD-G 10.00 |
| 0.00 | 10.00 | 10.00 | Total 31-Grants-in-aid General (Salary) | 10.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 4.99 | 20.00 | 20.00 | 99 Others অন্যান্য | |
| | | | | SOPD-G 20.00 |

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|-------|--------|--------|---|--------|
| 4.99 | 20.00 | 20.00 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 |
| 53.22 | 104.78 | 104.78 | Total 000-(No Sub-Sub Head) | 105.36 |
| 53.22 | 104.78 | 104.78 | Total 0944-Bal Bhawan, Guwahati & Dibrugarh | 105.36 |
| | | | 0945 Home for Destitute & Vagrant Children | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 12.70 | 12.64 | 12.64 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 15.00 |
| 0.00 | 2.00 | 2.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 2.25 |
| 0.00 | 0.72 | 0.72 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE |
| | | | | 0.75 |
| 0.00 | 1.45 | 1.45 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE |
| | | | | 1.50 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| | | | | EE |
| | | | | 0.00 |
| 0.00 | 0.10 | 0.10 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 0.01 |
| 0.00 | 1.00 | 1.00 | 16 Fixed Pay | |
| | | | নিৰ্দ্ধাৰিত দৰমহা | |
| | | | | EE |
| | | | | 1.08 |
| 12.70 | 18.41 | 18.41 | Total 01-Salaries | 20.59 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.00 | 0.50 | 0.50 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE |
| | | | | 0.50 |
| 0.00 | 0.50 | 0.50 | Total 03-Travel Expenses | 0.50 |
| | | | 04 Office Expenses | |
| | | | কাৰ্য্যালয় ব্যয় | |
| 0.00 | 0.18 | 0.18 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE |
| | | | | 0.18 |
| 0.00 | 0.30 | 0.30 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | | EE |
| | | | | 0.30 |
| 0.00 | 1.56 | 1.56 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE |
| | | | | 1.60 |
| 0.00 | 1.25 | 1.25 | 06 Furniture | |
| | | | আঁচ-বাৰ | |
| | | | | EE |
| | | | | 1.25 |
| 0.00 | 0.25 | 0.25 | 99 Others | |
| | | | অন্যান্য | |

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|-------|-------|-------|---|----|-------|
| | | | | EE | 0.25 |
| 0.00 | 3.54 | 3.54 | Total 04-Office Expenses | | 3.58 |
| | | | 14 Minor Works | | |
| | | | সক.সুবা কামসমূহ | | |
| 0.00 | 0.40 | 0.40 | 99 Other | | |
| | | | অন্যান্য | | |
| | | | | EE | 0.40 |
| 0.00 | 0.40 | 0.40 | Total 14-Minor Works | | 0.40 |
| | | | 15 Machinery and Equipment / Tools & Plants | | |
| | | | যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | | |
| 0.00 | 0.25 | 0.25 | 01 Machinery and Equipment | | |
| | | | যন্ত্র আৰু সঁজুলি | | |
| | | | | EE | 0.25 |
| 0.00 | 0.25 | 0.25 | 02 Tools and plants | | 0.00 |
| | | | আহিলা আৰু সা-সঁজুলি | | |
| 0.00 | 0.25 | 0.25 | 99 Others | | 0.00 |
| | | | অন্যান্য | | |
| 0.00 | 0.75 | 0.75 | Total 15-Machinery and Equipment / Tools & Plants | | 0.25 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্ৰী আৰু যোগান | | |
| 0.00 | 0.25 | 0.25 | 99 Others | | 0.00 |
| | | | অন্যান্য | | |
| 0.00 | 0.25 | 0.25 | Total 19-Materials & Supplies | | 0.00 |
| 12.70 | 23.85 | 23.85 | Total 000-(No Sub-Sub Head) | | 25.32 |
| 12.70 | 23.85 | 23.85 | Total 0945-Home for Destitute & Vagrant Children | | 25.32 |
| | | | 0946 School for Mentally Retarded | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.55 | 0.55 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 0.56 |
| 0.00 | 0.55 | 0.55 | Total 32-Grants-in-aid General (Non-Salary) | | 0.56 |
| 0.00 | 0.55 | 0.55 | Total 000-(No Sub-Sub Head) | | 0.56 |
| 0.00 | 0.55 | 0.55 | Total 0946-School for Mentally Retarded | | 0.56 |
| | | | 0947 Establishment of Destitute home, Dighelhari | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দৰমহা | | |
| 21.99 | 25.76 | 25.76 | 01 Pay | | |
| | | | দৰমহা | | |
| | | | | EE | 26.20 |
| 0.00 | 5.00 | 5.00 | 02 Dearness Allowance | | |
| | | | মৰগীয়া বানচ | | |
| | | | | EE | 3.93 |
| 0.00 | 0.72 | 0.72 | 06 Medical Allowance | | |

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| | | | চিকিৎসা ভাতা | | |
| 0.00 | 1.91 | 1.91 | 07 House Rent Allowance | EE | 0.79 |
| | | | ঘর ভাড়া ভাতা | | |
| 0.00 | 0.65 | 0.65 | 08 Medical Reimbursement | EE | 2.62 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | 0.00 |
| 0.00 | 2.50 | 2.50 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দরমহা /মবসীয়া বানচ | | |
| | | | | EE | 0.01 |
| 21.99 | 36.54 | 36.54 | Total 01-Salaries | | 33.46 |
| | | | 03 Travel Expenses | | |
| | | | ভ্রমণ খরচ | | |
| 0.00 | 0.20 | 0.20 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | EE | 0.22 |
| 0.00 | 0.20 | 0.20 | Total 03-Travel Expenses | | 0.22 |
| | | | 04 Office Expenses | | |
| | | | কার্যালয় ব্যয় | | |
| 1.88 | 1.86 | 1.86 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 1.59 |
| | | | | SOPD-G | 0.32 |
| 0.00 | 0.45 | 0.45 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 0.25 |
| | | | | SOPD-G | 0.20 |
| 1.88 | 2.31 | 2.31 | Total 04-Office Expenses | | 2.27 |
| | | | 17 Maintenance | | |
| | | | বক্ষণাবেক্ষণ | | |
| 0.00 | 5.00 | 5.00 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | SOPD-G | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 17-Maintenance | | 5.00 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্ৰী আৰু যোগান | | |
| 0.00 | 5.50 | 5.50 | 03 Diet | | |
| | | | খাদ্য | | |
| | | | | SOPD-G | 6.00 |
| 4.55 | 3.05 | 3.05 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 2.00 |
| | | | | SOPD-G | 1.20 |
| 4.55 | 8.55 | 8.55 | Total 19-Materials & Supplies | | 9.20 |
| 28.42 | 52.60 | 52.60 | Total 000-(No Sub-Sub Head) | | 50.15 |
| 28.42 | 52.60 | 52.60 | Total 0947-Establishment of Destitute home, Digheltari | | 50.15 |
| | | | 2424 Children Conflict With Law | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |

| সাহায্য মঞ্জুরী সাধরণ (অনা-দবমহা) | | | | |
|-----------------------------------|--------|--------|--|--------|
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2424-Children Conflict With Law | 100.00 |
| 0.00 | 200.00 | 200.00 | 2425 Child Marriage 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধরণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 200.00 | 200.00 | Total 2425-Child Marriage | 100.00 |
| 0.00 | 348.00 | 348.00 | 2426 Child Care Linstutation 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধরণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 350.00 |
| 0.00 | 348.00 | 348.00 | Total 32-Grants-in-aid General (Non-Salary) | 350.00 |
| 0.00 | 348.00 | 348.00 | Total 000-(No Sub-Sub Head) | 350.00 |
| 0.00 | 348.00 | 348.00 | Total 2426-Child Care Linstutation | 350.00 |
| 0.00 | 100.00 | 100.00 | 2427 Child Labour 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধরণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2427-Child Labour | 100.00 |
| 0.00 | 100.00 | 100.00 | 2436 Child Trafficking 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধরণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |

| | | | | |
|--------|---------|---------|--|------------------|
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2436-Child Trafficking | 100.00 |
| 97.30 | 90.00 | 90.00 | 3842 State Commission for protection of Child Rights 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 97.30 | 90.00 | 90.00 | Total 31-Grants-in-aid General (Salary) | 100.00 |
| 60.00 | 140.00 | 140.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G | 140.00 |
| 60.00 | 140.00 | 140.00 | Total 32-Grants-in-aid General (Non-Salary) | 140.00 |
| 157.30 | 230.00 | 230.00 | Total 000-(No Sub-Sub Head) | 240.00 |
| 157.30 | 230.00 | 230.00 | Total 3842-State Commission for protection of Child Rights | 240.00 |
| 0.00 | 332.25 | 332.25 | 3959 Implementation of Integrated Child Protection Scheme (ICPS) 830 PROGRAMME FOR J.J. ACT 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধারণ (দরমহা) 99 Others অন্যান্য SOPD-SS CSS | 33.00 300.00 |
| 0.00 | 332.25 | 332.25 | Total 31-Grants-in-aid General (Salary) | 333.00 |
| 433.66 | 990.00 | 990.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS SOPD-SS | 900.00 100.00 |
| 433.66 | 990.00 | 990.00 | Total 32-Grants-in-aid General (Non-Salary) | 1000.00 |
| 433.66 | 1322.25 | 1322.25 | Total 830-PROGRAMME FOR J.J. ACT | 1333.00 |
| 0.00 | 450.00 | 450.00 | 831 Integrated Programme for Street Children 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য CSS SOPD-SS | 405.00 45.00 |
| 0.00 | 450.00 | 450.00 | Total 32-Grants-in-aid General (Non-Salary) | 450.00 |

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|---------|---------|---------|--|---------|
| 0.00 | 450.00 | 450.00 | Total 831-Integrated Programme for Street Children | 450.00 |
| 0.00 | 880.00 | 880.00 | 832 State & District Child Protection Society (ADOPTION RESOURCE AGENCY) 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) 99 Others অন্যান্য SOPD-SS 90.00 CSS 800.00 | |
| 0.00 | 880.00 | 880.00 | Total 31-Grants-in-aid General (Salary) | 880.00 |
| 600.93 | 555.00 | 555.00 | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা.দৰমহা) 99 Others অন্যান্য SOPD-SS 56.00 CSS 500.00 | |
| 600.93 | 555.00 | 555.00 | Total 32-Grants-in-aid General (Non-Salary) | 556.00 |
| 600.93 | 1435.00 | 1435.00 | Total 832-State & District Child Protection Society (ADOPTION RESOURCE AGENCY) | 1446.00 |
| 1034.59 | 3207.25 | 3207.25 | Total 3959-Implementation of Integrated Child Protection Scheme (ICPS) | 3229.00 |
| 0.00 | 400.00 | 400.00 | 4464 Scheme for Implementation of Persons with Disability Act, 1995 (SIPDA) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS 400.00 | |
| 0.00 | 400.00 | 400.00 | Total 35-Grants for creation of Capital Assets | 400.00 |
| 0.00 | 400.00 | 400.00 | Total 000-(No Sub-Sub Head) | 400.00 |
| 0.00 | 400.00 | 400.00 | Total 4464-Scheme for Implementation of Persons with Disability Act, 1995 (SIPDA) | 400.00 |
| 0.00 | 200.00 | 200.00 | 5651 Beti Bachao Beti Padhao 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা.দৰমহা) 99 Others অন্যান্য CSS 200.00 | |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 5651-Beti Bachao Beti Padhao | 200.00 |
| | | | 5847 NATIONAL CRECHE SCHEME 000 (No Sub-Sub Head) | |

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| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাবণ (অনা-দবমহা) | |
| 422.40 | 1333.33 | 1333.33 | 99 Others | |
| | | | অন্যান্য | |
| | | | | SOPD-SS 133.34 |
| | | | | CSS 1200.00 |
| 422.40 | 1333.33 | 1333.33 | Total 32-Grants-in-aid General (Non-Salary) | 1333.34 |
| 422.40 | 1333.33 | 1333.33 | Total 000-(No Sub-Sub Head) | 1333.34 |
| 422.40 | 1333.33 | 1333.33 | Total 5847-NATIONAL CRECHE SCHEME | 1333.34 |
| 49999.62 | 82285.06 | 98798.58 | Total 102-Child Welfare | 112997.91 |
| | | | 103 Women's Welfare | |
| | | | মহিলাৰ কল্যান | |
| | | | 0953 State Home for Women, Nagaon | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দবমহা | |
| 26.98 | 25.93 | 25.93 | 01 Pay | |
| | | | দবমহা | |
| | | | | EE 26.00 |
| 0.00 | 10.00 | 10.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 3.90 |
| 0.00 | 0.60 | 0.60 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 0.60 |
| 0.00 | 1.53 | 1.53 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 2.60 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 26.98 | 38.56 | 38.56 | Total 01-Salaries | 33.10 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.32 | 0.00 | 0.00 | 01 Wages to Casual Employees | 0.00 |
| | | | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | |
| 0.32 | 0.00 | 0.00 | Total 02-Wages | 0.00 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.24 | 0.25 | 0.25 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE 0.25 |
| 0.24 | 0.25 | 0.25 | Total 03-Travel Expenses | 0.25 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 0.13 | 0.13 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | | EE 0.15 |
| 0.00 | 0.12 | 0.12 | 02 Telephone Charge | |

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|-------|-------|-------|---|--------|-------|
| | | | টেলিফোন মাচুল | EE | 0.12 |
| 2.22 | 2.65 | 2.65 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 2.65 |
| 0.00 | 0.38 | 0.38 | 99 Others | | |
| | | | অন্যান্য | EE | 0.40 |
| 2.22 | 3.28 | 3.28 | Total 04-Office Expenses | | 3.32 |
| | | | 14 Minor Works | | |
| | | | সৰু-সুৰা কামসমূহ | | |
| 0.00 | 7.00 | 7.00 | 99 Other | | |
| | | | অন্যান্য | EE | 2.00 |
| | | | | SOPD-G | 5.00 |
| 0.00 | 7.00 | 7.00 | Total 14-Minor Works | | 7.00 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্ৰী আৰু যোগান | | |
| 17.93 | 28.00 | 28.00 | 99 Others | | |
| | | | অন্যান্য | EE | 13.00 |
| | | | | SOPD-G | 16.00 |
| 17.93 | 28.00 | 28.00 | Total 19-Materials & Supplies | | 29.00 |
| 47.69 | 77.09 | 77.09 | Total 000-(No Sub-Sub Head) | | 72.67 |
| 47.69 | 77.09 | 77.09 | Total 0953-State Home for Women, Nagaon | | 72.67 |
| | | | 0954 Home for Destitute Women and Helpless widows | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দৰমহা | | |
| 44.15 | 42.68 | 42.68 | 01 Pay | | |
| | | | দৰমহা | EE | 45.00 |
| 0.00 | 7.00 | 7.00 | 02 Dearness Allowance | | |
| | | | মৰগীয়া বানচ | EE | 6.75 |
| 0.00 | 1.10 | 1.10 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাত্তা | EE | 1.30 |
| 0.00 | 3.00 | 3.00 | 07 House Rent Allowance | | |
| | | | ঘৰ ভাড়া ভাত্তা | EE | 4.50 |
| 0.00 | 0.80 | 0.80 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দৰমহা /মৰগীয়া বানচ | EE | 0.01 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance | | |
| | | | মহানগৰী সম্পূৰক ভাত্তা | EE | 2.00 |

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|-------|-------|-------|---|-------|
| 44.15 | 57.58 | 57.58 | Total 01-Salaries | 59.56 |
| 0.07 | 1.00 | 1.00 | 02 Wages মজুরি 01 Wages to Casual Employees অস্থায়ী কর্মচারীলৈ মজুরি EE | 1.18 |
| 0.07 | 1.00 | 1.00 | Total 02-Wages | 1.18 |
| 0.34 | 10.00 | 10.00 | 03 Travel Expenses ভ্রমণ খৰচ 01 Regular নিয়মিত SOPD-G | 0.20 |
| 0.34 | 10.00 | 10.00 | Total 03-Travel Expenses | 0.20 |
| 1.33 | 3.85 | 3.85 | 04 Office Expenses কাৰ্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE | 3.85 |
| 0.00 | 1.38 | 1.38 | 99 Others অন্যান্য EE | 0.50 |
| | | | SOPD-G | 0.90 |
| 1.33 | 5.23 | 5.23 | Total 04-Office Expenses | 5.25 |
| 0.06 | 0.13 | 0.13 | 11 Hospitality Expenses / Sumptuary Allowances etc আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্ৰক ভাট্টা 01 Hospitality expenses আতিথ্য ব্যয় EE | 0.15 |
| 0.06 | 0.13 | 0.13 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | 0.15 |
| 2.11 | 11.00 | 11.00 | 14 Minor Works সক-সুবা কামসমূহ 99 Other অন্যান্য EE | 1.00 |
| | | | SOPD-G | 10.00 |
| 2.11 | 11.00 | 11.00 | Total 14-Minor Works | 11.00 |
| 0.07 | 0.19 | 0.19 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি EE | 0.20 |
| 0.07 | 0.19 | 0.19 | Total 15-Machinery and Equipment / Tools & Plants | 0.20 |
| 18.73 | 27.00 | 27.00 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য | |

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|-------|--------|--------|---|--------|--------|
| | | | | EE | 17.00 |
| | | | | SOPD-G | 11.00 |
| 18.73 | 27.00 | 27.00 | Total 19-Materials & Supplies | | 28.00 |
| | | | 26 Other Charges | | |
| | | | অন্যান্য মাচুল | | |
| 0.08 | 0.19 | 0.19 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 0.20 |
| 0.08 | 0.19 | 0.19 | Total 26-Other Charges | | 0.20 |
| 66.94 | 112.32 | 112.32 | Total 000-(No Sub-Sub Head) | | 105.74 |
| 66.94 | 112.32 | 112.32 | Total 0954-Home for Destitute Women and Helpless widows | | 105.74 |
| | | | 0955 Training Churn production Centres, Jalukbari, | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দরমহা | | |
| 67.38 | 62.93 | 62.93 | 01 Pay | | |
| | | | দরমহা | | |
| | | | | EE | 65.00 |
| 0.00 | 6.00 | 6.00 | 02 Dearness Allowance | | |
| | | | মবগীয়া বানচ | | |
| | | | | EE | 9.75 |
| 0.00 | 1.88 | 1.88 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাতা | | |
| | | | | EE | 1.90 |
| 0.00 | 5.34 | 5.34 | 07 House Rent Allowance | | |
| | | | ঘর ভাড়া ভাতা | | |
| | | | | EE | 6.50 |
| 0.00 | 1.50 | 1.50 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | | |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance | | |
| | | | মহানগরী সম্পূরক ভাতা | | |
| | | | | EE | 2.00 |
| 67.38 | 79.65 | 79.65 | Total 01-Salaries | | 85.15 |
| | | | 03 Travel Expenses | | |
| | | | ভ্রমণ খরচ | | |
| 0.24 | 0.25 | 0.25 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | EE | 0.26 |
| 0.24 | 0.25 | 0.25 | Total 03-Travel Expenses | | 0.26 |
| | | | 04 Office Expenses | | |
| | | | কার্যালয় ব্যয় | | |
| 0.00 | 2.64 | 2.64 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 2.65 |
| 0.00 | 0.19 | 0.19 | 09 Petrol, Oil and Lubricants (POL) | | |
| | | | পেট্রল, তেল আদি | | |
| | | | | EE | 0.20 |
| 0.30 | 0.65 | 0.65 | 99 Others | | |

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|-------|----------|----------|---|--------|--------|
| | | | অন্যান্য | EE | 0.70 |
| 0.30 | 3.48 | 3.48 | Total 04-Office Expenses | | 3.55 |
| | | | 11 Hospitality Expenses / Sumptuary Allowances etc | | |
| | | | আতিথ্য ব্যয় / ব্যয় নিয়ন্ত্রক ভাট্টা | | |
| 0.00 | 0.13 | 0.13 | 99 Others | | |
| | | | অন্যান্য | EE | 0.15 |
| 0.00 | 0.13 | 0.13 | Total 11-Hospitality Expenses / Sumptuary Allowances etc | | 0.15 |
| | | | 14 Minor Works | | |
| | | | সক-সুবা কামসমূহ | | |
| 0.00 | 1.00 | 1.00 | 99 Other | | |
| | | | অন্যান্য | EE | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | | 1.00 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্রী আক যোগান | | |
| 13.40 | 28.80 | 28.80 | 99 Others | | |
| | | | অন্যান্য | EE | 12.00 |
| | | | | SOPD-G | 16.80 |
| 13.40 | 28.80 | 28.80 | Total 19-Materials & Supplies | | 30.00 |
| 81.32 | 113.31 | 113.31 | Total 000-(No Sub-Sub Head) | | 120.11 |
| 81.32 | 113.31 | 113.31 | Total 0955-Training Cium production Centres, Jalukbari, | | 120.11 |
| | | | 0956 Other Women Welfare Schemes | | |
| | | | 352 Rs.600/- Annual Grants to School Girls Studying in Class VII-XII for Sanitary Napkins | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | | |
| 0.00 | 3000.00 | 3000.00 | 99 Others | | 0.00 |
| | | | অন্যান্য | | |
| 0.00 | 3000.00 | 3000.00 | Total 32-Grants-in-aid General (Non-Salary) | | 0.00 |
| 0.00 | 3000.00 | 3000.00 | Total 352-Rs.600/- Annual Grants to School Girls Studying in Class VII-XII for Sanitary Napkins | | 0.00 |
| | | | 353 Scholarship Scheme for Girl Children Belonging to Minorities | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | | |
| 0.00 | 25000.00 | 25000.00 | 99 Others | | 0.00 |
| | | | অন্যান্য | | |
| 0.00 | 25000.00 | 25000.00 | Total 32-Grants-in-aid General (Non-Salary) | | 0.00 |
| 0.00 | 25000.00 | 25000.00 | Total 353-Scholarship Scheme for Girl Children Belonging to Minorities | | 0.00 |
| | | | 826 Working Women Hostel | | |
| | | | 32 Grants-in-aid General (Non-Salary) | | |

| সাহায্য মঞ্জুরী সাধারণ (অনা.দবমহা) | | | | |
|---|----------|----------|--|--------------------------------|
| 0.00 | 200.13 | 200.13 | 99 Others অন্যান্য | EE SOPD-G 0.13 200.00 |
| 0.00 | 200.13 | 200.13 | Total 32-Grants-in-aid General (Non-Salary) | 200.13 |
| 0.00 | 200.13 | 200.13 | Total 326-Working Women Hostel | 200.13 |
| 0.00 | 28200.13 | 28200.13 | Total 0956-Other Women Welfare Schemes | 200.13 |
| 0957 Vocational Training and Rehabilitation Centre For Women, Guwahati | | | | |
| 000 (No Sub-Sub Head) | | | | |
| 01 Salaries দবমহা | | | | |
| 33.77 | 23.52 | 23.52 | 01 Pay দবমহা | EE 25.00 |
| 0.08 | 7.00 | 7.00 | 02 Dearness Allowance মবগীয়া বানচ | EE 3.75 |
| 0.00 | 0.65 | 0.65 | 06 Medical Allowance চিকিৎসা ভাতা | EE 0.65 |
| 0.00 | 1.90 | 1.90 | 07 House Rent Allowance ঘৰ ভাড়া ভাতা | EE 2.50 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | EE 0.00 |
| 0.00 | 1.00 | 2.10 | 12 Arrear Salary/DA বকেয়া দবমহা/মবগীয়া বানচ | EE 0.01 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাতা | EE 2.00 |
| 33.77 | 36.57 | 37.67 | Total 01-Salaries | 33.91 |
| 03 Travel Expenses ভ্রমণ খৰচ | | | | |
| 0.12 | 0.15 | 0.15 | 01 Regular নিয়মিত | EE 0.16 |
| 0.12 | 0.15 | 0.15 | Total 03-Travel Expenses | 0.16 |
| 04 Office Expenses কাৰ্যালয় ব্যয় | | | | |
| 0.00 | 2.40 | 2.40 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE 1.00 |
| 0.17 | 1.00 | 1.00 | 99 Others অন্যান্য | EE 0.56 |

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| | | | | SOPD-G | 0.50 |
| 0.17 | 3.40 | 3.40 | Total 04-Office Expenses | | 2.06 |
| | | | 10 Scholarship and Stipend বৃত্তি আৰু জলপানি | | |
| 0.00 | 1.00 | 1.00 | 01 Scholarship জলপানি | | |
| | | | | SOPD-G | 1.00 |
| 0.14 | 0.13 | 0.13 | 99 Others অন্যান্য | | |
| | | | | EE | 0.15 |
| 0.14 | 1.13 | 1.13 | Total 10-Scholarship and Stipend | | 1.15 |
| | | | 14 Minor Works সক-সুৰা কামসমূহ | | |
| 4.99 | 10.00 | 10.00 | 99 Other অন্যান্য | | |
| | | | | SOPD-G | 10.00 |
| 4.99 | 10.00 | 10.00 | Total 14-Minor Works | | 10.00 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সজ্জীনি / আহিলা আৰু সা- সৰঞ্জাম | | |
| 0.00 | 0.19 | 0.19 | 99 Others অন্যান্য | | |
| | | | | EE | 0.20 |
| 0.00 | 0.19 | 0.19 | Total 15-Machinery and Equipment / Tools & Plants | | 0.20 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 2.00 | 2.38 | 2.38 | 99 Others অন্যান্য | | |
| | | | | SOPD-G | 2.00 |
| 2.00 | 2.38 | 2.38 | Total 19-Materials & Supplies | | 2.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 1.50 | 0.00 | 2.50 | 99 Others অন্যান্য | | |
| | | | | SOPD-G | 2.00 |
| 1.50 | 0.00 | 2.50 | Total 32-Grants-in-aid General (Non-Salary) | | 2.00 |
| 42.69 | 53.82 | 57.42 | Total 000-(No Sub-Sub Head) | | 51.48 |
| 42.69 | 53.82 | 57.42 | Total 0957-Vocational Training and Rehabilitation Centre For Women, Guwahati | | 51.48 |
| | | | 0958 State Commission for Women 000 (No Sub-Sub Head) | | |
| | | | 31 Grants-in-aid General (Salary) সাহায্য মঞ্জুৰী সাধাৰণ (দৰমহা) | | |
| 0.00 | 45.00 | 45.00 | 99 Others অন্যান্য | | |
| | | | | SOPD-G | 60.00 |
| 0.00 | 45.00 | 45.00 | Total 31-Grants-in-aid General (Salary) | | 60.00 |
| | | | 32 Grants-in-aid General (Non-Salary) | | |

| সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | | | | |
|------------------------------------|---------|---------|--|-------------------|
| 50.00 | 0.00 | 14.20 | 01 Normal সাধারণ SOPD-G | 15.00 |
| 50.00 | 0.00 | 14.20 | Total 32-Grants-in-aid General (Non-Salary) | 15.00 |
| 50.00 | 45.00 | 59.20 | Total 000-(No Sub-Sub Head) | 75.00 |
| 50.00 | 45.00 | 59.20 | Total 0958-State Commission for Women | 75.00 |
| 1035.88 | 1155.56 | 1155.56 | 2320 Implementation of Mahila Sakti Kendra Scheme 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য CSS SOPD-SS | 1040.00 115.56 |
| 1035.88 | 1155.56 | 1155.56 | Total 32-Grants-in-aid General (Non-Salary) | 1155.56 |
| 1035.88 | 1155.56 | 1155.56 | Total 000-(No Sub-Sub Head) | 1155.56 |
| 1035.88 | 1155.56 | 1155.56 | Total 2320-Implementation of Mahila Sakti Kendra Scheme | 1155.56 |
| 0.00 | 100.00 | 100.00 | 2428 Surakshya 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2428-Surakshya | 100.00 |
| 0.00 | 100.00 | 100.00 | 2429 Bhorosha 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2429-Bhorosha | 100.00 |
| | | | 2430 Chief Minister's Special Cell for Women & Children 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |

| | | | | |
|--------|---------|---------|---|------------------|
| 0.00 | 300.00 | 300.00 | 99 Others অন্যান্য | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 0.00 | 300.00 | 300.00 | Total 2430-Chief Minister's Special Cell for Women & Children | 0.00 |
| 0.00 | 500.00 | 500.00 | 2431 Establishment of Observation Home at Kokrajhar, Dibrugarh & Lakhimpur 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 32-Grants-in-aid General (Non-Salary) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 2431-Establishment of Observation Home at Kokrajhar, Dibrugarh & Lakhimpur | 500.00 |
| 5.00 | 0.00 | 0.00 | 2850 Woman Development Council 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 01 Normal সাধারণ | 0.00 |
| 5.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 5.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 5.00 | 0.00 | 0.00 | Total 2850-Woman Development Council | 0.00 |
| 456.13 | 2225.00 | 3136.42 | 2877 National Mission For Empowerment Of Women Including IGMSY 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) 99 Others অন্যান্য CSS SOPD-SS | 900.00 100.00 |
| 456.13 | 2225.00 | 3136.42 | Total 32-Grants-in-aid General (Non-Salary) | 1000.00 |
| 456.13 | 2225.00 | 3136.42 | Total 000-(No Sub-Sub Head) | 1000.00 |
| 456.13 | 2225.00 | 3136.42 | Total 2877-National Mission For Empowerment Of Women Including IGMSY | 1000.00 |
| | | | 2889 Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | |

| | | | | |
|------|--------|---------|--|---------|
| 0.00 | 0.00 | 1589.11 | 00 NULL | 0.00 |
| 0.00 | 333.33 | 333.33 | 99 Others অন্যান্য | |
| | | | SOPD-SS | 220.00 |
| | | | CSS | 2000.00 |
| 0.00 | 333.33 | 1922.44 | Total 32-Grants-in-aid General (Non-Salary) | 2220.00 |
| 0.00 | 333.33 | 1922.44 | Total 000-(No Sub-Sub Head) | 2220.00 |
| 0.00 | 333.33 | 1922.44 | Total 2889-Rajiv Gandhi scheme for empowerment of Adolescent Girls (SABLA) | 2220.00 |
| | | | 2969 FINANCIAL ASSISTANCE & SUPPORT SERVICES TO VICTIMS OF RAPE | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 300.00 | 300.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 300.00 |
| 0.00 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 300.00 |
| 0.00 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | 300.00 |
| 0.00 | 300.00 | 300.00 | Total 2969-FINANCIAL ASSISTANCE & SUPPORT SERVICES TO VICTIMS OF RAPE | 300.00 |
| | | | 4405 Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc. | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 175.00 | 175.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 175.00 |
| 0.00 | 175.00 | 175.00 | Total 32-Grants-in-aid General (Non-Salary) | 175.00 |
| 0.00 | 175.00 | 175.00 | Total 000-(No Sub-Sub Head) | 175.00 |
| 0.00 | 175.00 | 175.00 | Total 4405-Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc. | 175.00 |
| | | | 4674 One Stop Crisis Centre | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 433.17 | 433.17 | 99 Others অন্যান্য | |
| | | | CSS | 390.00 |
| | | | SOPD-SS | 43.30 |
| 0.00 | 433.17 | 433.17 | Total 32-Grants-in-aid General (Non-Salary) | 433.30 |
| 0.00 | 433.17 | 433.17 | Total 000-(No Sub-Sub Head) | 433.30 |
| 0.00 | 433.17 | 433.17 | Total 4674-One Stop Crisis Centre | 433.30 |
| | | | 5904 Renovation Of Woman Homes | |

| | | | | |
|---------|----------|----------|--|-----------------|
| 0.00 | 500.00 | 500.00 | 000 (No Sub-Sub Head) 17 Maintenance বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ SOPD-G | 300.00 |
| 0.00 | 500.00 | 500.00 | Total 17-Maintenance | 300.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 300.00 |
| 0.00 | 500.00 | 500.00 | Total 5904-Renovation Of Woman Homes | 300.00 |
| 378.82 | 442.45 | 442.45 | 5975 SWADHER GREH SCHEME 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-SS CSS | 18.00 425.00 |
| 378.82 | 442.45 | 442.45 | Total 32-Grants-in-aid General (Non-Salary) | 443.00 |
| 378.82 | 442.45 | 442.45 | Total 000-(No Sub-Sub Head) | 443.00 |
| 378.82 | 442.45 | 442.45 | Total 5975-SWADHER GREH SCHEME | 443.00 |
| 276.96 | 532.45 | 532.45 | 6000 IMPLEMENTATION OF UJJWALA SCHEME 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-SS CSS | 27.78 259.00 |
| 276.96 | 532.45 | 532.45 | Total 32-Grants-in-aid General (Non-Salary) | 277.78 |
| 276.96 | 532.45 | 532.45 | Total 000-(No Sub-Sub Head) | 277.78 |
| 276.96 | 532.45 | 532.45 | Total 6000-IMPLEMENTATION OF UJJWALA SCHEME | 277.78 |
| 2441.43 | 35698.62 | 38216.95 | Total 103-Women's Welfare | 7629.77 |
| 28.43 | 30.79 | 30.79 | 104 Welfare of Aged, Infirm and Destitute বৃদ্ধ, অক্ষম আৰু দুৰ্দশাগ্ৰস্তৰ কলয়ন 0959 Central Destitute Home, Meherpur, Silerchar 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE | 31.00 |
| 0.00 | 4.00 | 4.00 | 02 Dearness Allowance মৰগীয়া বানচ | |

| | | | | | |
|-------|-------|-------|---|----|--------------|
| 0.00 | 1.00 | 1.00 | 06 Medical Allowance চিকিৎসা ভাতা | EE | 4.65 |
| 0.00 | 2.10 | 2.10 | 07 House Rent Allowance ঘর ভাড়া ভাতা | EE | 1.00 |
| 0.00 | 0.85 | 0.85 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | EE | 3.10 0.00 |
| 28.43 | 38.74 | 38.74 | Total 01-Salaries | | 39.75 |
| 0.60 | 0.72 | 0.72 | 02 Wages মজুরি | | |
| 0.00 | 0.72 | 0.72 | 99 Others অন্যান্য | EE | 0.72 |
| 0.00 | 0.72 | 0.72 | Total 02-Wages | | 0.72 |
| 0.00 | 0.25 | 0.25 | 03 Travel Expenses ভ্রমণ খরচ | | |
| 0.00 | 0.25 | 0.25 | 01 Regular নিয়মিত | EE | 0.26 |
| 0.00 | 0.25 | 0.25 | Total 03-Travel Expenses | | 0.26 |
| 0.00 | 2.65 | 2.65 | 04 Office Expenses কাৰ্যালয় ব্যয় | | |
| 0.00 | 0.65 | 0.65 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | EE | 1.50 |
| 0.00 | 0.65 | 0.65 | 99 Others অন্যান্য | EE | 0.65 |
| 0.00 | 3.30 | 3.30 | Total 04-Office Expenses | | 2.15 |
| 0.00 | 0.13 | 0.13 | 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সজ্জা / আহিলা আৰু সা- সৰঞ্জাম | | |
| 0.00 | 0.13 | 0.13 | 99 Others অন্যান্য | EE | 0.15 |
| 0.00 | 0.13 | 0.13 | Total 15-Machinery and Equipment / Tools & Plants | | 0.15 |
| 23.97 | 0.25 | 0.25 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 23.97 | 0.25 | 0.25 | 99 Others অন্যান্য | EE | 35.50 |
| 23.97 | 0.25 | 0.25 | Total 19-Materials & Supplies | | 35.50 |
| 52.40 | 43.39 | 43.39 | Total 000-(No Sub-Sub Head) | | 78.53 |
| 52.40 | 43.39 | 43.39 | Total 0959-Central Destitute Home, Meherpur, Silchar | | 78.53 |
| | | | 0961 Home for Orphans & Destitute Children | | |

| | | | | |
|-------|-------|-------|--|----------|
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দরমহা | |
| 22.14 | 24.03 | 24.03 | 01 Pay | |
| | | | দরমহা | |
| | | | | EE 24.00 |
| 0.00 | 3.00 | 3.00 | 02 Dearness Allowance | |
| | | | মবগীয়া বানচ | |
| | | | | EE 3.00 |
| 0.00 | 1.00 | 1.00 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাতা | |
| | | | | EE 1.00 |
| 0.00 | 2.00 | 2.00 | 07 House Rent Allowance | |
| | | | ঘর ভাড়া ভাতা | |
| | | | | EE 2.00 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 1.00 | 8.30 | 12 Arrear Salary/DA | |
| | | | বকেয়া দরমহা মবগীয়া বানচ | |
| | | | | EE 0.01 |
| 22.14 | 31.53 | 38.83 | Total 01-Salaries | 31.01 |
| | | | 03 Travel Expenses | |
| | | | ভ্রমণ খৰচ | |
| 0.24 | 0.30 | 0.30 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE 0.30 |
| 0.24 | 0.30 | 0.30 | Total 03-Travel Expenses | 0.30 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 1.50 | 1.50 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE 1.50 |
| 3.39 | 0.66 | 0.66 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE 0.70 |
| 3.39 | 2.16 | 2.16 | Total 04-Office Expenses | 2.20 |
| | | | 14 Minor Works | |
| | | | সৰু-সুৰা কামসমূহ | |
| 0.70 | 1.00 | 1.00 | 99 Other | |
| | | | অন্যান্য | |
| | | | | EE 1.00 |
| 0.70 | 1.00 | 1.00 | Total 14-Minor Works | 1.00 |
| | | | 19 Materials & Supplies | |
| | | | সামগ্ৰী আৰু যোগান | |
| 7.06 | 13.00 | 13.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE 13.50 |
| 7.06 | 13.00 | 13.00 | Total 19-Materials & Supplies | 13.50 |
| 33.53 | 47.99 | 55.29 | Total 000-(No Sub-Sub Head) | 48.01 |
| 33.53 | 47.99 | 55.29 | Total 0961-Home for Orphans & Destitute Children | 48.01 |

| | | | | |
|-------|-------|-------|---------------------------------------|----------|
| | | | 0962 P.L Home Barnunigaon | |
| | | | 080 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 22.01 | 19.50 | 19.50 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 20.00 |
| 0.00 | 2.00 | 2.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 3.00 |
| 0.00 | 0.60 | 0.60 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 0.60 |
| 0.00 | 1.32 | 1.32 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 2.00 |
| 0.00 | 0.40 | 0.40 | 08 Medical Reimbursement | |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 |
| 0.00 | 2.00 | 2.00 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা/মৰগীয়া বানচ | |
| | | | | EE 0.01 |
| 22.01 | 25.82 | 25.82 | Total 01-Salaries | 25.61 |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.24 | 0.32 | 0.32 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | EE 0.32 |
| 0.24 | 0.32 | 0.32 | Total 03-Travel Expenses | 0.32 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.00 | 1.60 | 1.60 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | | EE 1.60 |
| 0.09 | 0.18 | 0.18 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE 0.19 |
| 0.09 | 1.78 | 1.78 | Total 04-Office Expenses | 1.79 |
| | | | 14 Minor Works | |
| | | | সৰু-সুৰা কামসমূহ | |
| 0.00 | 1.00 | 1.00 | 99 Other | |
| | | | অন্যান্য | |
| | | | | EE 1.00 |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | 1.00 |
| | | | 19 Materials & Supplies | |
| | | | সামগ্ৰী আৰু যোগান | |
| 0.00 | 1.00 | 1.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE 1.00 |
| 0.00 | 1.00 | 1.00 | Total 19-Materials & Supplies | 1.00 |
| | | | 32 Grants-in-aid General (Non-Salary) | |

| | | | | |
|-------|--------|--------|--|--------|
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 1.50 | 1.50 | 99 Others অন্যান্য | 1.50 |
| | | | EE | |
| 0.00 | 1.50 | 1.50 | Total 32-Grants-in-aid General (Non-Salary) | 1.50 |
| 22.25 | 31.42 | 31.42 | Total 000-(No Sub-Sub Head) | 31.22 |
| 22.25 | 31.42 | 31.42 | Total 0962-P.L. Home Bamunigaon | 31.22 |
| | | | 2432 Chetona | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য | 100.00 |
| | | | SOPD-G | |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2432-Chetona | 100.00 |
| | | | 2945 Infrastructure Dev. of Old Age Home | |
| | | | 203 Bharasha Bridhabash | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 10.00 | 10.00 | 99 Others অন্যান্য | 10.00 |
| | | | SOPD-G | |
| 0.00 | 10.00 | 10.00 | Total 32-Grants-in-aid General (Non-Salary) | 10.00 |
| 0.00 | 10.00 | 10.00 | Total 203-Bharasha Bridhabash | 10.00 |
| | | | 204 Ambikagiri Memorial Trust (Amar Ghar) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 10.00 | 10.00 | 10.00 | 99 Others অন্যান্য | 10.00 |
| | | | SOPD-G | |
| 10.00 | 10.00 | 10.00 | Total 32-Grants-in-aid General (Non-Salary) | 10.00 |
| 10.00 | 10.00 | 10.00 | Total 204-Ambikagiri Memorial Trust (Amar Ghar) | 10.00 |
| 10.00 | 20.00 | 20.00 | Total 2945-Infrastructure Dev. of Old Age Home | 20.00 |
| | | | 3884 Maintenance of Welfare of Parents & Senior Citizen Act & Senior Citizen Council Including Day Care Center | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 37.43 | 200.00 | 200.00 | 99 Others অন্যান্য | 200.00 |
| | | | SOPD-G | |

| | | | | |
|--------|---------|---------|---|--------|
| 37.43 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 37.43 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 37.43 | 200.00 | 200.00 | Total 3884-Maintenance of Welfare of Parents & Senior Citizen Act & Senior Citizen Council including Day Care Center | 200.00 |
| 0.00 | 600.00 | 600.00 | 5960 Setting up of Old Age Home for Women & Special School for Education & Welfare of Orphan 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) 99 Others অন্যান্য SOPD-G | 200.00 |
| 0.00 | 600.00 | 600.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 0.00 | 600.00 | 600.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 0.00 | 600.00 | 600.00 | Total 5960-Setting up of Old Age Home for Women & Special School for Education & Welfare of Orphan | 200.00 |
| 155.61 | 1042.80 | 1050.10 | Total 104-Welfare of Aged, Infirm and Destitute | 677.76 |
| 33.89 | 33.28 | 33.28 | 106 Correctional Services শুধবশিমূলক সেবা 0964 State Home for Rescued Women Ex-formal convict 000 (No Sub-Sub Head) 01 Salaries দবমহা 01 Pay দবমহা | 35.00 |
| 0.00 | 2.50 | 2.50 | 02 Dearness Allowance মবগীয়া বানচ | 5.25 |
| 0.00 | 1.10 | 1.10 | 06 Medical Allowance চিকিৎসা ভাতা | 1.11 |
| 0.00 | 2.75 | 2.75 | 07 House Rent Allowance ঘর ভাড়া ভাতা | 3.50 |
| 0.00 | 0.80 | 0.80 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | 0.00 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | 2.00 |
| 33.89 | 42.43 | 42.43 | Total 01-Salaries | 46.86 |
| 0.20 | 0.30 | 0.30 | 03 Travel Expenses ভ্রমণ খরচ 01 Regular নিয়মিত | |

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|-------|-------|-------|--|----|-------|
| | | | | EE | 0.32 |
| 0.20 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.32 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.00 | 2.65 | 2.65 | 03 Electricity and Water Charge বিদ্যুৎ আক পানীর মাতুল | | 2.65 |
| | | | 99 Others অন্যান্য | EE | |
| 0.00 | 0.75 | 0.75 | | | 0.80 |
| 0.00 | 3.40 | 3.40 | Total 04-Office Expenses | | 3.45 |
| | | | 14 Minor Works সক-সুবা কামসমূহ | | |
| 0.00 | 1.00 | 1.00 | 99 Other অন্যান্য | | 1.00 |
| | | | | EE | |
| 0.00 | 1.00 | 1.00 | Total 14-Minor Works | | 1.00 |
| | | | 15 Machinery and Equipment / Tools & Plants যন্ত্র আক সা-সজ্জনি / আহিলা আক সা- সবঞ্জাম | | |
| 0.00 | 0.12 | 0.12 | 01 Machinery and Equipment যন্ত্র আক সজ্জনি | | 0.13 |
| | | | | EE | |
| 0.00 | 0.12 | 0.12 | Total 15-Machinery and Equipment / Tools & Plants | | 0.13 |
| | | | 17 Maintenance বক্ষণাবেক্ষণ | | |
| 0.00 | 0.19 | 0.19 | 99 Others অন্যান্য | | 0.20 |
| | | | | EE | |
| 0.00 | 0.19 | 0.19 | Total 17-Maintenance | | 0.20 |
| | | | 19 Materials & Supplies সামগ্রী আক যোগান | | |
| 23.99 | 20.00 | 20.00 | 99 Others অন্যান্য | | 20.00 |
| | | | | EE | |
| 23.99 | 20.00 | 20.00 | Total 19-Materials & Supplies | | 20.00 |
| 58.08 | 67.44 | 67.44 | Total 000-(No Sub-Sub Head) | | 71.96 |
| 58.08 | 67.44 | 67.44 | Total 0964-State Home for Rescued Women Ex-fornal convict | | 71.96 |
| | | | 0965 Beggars Home(Vagrants) Home Reception Center | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দরমহা | | |
| 73.01 | 32.24 | 32.24 | 01 Pay দরমহা | | 33.00 |
| | | | | EE | |
| 0.00 | 3.00 | 3.00 | 02 Dearness Allowance মবগীয়া বানচ | | |

| | | | | | |
|-------|-------|-------|--|----|-------|
| 0.00 | 0.80 | 0.80 | 06 Medical Allowance চিকিৎসা ভাতা | EE | 4.95 |
| 0.00 | 2.35 | 2.35 | 07 House Rent Allowance ঘর ভাড়া ভাতা | EE | 0.80 |
| 0.00 | 0.80 | 0.80 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | EE | 3.30 |
| 0.00 | 0.10 | 0.10 | 12 Arrear Salary/DA বকেয়া দরমহা /মবগীয়া বানচ | | 0.00 |
| 0.00 | 2.00 | 2.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | EE | 0.01 |
| | | | | EE | 2.00 |
| 73.01 | 41.29 | 41.29 | Total 01-Salaries | | 44.06 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 0.08 | 0.30 | 0.30 | 01 Regular নিয়মিত | | |
| | | | | EE | 0.30 |
| 0.08 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.30 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 1.65 | 2.65 | 2.65 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | | |
| | | | | EE | 2.65 |
| 0.00 | 0.78 | 0.78 | 99 Others অন্যান্য | | |
| | | | | EE | 0.80 |
| 1.65 | 3.43 | 3.43 | Total 04-Office Expenses | | 3.45 |
| | | | 14 Minor Works সক-সুৰা কামসমূহ | | |
| 0.50 | 1.00 | 1.00 | 99 Other অন্যান্য | | |
| | | | | EE | 1.00 |
| 0.50 | 1.00 | 1.00 | Total 14-Minor Works | | 1.00 |
| | | | 19 Materials & Supplies সামগ্ৰী আৰু যোগান | | |
| 3.50 | 4.50 | 4.50 | 99 Others অন্যান্য | | |
| | | | | EE | 4.91 |
| 3.50 | 4.50 | 4.50 | Total 19-Materials & Supplies | | 4.91 |
| 78.74 | 50.52 | 50.52 | Total 009-(No Sub-Sub Head) | | 53.72 |
| 78.74 | 50.52 | 50.52 | Total 0965-Beggars Home(Vagrants) Home Reception Center | | 53.72 |
| | | | 0966 Appt. of Welfare Officer for Prisoners 000 (No Sub-Sub Head) 01 Salaries দরমহা | | |

| | | | | | |
|-------|-------|-------|--|----|-------|
| 25.37 | 17.90 | 17.90 | 01 Pay দরমহা | | |
| | | | | EE | 19.50 |
| 0.00 | 6.00 | 6.00 | 02 Dearness Allowance মরগীয়া বানচ | | |
| | | | | EE | 2.92 |
| 0.00 | 0.55 | 0.55 | 06 Medical Allowance চিকিৎসা ভাতা | | |
| | | | | EE | 0.60 |
| 0.00 | 1.55 | 1.55 | 07 House Rent Allowance ঘর ভাড়া ভাতা | | |
| | | | | EE | 1.95 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | | 0.00 |
| 0.00 | 0.50 | 0.50 | 12 Arrear Salary/DA বকেয়া দরমহা /মরগীয়া বানচ | | |
| | | | | EE | 0.01 |
| 0.00 | 1.00 | 1.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | | |
| | | | | EE | 1.00 |
| 25.37 | 28.00 | 28.00 | Total 01-Salaries | | 25.98 |
| | | | 03 Travel Expenses ভ্রমণ খরচ | | |
| 0.12 | 0.30 | 0.30 | 01 Regular নিয়মিত | | |
| | | | | EE | 0.32 |
| 0.12 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.32 |
| | | | 04 Office Expenses কার্যালয় ব্যয় | | |
| 0.40 | 2.90 | 2.90 | 03 Electricity and Water Charge বিদ্যুৎ আক পানির মাতুল | | |
| | | | | EE | 2.90 |
| 0.00 | 0.65 | 0.65 | 99 Others অন্যান্য | | |
| | | | | EE | 0.70 |
| 0.40 | 3.55 | 3.55 | Total 04-Office Expenses | | 3.60 |
| | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিবিখ আক কবা বয়েস্টি | | |
| 0.00 | 1.50 | 1.50 | 99 Others অন্যান্য | | |
| | | | | EE | 1.50 |
| 0.00 | 1.50 | 1.50 | Total 06-Rents, Rates & Taxes / Royalty | | 1.50 |
| 25.89 | 33.35 | 33.35 | Total 000-(No Sub-Sub Head) | | 31.40 |
| 25.89 | 33.35 | 33.35 | Total 0966-Apprl. of Welfare Officer for Prisoners | | 31.40 |
| | | | 1914 Protective Home 000 (No Sub-Sub Head) 19 Materials & Supplies সামগ্রী আক যোগান | | |
| 0.00 | 0.25 | 0.25 | 99 Others অন্যান্য | | |

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|--------|--------|--------|---|--------|
| | | | EE | 0.25 |
| 0.00 | 0.25 | 0.25 | Total 19-Materials & Supplies | 0.25 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 0.00 | 0.38 | 0.38 | 99 Others অন্যান্য | |
| | | | EE | 0.40 |
| 0.00 | 0.38 | 0.38 | Total 32-Grants-in-aid General (Non-Salary) | 0.40 |
| 0.00 | 0.63 | 0.63 | Total 000-(No Sub-Sub Head) | 0.65 |
| 0.00 | 0.63 | 0.63 | Total 1914-Protective Home | 0.65 |
| 162.71 | 151.94 | 151.94 | Total 106-Correctional Services | 157.73 |
| | | | 107 Assistance to Voluntary Organisations স্বেচ্ছাসেবী সংস্থানে সাহায্য | |
| | | | 0967 Voluntary Welfare Organisation | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | |
| 100.00 | 200.00 | 200.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 200.00 |
| 100.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 100.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 100.00 | 200.00 | 200.00 | Total 0967-Voluntary Welfare Organisation | 200.00 |
| | | | 0968 Welfare Children in need of Care and Protection | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দরমহা | |
| 19.73 | 10.73 | 10.73 | 01 Pay দরমহা | |
| | | | EE | 11.00 |
| 0.00 | 8.00 | 8.00 | 02 Dearness Allowance মবগীয়া বানচ | |
| | | | EE | 1.95 |
| 0.00 | 0.15 | 0.15 | 06 Medical Allowance চিকিৎসা ভাতা | |
| | | | EE | 0.15 |
| 0.00 | 1.25 | 1.25 | 07 House Rent Allowance ঘর ভাড়া ভাতা | |
| | | | EE | 1.10 |
| 0.00 | 0.20 | 0.20 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | 0.00 |
| 0.80 | 0.10 | 0.10 | 12 Arrear Salary/DA বকেয়া দরমহা/মবগীয়া বানচ | |
| | | | EE | 0.01 |
| 0.00 | 1.00 | 1.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | |
| | | | EE | 1.00 |

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| 19.73 | 21.43 | 21.43 | Total 01-Salaries | 14.91 |
| 0.00 | 0.30 | 0.30 | 04 Office Expenses কার্যালয় ব্যয় 99 Others অন্যান্য EE | 0.30 |
| 0.00 | 0.30 | 0.30 | Total 04-Office Expenses | 0.30 |
| 19.73 | 21.73 | 21.73 | Total 000-(No Sub-Sub Head) | 15.21 |
| 19.73 | 21.73 | 21.73 | Total 0968-Welfare Children in need of Care and Protection | 15.21 |
| 119.73 | 221.73 | 221.73 | Total 107-Assistance to Voluntary Organisations | 215.21 |
| 5.00 | 25.00 | 25.00 | 200 Other Programmes অন্যান্য কার্যসূচী 0205 Other Welfare Schemes 212 Training of Personal 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G | 25.00 |
| 5.00 | 25.00 | 25.00 | Total 32-Grants-in-aid General (Non-Salary) | 25.00 |
| 5.00 | 25.00 | 25.00 | Total 212-Training of Personal | 25.00 |
| 0.00 | 12.00 | 12.00 | 213 Pension to Social Worker 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G | 12.00 |
| 0.00 | 12.00 | 12.00 | Total 32-Grants-in-aid General (Non-Salary) | 12.00 |
| 0.00 | 12.00 | 12.00 | Total 213-Pension to Social Worker | 12.00 |
| 9.80 | 0.00 | 0.00 | 312 Rehabilitation Grant to Disable Persons 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 01 Normal সাধারণ | 0.00 |
| 9.80 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 9.80 | 0.00 | 0.00 | Total 312-Rehabilitation Grant to Disable Persons | 0.00 |
| 0.00 | 5.00 | 5.00 | 450 Citizen's Charter 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) 99 Others অন্যান্য SOPD-G | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 32-Grants-in-aid General (Non-Salary) | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 450-Citizen's Charter | 5.00 |

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| | | | 451 New Act to Guarantee Public Services & Grievances Redressal | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 5.00 | 5.00 | 5.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 5.00 |
| 5.00 | 5.00 | 5.00 | Total 32-Grants-in-aid General (Non-Salary) | 5.00 |
| 5.00 | 5.00 | 5.00 | Total 451-New Act to Guarantee Public Services & Grievances Redressal | 5.00 |
| 19.80 | 47.00 | 47.00 | Total 0205-Other Welfare Schemes | 47.00 |
| | | | 0969 Community Education /Government Sales /Public | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 04 Office Expenses কার্যালয় ব্যয় | |
| 0.10 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 |
| 0.10 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 477.78 | 300.00 | 300.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 200.00 |
| 477.78 | 300.00 | 300.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 477.88 | 300.00 | 300.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 477.88 | 300.00 | 300.00 | Total 0969-Community Education /Government Sales /Public | 200.00 |
| | | | 4727 Welfare Of Transgender Community (HIJRA) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 200.00 | 200.00 | 99 Others অন্যান্য | |
| | | | SOPD-G | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 32-Grants-in-aid General (Non-Salary) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 4727-Welfare Of Transgender Community (HIJRA) | 200.00 |
| 497.68 | 547.00 | 547.00 | Total 200-Other Programmes | 447.00 |
| | | | 789 Scheduled Caste Component Plan অনুসূচিত জাতির কম্পোনেন্ট প্লান | |
| | | | 0205 Other Welfare Scheme | |
| | | | 818 Rehabilitation Grant to Physically Handicapped Student | |
| | | | 32 Grants-in-aid General (Non-Salary) | |

| সাহায্য মঞ্জুরী সাধারণ (অনা-দরমহা) | | | |
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| 0.00 | 2.20 | 3.20 | 99 Others অন্যান্য EE 2.21 |
| 0.00 | 2.20 | 3.20 | Total 32-Grants-in-aid General (Non-Salary) 2.21 |
| 0.00 | 2.20 | 3.20 | Total 818-Rehabilitation Grant to Physically Handicapped Student 2.21 |
| 0.00 | 2.20 | 3.20 | Total 0205-Other Welfare Scheme 2.21 |
| 58.76 | 47.73 | 49.23 | 0957 Vocational Training & Rehabilitation Center for Women, Morigaon 000 (No Sub-Sub Head) 01 Salaries দরমহা 01 Pay দরমহা EE 50.00 |
| 0.00 | 8.00 | 8.50 | 02 Dearness Allowance মবগীয়া বানচ EE 7.50 |
| 0.00 | 0.90 | 1.00 | 06 Medical Allowance চিকিৎসা ভাত্তা EE 0.90 |
| 0.00 | 3.05 | 3.35 | 07 House Rent Allowance ঘর ভাড়া ভাত্তা EE 5.00 |
| 0.00 | 0.80 | 0.80 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ EE 0.00 |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA বকেয়া দরমহা /মবগীয়া বানচ EE 0.01 |
| 58.76 | 61.48 | 63.88 | Total 01-Salaries 63.41 |
| 0.24 | 0.30 | 0.30 | 03 Travel Expenses ভ্রমণ খবচ 01 Regular নিয়মিত EE 0.30 |
| 0.24 | 0.30 | 0.30 | Total 03-Travel Expenses 0.30 |
| 0.46 | 1.68 | 1.68 | 04 Office Expenses কার্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল EE 1.70 |
| 0.00 | 0.75 | 0.75 | 99 Others অন্যান্য EE 0.80 |
| 0.46 | 2.43 | 2.43 | Total 04-Office Expenses 2.50 |
| 2.25 | 4.00 | 4.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰা বয়েলিট 99 Others |

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| | | | অন্যান্য | EE | 4.00 |
| 2.25 | 4.00 | 4.00 | Total 06-Rents, Rates & Taxes / Royalty | | 4.00 |
| | | | 07 Publication | | |
| | | | প্রকাশন | | |
| 0.00 | 0.30 | 0.30 | 99 Others | | |
| | | | অন্যান্য | EE | 0.30 |
| 0.00 | 0.30 | 0.30 | Total 07-Publication | | 0.30 |
| | | | 10 Scholarship and Stipend | | |
| | | | বৃত্তি আক জলপানি | | |
| 0.00 | 2.00 | 2.00 | 01 Scholarship | | |
| | | | জলপানি | SOPD-G | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 10-Scholarship and Stipend | | 2.00 |
| | | | 19 Materials & Supplies | | |
| | | | সামগ্রী আক যোগান | | |
| 0.26 | 2.50 | 2.50 | 99 Others | | |
| | | | অন্যান্য | EE | 0.50 |
| | | | | SOPD-G | 2.00 |
| 0.26 | 2.50 | 2.50 | Total 19-Materials & Supplies | | 2.50 |
| | | | 32 Grants-in-aid General (Non-Salary) | | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা.দবমহা) | | |
| 0.00 | 1.00 | 2.00 | 99 Others | | |
| | | | অন্যান্য | EE | 3.00 |
| 0.00 | 1.00 | 2.00 | Total 32-Grants-in-aid General (Non-Salary) | | 3.00 |
| 61.97 | 74.01 | 77.41 | Total 000-(No Sub-Sub Head) | | 78.01 |
| 61.97 | 74.01 | 77.41 | Total 0957-Vocational Training & Rehabilitation Center for Women, Morigaon | | 78.01 |
| | | | 1864 Dist. Social Welfare Office, Morigaon | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দবমহা | | |
| 21.99 | 10.87 | 10.87 | 01 Pay | | |
| | | | দবমহা | EE | 13.70 |
| 0.00 | 1.50 | 1.50 | 02 Dearness Allowance | | |
| | | | মবগীয়া বানচ | EE | 2.05 |
| 0.00 | 0.22 | 0.22 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাত্তা | EE | 0.50 |
| 0.00 | 0.85 | 0.85 | 07 House Rent Allowance | | |
| | | | ঘব ভাড়া ভাত্তা | EE | 1.37 |
| 0.00 | 0.20 | 0.20 | 08 Medical Reimbursement | | |
| | | | চিকিৎসাজনিত ব্যয় পবিশোধ | | 0.00 |

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|-------|-------|--------|--|--------|--------|
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA বকেয়া দবমহা/মবগীয়া বানচ | EE | 0.01 |
| 21.99 | 14.64 | 14.64 | Total 01-Salaries | | 17.63 |
| 0.00 | 0.30 | 0.30 | 03 Travel Expenses ভ্রমণ খরচ 01 Regular নিয়মিত | EE | 0.30 |
| 0.00 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.30 |
| 0.00 | 1.24 | 1.24 | 04 Office Expenses কার্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আক পানীর মাচুল | EE | 1.25 |
| 0.00 | 1.10 | 1.10 | 99 Others অন্যান্য | EE | 1.11 |
| 0.00 | 2.34 | 2.34 | Total 04-Office Expenses | | 2.36 |
| 0.00 | 3.00 | 3.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিরিখ আক কবা বয়েলিট 99 Others অন্যান্য | EE | 3.00 |
| 0.00 | 3.00 | 3.00 | Total 06-Rents, Rates & Taxes / Royalty | | 3.00 |
| 21.99 | 20.28 | 20.28 | Total 000-(No Sub-Sub Head) | | 23.29 |
| 21.99 | 20.28 | 20.28 | Total 1864-Dist. Social Welfare Office, Morigaon | | 23.29 |
| 83.96 | 96.49 | 100.89 | Total 789-Scheduled Caste Component Plan | | 103.51 |
| 0.00 | 1.00 | 1.00 | 796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পবিকল্পনা 0205 Other Welfare Schemes 843 Vocational Training and Rehabilitation Center for Handicapped Person 04 Office Expenses কার্যালয় ব্যয় 99 Others অন্যান্য | SOPD-G | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 04-Office Expenses | | 1.00 |
| 0.00 | 5.00 | 5.00 | 14 Minor Works সক-সুবা কামসমূহ 99 Other অন্যান্য | SOPD-G | 5.00 |
| 0.00 | 5.00 | 5.00 | Total 14-Minor Works | | 5.00 |
| 0.00 | 1.00 | 1.00 | 19 Materials & Supplies সামগ্রী আক যোগান 99 Others অন্যান্য | | |

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|-------|-------|-------|--|--------|-------|
| | | | | SOPD-G | 1.00 |
| 0.00 | 1.00 | 1.00 | Total 19-Materials & Supplies | | 1.00 |
| 0.00 | 7.00 | 7.00 | Total 843-Vocational Training and Rehabilitation Center for Handicapped Person | | 7.00 |
| 0.00 | 7.00 | 7.00 | Total 0205-Other Welfare Schemes | | 7.00 |
| | | | 0843 Vocational Training & Rehabilitation Center for Handicapped | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries | | |
| | | | দরমহা | | |
| 18.59 | 18.51 | 18.51 | 01 Pay | | |
| | | | দরমহা | | |
| | | | | EE | 20.00 |
| 0.00 | 2.00 | 2.00 | 02 Dearness Allowance | | |
| | | | মবগীয়া বানচ | | |
| | | | | EE | 3.00 |
| 0.00 | 0.51 | 0.51 | 06 Medical Allowance | | |
| | | | চিকিৎসা ভাত্তা | | |
| | | | | EE | 0.56 |
| 0.00 | 1.60 | 1.60 | 07 House Rent Allowance | | |
| | | | ঘর ভাড়া ভাত্তা | | |
| | | | | EE | 2.00 |
| 0.00 | 0.50 | 0.50 | 08 Medical Reimbursement | | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পবিশোধ | | |
| 0.00 | 1.00 | 1.00 | 12 Arrear Salary/DA | | |
| | | | বকেয়া দরমহা মবগীয়া বানচ | | |
| | | | | EE | 0.01 |
| 18.59 | 24.12 | 24.12 | Total 01-Salaries | | 25.57 |
| | | | 03 Travel Expenses | | |
| | | | ভ্রমণ খরচ | | |
| 0.72 | 0.30 | 0.30 | 01 Regular | | |
| | | | নিয়মিত | | |
| | | | | EE | 0.30 |
| 0.72 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.30 |
| | | | 04 Office Expenses | | |
| | | | কার্য্যালয় ব্যয় | | |
| 0.29 | 2.00 | 2.00 | 03 Electricity and Water Charge | | |
| | | | বিদ্যুৎ আক পানীৰ মাচুল | | |
| | | | | EE | 2.00 |
| 0.00 | 0.38 | 0.38 | 99 Others | | |
| | | | অন্যান্য | | |
| | | | | EE | 0.40 |
| 0.29 | 2.38 | 2.38 | Total 04-Office Expenses | | 2.40 |
| | | | 10 Scholarship and Stipend | | |
| | | | বৃত্তি আক জলপানি | | |
| 0.17 | 0.00 | 0.00 | 01 Scholarship | | 0.00 |
| | | | জলপানি | | |
| 0.17 | 0.00 | 0.00 | Total 10-Scholarship and Stipend | | 0.00 |
| | | | 14 Minor Works | | |
| | | | সক.সুবা কামসমূহ | | |

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|-------|---------|---------|---|--------|---------|
| 0.18 | 1.00 | 1.00 | 99 Other অন্যান্য | EE | 1.00 |
| 0.18 | 1.00 | 1.00 | Total 14-Minor Works | | 1.00 |
| 0.54 | 0.00 | 0.00 | 17 Maintenance বক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ | | 0.00 |
| 0.54 | 0.00 | 0.00 | Total 17-Maintenance | | 0.00 |
| 1.13 | 0.32 | 0.32 | 19 Materials & Supplies সামগ্রী আৰু যোগান 99 Others অন্যান্য | EE | 0.35 |
| 1.13 | 0.32 | 0.32 | Total 19-Materials & Supplies | | 0.35 |
| 21.62 | 28.12 | 28.12 | Total 000-(No Sub-Sub Head) | | 29.62 |
| 21.62 | 28.12 | 28.12 | Total 0843-Vocational Training & Rehabilitation Center for Handicapped | | 29.62 |
| 21.62 | 35.12 | 35.12 | Total 796-Tribal Area Sub-Plan | | 36.62 |
| 1.62 | 0.00 | 0.00 | 800 Other Expenditure অন্যান্য ব্যয় 0789 Scheduled Cast Component Plan 819 Vocational Training & Rehabilitation Center for Women 01 Salaries দবমহা 01 Pay দবমহা | | 0.00 |
| 1.62 | 0.00 | 0.00 | Total 01-Salaries | | 0.00 |
| 0.48 | 0.00 | 0.00 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিবিখ আৰু কৰা বয়েলি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিবিখ | | 0.00 |
| 0.48 | 0.00 | 0.00 | Total 06-Rents, Rates & Taxes / Royalty | | 0.00 |
| 2.10 | 0.00 | 0.00 | Total 819-Vocational Training & Rehabilitation Center for Women | | 0.00 |
| 2.10 | 0.00 | 0.00 | Total 0789-Scheduled Cast Component Plan | | 0.00 |
| 0.00 | 2400.00 | 2400.00 | 0821 Others অন্যান্য 825 Repair of Angamwadi Center 14 Minor Works সক.সুবা কামসমূহ 99 Other অন্যান্য | SOPD-G | 2500.00 |
| 0.00 | 2400.00 | 2400.00 | Total 14-Minor Works | | 2500.00 |
| 0.00 | 2400.00 | 2400.00 | Total 825-Repair of Angamwadi Center | | 2500.00 |
| 0.00 | 2400.00 | 2400.00 | Total 0821-Others | | 2500.00 |
| | | | 0973 Others অন্যান্য | | |

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| | | | 852 Assam State Social Welfare Board | |
| | | | 31 Grants-in-aid General (Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (দৰমহা) | |
| 32.73 | 32.00 | 32.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 35.20 |
| 32.73 | 32.00 | 32.00 | Total 31-Grants-in-aid General (Salary) | 35.20 |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 19.50 | 19.50 | 99 Others | |
| | | | অন্যান্য | |
| | | | EE | 10.00 |
| | | | SOPD-ODS | 10.00 |
| 0.00 | 19.50 | 19.50 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 |
| 32.73 | 51.50 | 51.50 | Total 852-Assam State Social Welfare Board | 55.20 |
| 32.73 | 51.50 | 51.50 | Total 0973-Others | 55.20 |
| | | | 2126 Mahila Samridhi Schemes | |
| | | | 442 Mahila Samridhi Yojana | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 0.00 | 500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 500.00 |
| 0.00 | 0.00 | 500.00 | Total 32-Grants-in-aid General (Non-Salary) | 500.00 |
| 0.00 | 0.00 | 500.00 | Total 442-Mahila Samridhi Yojana | 500.00 |
| | | | 443 Mukhya Mantrir Mahila Samridhi Achari | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 0.00 | 244.50 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 250.00 |
| 0.00 | 0.00 | 244.50 | Total 32-Grants-in-aid General (Non-Salary) | 250.00 |
| 0.00 | 0.00 | 244.50 | Total 443-Mukhya Mantrir Mahila Samridhi Achari | 250.00 |
| 0.00 | 0.00 | 744.50 | Total 2126-Mahila Samridhi Schemes | 750.00 |
| | | | 2127 Anganwadi Workers/ Helpers Enhancement | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 5.31 | 0.00 | 0.00 | 01 Pay | 0.00 |
| | | | দৰমহা | |
| 5.31 | 0.00 | 0.00 | Total 01-Salaries | 0.00 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.00 | 5150.00 | 5150.00 | 99 Others | 0.00 |

| অন্যান্য | | | | |
|----------|----------|----------|---|----------|
| 0.00 | 5150.00 | 5150.00 | Total 02-Wages | 0.00 |
| 5.31 | 5150.00 | 5150.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| 9397.90 | 14265.72 | 14265.72 | 553 Anganwadi Worker 02 Wages মঞ্জুরি 07 Anganwadi Worker অংগনবাদী ভাত্তা SOPD-G | 14428.60 |
| 9397.90 | 14265.72 | 14265.72 | Total 02-Wages | 14428.60 |
| 9397.90 | 14265.72 | 14265.72 | Total 553-Anganwadi Worker | 14428.60 |
| 0.00 | 6807.36 | 6807.36 | 557 Anganwadi Helper 02 Wages মঞ্জুরি 08 Anganwadi Helper অংগনবাদী সহায়িকা SOPD-G | 7887.36 |
| 0.00 | 6807.36 | 6807.36 | Total 02-Wages | 7887.36 |
| 0.00 | 6807.36 | 6807.36 | Total 557-Anganwadi Helper | 7887.36 |
| 9403.21 | 26223.08 | 26223.08 | Total 2127-Anganwadi Workers/Helpers Enhancement | 22315.96 |
| 0.00 | 100.00 | 100.00 | 2437 IRCA 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা.দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 2437-IRCA | 100.00 |
| 96.71 | 100.00 | 100.00 | 2946 Construction of Night Shelter Homes 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা.দবমহা) 99 Others অন্যান্য SOPD-G | 100.00 |
| 96.71 | 100.00 | 100.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 96.71 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 96.71 | 100.00 | 100.00 | Total 2946-Construction of Night Shelter Homes | 100.00 |
| 2.90 | 20.00 | 20.00 | 3616 Scheme for protection of woman from domestic Violence 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা.দবমহা) 99 Others | |

| | | | অন্যান্য | |
|---------|----------|----------|--|----------|
| | | | | SOPD-G |
| | | | | 20.00 |
| 2.90 | 20.00 | 20.00 | Total 32-Grants-in-aid General (Non-Salary) | 20.00 |
| 2.90 | 20.00 | 20.00 | Total 000-(No Sub-Sub Head) | 20.00 |
| 2.98 | 20.00 | 20.00 | Total 3616-Scheme for protection of woman from domestic Violence | 20.00 |
| | | | 3883 Kasturba Gandhi National Memorial Trust | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধারণ (অনা-দবমহা) | |
| 0.00 | 10.15 | 10.15 | 99 Others | |
| | | | অন্যান্য | |
| | | | | EE |
| | | | | 0.15 |
| | | | | SOPD-G |
| | | | | 10.00 |
| 0.00 | 10.15 | 10.15 | Total 32-Grants-in-aid General (Non-Salary) | 10.15 |
| 0.00 | 10.15 | 10.15 | Total 000-(No Sub-Sub Head) | 10.15 |
| 0.00 | 10.15 | 10.15 | Total 3883-Kasturba Gandhi National Memorial Trust | 10.15 |
| 9537.65 | 28904.73 | 29649.23 | Total 800-Other Expenditure | 25851.31 |
| | | | 911 Deduct Recoveries of Overpayments | |
| | | | অতিবিক্তভাবে প্রদান করা ধনব কর্তন | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 00 (No Detail Head) | |
| | | | 00 NULL | |
| -750.05 | 0.00 | 0.00 | | 0.00 |
| -750.05 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -750.05 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -750.05 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -750.05 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| | | | 60 Other Social Security and Welfare Programme | |
| | | | অন্যান্য সামাজিক নিরাপত্তা আৰু কল্যাণ আঁচনি | |
| | | | 102 Pensions under Social Security Scheme | |
| | | | সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেন্সন | |
| | | | 0199 Old age Pension Schemes | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 70.76 | 59.43 | 59.43 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE |
| | | | | 65.00 |
| 0.00 | 4.00 | 8.00 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE |
| | | | | 9.75 |

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| 0.00 | 1.10 | 1.10 | 06 Medical Allowance চিকিৎসা ভাতা | EE | 1.20 |
| 0.00 | 3.40 | 5.40 | 07 House Rent Allowance ঘর ভাড়া ভাতা | EE | 6.50 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পরিশোধ | | 0.00 |
| 0.00 | 1.00 | 1.30 | 12 Arrear Salary/DA বকেয়া দরমহা মরগীয়া বানচ | EE | 0.01 |
| 0.00 | 1.00 | 1.00 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | EE | 1.00 |
| 70.76 | 70.93 | 77.23 | Total 01-Salaries | | 83.46 |
| 0.11 | 0.50 | 0.50 | 03 Travel Expenses ভ্রমণ খরচ | | |
| | | | 01 Regular নিয়মিত | EE | 0.56 |
| 0.11 | 0.50 | 0.50 | Total 03-Travel Expenses | | 0.56 |
| 0.05 | 0.50 | 0.50 | 04 Office Expenses কার্যালয় ব্যয় | | |
| | | | 99 Others অন্যান্য | EE | 0.56 |
| 0.05 | 0.50 | 0.50 | Total 04-Office Expenses | | 0.56 |
| 0.00 | 1.50 | 1.50 | 19 Materials & Supplies সামগ্রী আক যোগান | | |
| | | | 99 Others অন্যান্য | EE | 1.60 |
| 0.00 | 1.50 | 1.50 | Total 19-Materials & Supplies | | 1.60 |
| 70.92 | 73.43 | 79.73 | Total 000-(No Sub-Sub Head) | | 86.18 |
| 70.92 | 73.43 | 79.73 | Total 0199-Old age Pension Schemes | | 86.18 |
| 70.92 | 73.43 | 79.73 | Total 102-Pensions under Social Security Scheme | | 86.18 |
| 14.46 | 23.30 | 23.30 | 2236 Nutrition পুষ্টিসাধন | | |
| | | | 02 Distribution of Nutritious Food and Beverage পুষ্টিকর খাদ্য বিতরণ | | |
| | | | 101 Special Nutrition programmes বিশেষ পুষ্টি আঁচনি | | |
| | | | 0976 Special Nutrition Programme (PMGY) | | |
| | | | 000 (No Sub-Sub Head) | | |
| | | | 01 Salaries দরমহা | | |
| | | | 01 Pay দরমহা | EE | 25.00 |

| | | | | | |
|-------|--------|--------|---|----|--------|
| 0.00 | 4.00 | 4.00 | 02 Dearness Allowance মবগীয়া বানচ | EE | 3.75 |
| 0.00 | 0.30 | 0.30 | 03 Interim Relief অন্তরতীকালীন সাহায্য | EE | 0.30 |
| 0.00 | 1.00 | 1.00 | 05 Leave Travel Concession ছুটি কালীন ভ্রমণ বেহাই | | 0.00 |
| 0.00 | 0.30 | 0.30 | 06 Medical Allowance চিকিৎসা ভাতা | EE | 0.30 |
| 0.00 | 1.90 | 1.90 | 07 House Rent Allowance ঘর ভাড়া ভাতা | EE | 2.50 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পবিশোধ | | 0.00 |
| 0.00 | 15.00 | 15.00 | 12 Arrear Salary/DA বকেয়া দরমহা মবগীয়া বানচ | EE | 0.01 |
| 0.00 | 1.50 | 1.50 | 52 City Compensatory Allowance মহানগরী সম্পূরক ভাতা | EE | 1.50 |
| 14.46 | 48.30 | 48.30 | Total 01-Salaries | | 33.36 |
| 0.79 | 1.00 | 1.08 | 02 Wages মজুরি | | |
| | | | 01 Wages to Casual Employees অস্থায়ী কর্মচারীলৈ মজুরি | EE | 1.18 |
| 0.79 | 1.00 | 1.08 | Total 02-Wages | | 1.18 |
| 0.00 | 0.30 | 0.30 | 03 Travel Expenses ভ্রমণ খরচ | | |
| | | | 01 Regular নিয়মিত | EE | 0.30 |
| 0.00 | 0.30 | 0.30 | Total 03-Travel Expenses | | 0.30 |
| 0.00 | 0.19 | 0.19 | 04 Office Expenses কার্যালয় ব্যয় | | |
| | | | 99 Others অন্যান্য | EE | 0.20 |
| 0.00 | 0.19 | 0.19 | Total 04-Office Expenses | | 0.20 |
| 0.00 | 200.00 | 200.00 | 19 Materials & Supplies সামগ্রী আৰু যোগান | | |
| | | | 99 Others অন্যান্য | EE | 200.00 |
| 0.00 | 200.00 | 200.00 | Total 19-Materials & Supplies | | 200.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধাৰণ (অনা.দরমহা) | | |

| | | | | |
|----------|----------|----------|---|--------------|
| 22985.78 | 30000.00 | 45037.90 | 99 Others অন্যান্য | |
| | | | | CSS 45000.00 |
| 22985.78 | 30000.00 | 45037.90 | Total 32-Grants-in-aid General (Non-Salary) | 45000.00 |
| 23001.03 | 30249.79 | 45287.77 | Total 000-(No Sub-Sub Head) | 45235.04 |
| 23001.03 | 30249.79 | 45287.77 | Total 0976-Special Nutrition Programme (PMGY) | 45235.04 |
| | | | 0978 Children Nutrition and Welfare Programme (PMG) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries দবমহা | |
| 44.50 | 39.52 | 40.52 | 01 Pay দবমহা | EE 45.00 |
| 0.00 | 4.00 | 4.50 | 02 Dearness Allowance মবগীয়া বানচ | EE 6.75 |
| 0.00 | 1.08 | 1.08 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE 1.08 |
| 0.00 | 2.85 | 3.35 | 07 House Rent Allowance ঘব ভাড়া ভাত্তা | EE 4.50 |
| 0.00 | 1.00 | 1.00 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পবিশোধ | 0.00 |
| 0.00 | 0.10 | 0.60 | 12 Arrear Salary/DA বকেয়া দবমহা /মবগীয়া বানচ | EE 0.01 |
| 0.00 | 1.00 | 1.00 | 52 City Compensatory Allowance মহানগরী সম্পূবক ভাত্তা | EE 1.00 |
| 44.50 | 49.55 | 52.05 | Total 01-Salaries | 58.34 |
| | | | 03 Travel Expenses ভ্রমণ খবচ | |
| 0.00 | 0.30 | 0.30 | 01 Regular নিয়মিত | EE 0.32 |
| 0.00 | 0.30 | 0.30 | Total 03-Travel Expenses | 0.32 |
| 44.50 | 49.85 | 52.35 | Total 000-(No Sub-Sub Head) | 58.66 |
| 44.50 | 49.85 | 52.35 | Total 0978-Children Nutrition and Welfare Programme (PMG) | 58.66 |
| 23045.53 | 30299.64 | 45340.12 | Total 101-Special Nutrition programmes | 45293.70 |
| | | | 800 Other Expenditure অন্যান্য ব্যয় | |
| | | | 0973 Others অন্যান্য | |
| | | | 811 World food programme etc. | |
| | | | 01 Salaries দবমহা | |
| 4.21 | 3.50 | 3.50 | 01 Pay | |

| | | | | | |
|---------|---------|----------|--|----------------|---------------------|
| | | | দেবমহা | EE | 3.80 |
| 0.00 | 0.50 | 0.50 | 02 Dearness Allowance মবগীয়া বানচ | EE | 0.57 |
| 0.00 | 0.10 | 0.10 | 06 Medical Allowance চিকিৎসা ভাত্তা | EE | 0.10 |
| 0.00 | 0.40 | 0.40 | 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা | EE | 0.38 |
| 0.00 | 0.20 | 0.20 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | EE | 0.00 |
| 0.00 | 0.50 | 0.50 | 52 City Compensatory Allowance মহানগৰী সম্পূৰক ভাত্তা | EE | 0.50 |
| 4.21 | 5.20 | 5.20 | Total 01-Salaries | | 5.35 |
| 0.00 | 0.65 | 0.65 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য | EE | 0.70 |
| 0.00 | 0.65 | 0.65 | Total 04-Office Expenses | | 0.70 |
| 0.00 | 6.50 | 6.50 | 19 Materials & Supplies সামগ্ৰী আৰু যোগান 99 Others অন্যান্য | EE | 6.50 |
| 0.00 | 6.50 | 6.50 | Total 19-Materials & Supplies | | 6.50 |
| 4.21 | 12.35 | 12.35 | Total 811-World food programme etc. | | 12.55 |
| 0.00 | 0.00 | 11342.03 | 873 Implementation of National Nutrition Mission (POSHAN Abhiyaan) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা.দেবমহা) 99 Others অন্যান্য | CSS SOPD-SS | 12000.00 1333.34 |
| 0.00 | 0.00 | 11342.03 | Total 32-Grants-in-aid General (Non-Salary) | | 13333.34 |
| 0.00 | 0.00 | 11342.03 | Total 873-Implementation of National Nutrition Mission (POSHAN Abhiyaan) | | 13333.34 |
| 1514.64 | 3500.00 | 3500.00 | 876 Nutrition (Pre-school/School Feeding) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা.দেবমহা) 99 Others অন্যান্য | SOPD-SS | 5000.00 |
| 1514.64 | 3500.00 | 3500.00 | Total 32-Grants-in-aid General (Non-Salary) | | 5000.00 |

| | | | | |
|----------|-----------|-----------|---|-----------|
| 1514.64 | 3500.00 | 3500.00 | Total 876-Nutrition (Pre-school/School Feeding) | 5000.00 |
| 1518.85 | 3512.35 | 14854.38 | Total 0973-Others | 18345.89 |
| 1518.85 | 3512.35 | 14854.38 | Total 800-Other Expenditure | 18345.89 |
| 95505.37 | 209671.89 | 255969.35 | Revenue Account Total | 236310.45 |
| | | | Capital Account মূলধন শিতান | |
| | | | B. Capital Account of Social Services খ. সমাজ সেবাব মূলধনী হিচাপ | |
| | | | (g) Capital Account of Social Welfare and Nutrition 4235 Capital Outlay on Social Security and Welfare | |
| | | | সামাজিক নিবাপত্তা আৰু কল্যাণৰ ওপৰত মূলধনী ব্যয় | |
| | | | 02 Social Welfare | |
| | | | সমাজ কল্যাণ | |
| | | | 101 Welfare of Handicapped | |
| | | | 5905 Higher Education Institute for Mentally Retarded Children | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 13 Major Works | |
| | | | প্রধান কামসমূহ | |
| | | | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-ODS | 22.00 |
| 0.00 | 200.00 | 200.00 | Total 13-Major Works | 22.00 |
| 0.00 | 200.00 | 200.00 | Total 000-(No Sub-Sub Head) | 22.00 |
| 0.00 | 200.00 | 200.00 | Total 5905-Higher Education Institute for Mentally Retarded Children | 22.00 |
| 0.00 | 200.00 | 200.00 | Total 101-Welfare of Handicapped | 22.00 |
| 0.00 | 200.00 | 200.00 | Capital Account Total | 22.00 |
| 95505.37 | 209871.89 | 256188.35 | Grand Total (Revenue + Capital) | 236332.45 |

GRANT NO. 40-SOCIAL SECURITY & WELFARE (FREEDOM FIGHTER)
মঞ্জুৰী নং ৪০ - সামাজিক নিৰাপত্তা আৰু কল্যাণ (মুক্তিযোদ্ধা)

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Social Security & Welfare (Freedom Fighter)"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "সামাজিক নিৰাপত্তা আৰু কল্যাণ (মুক্তিযোদ্ধা)"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 8384.90 | 0.00 | 8384.90 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |
| General Areas | | | | |
| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
| Voted গৃহীত | 8261.20 | 0.00 | 8261.20 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |
| Karbi Anglong Autonomous Council | | | | |
| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
| Voted গৃহীত | 22.28 | 0.00 | 22.28 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |
| North Cachar Hills Autonomous Council | | | | |
| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
| Voted গৃহীত | 24.72 | 0.00 | 24.72 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |
| Bodoland Territorial Council | | | | |
| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
| Voted গৃহীত | 76.70 | 0.00 | 76.70 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

Department"

মুখ্যমন্ত্ৰী সচিবালয় বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

General Areas

| Actual 2017-18 | Budget Estimates 2018-19 | Revised Estimates 2018-19 | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 |
|----------------|-----------------------------|------------------------------|---------------------------------|-----------------------------|
|----------------|-----------------------------|------------------------------|---------------------------------|-----------------------------|

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|---|
| [1] | [4] | [6] | [7] | [8] |
| 4512.99 | 8237.00 | 8352.00 | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যান | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Grand Total | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যান 60 Other Social Security and Welfare অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Total 60-Other Social Security and Welfare Programme | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Revenue Account Total | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Grand Total | 8261.20 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যান 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন 0974 Pension to Freedom Fighter & their encaders 000 (No Sub-Sub Head) 21 Pension / Gratuity পেঞ্চন / গ্ৰেচুইটি | |

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ অনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|---|--|--|---|
| [1] | [4] | [6] | [7] | [8] |
| 4497.99 | 8212.00 | 8212.00 | 01 Pension পেঞ্চন | 8212.00 |
| 0.00 | 5.00 | 5.00 | 05 Medical Reimbursement of Pensioners পেঞ্চনাৰ চিকিৎসা ব্যয় পৰিশোধ | 5.00 |
| 4497.99 | 8217.00 | 8217.00 | Total 21-Pension / Gratuity | 8217.00 |
| 15.00 | 20.00 | 135.00 | 32 Grants-in-aid General (Non-Salary) সাহায্যমঞ্জুৰী সাধাৰণ (অনা- দৰমহা) | 44.20 |
| 15.00 | 20.00 | 135.00 | 99 Others অন্যান্য | 44.20 |
| 4512.99 | 8237.00 | 8352.00 | Total 000-(No Sub-Sub Head) | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Total 0974-Pension to Freedom Fighter & their encaders | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Total 102-Pensions under Social Security Scheme | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Revenue Account Total | 8261.20 |
| 4512.99 | 8237.00 | 8352.00 | Grand Total | 8261.20 |

| Karbi Anglong Autonomous Council | | | | |
|----------------------------------|---|--|---|---|
| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ অনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ অনুমানিক হিচাপ |
| [1] | [4] | [6] | [7] | [8] |
| 0.20 | 22.27 | 22.27 | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | 22.28 |
| 0.20 | 22.27 | 22.27 | Grand Total | 22.28 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 80 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি | |

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|---|---|
| [1] | [4] | [6] | [7] | [8] |
| 0.20 | 22.27 | 22.27 | 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন | 22.28 |
| 0.20 | 22.27 | 22.27 | Total 60-Other Social Security and Welfare Programme | 22.28 |
| 0.20 | 22.27 | 22.27 | Revenue Account Total | 22.28 |
| 0.20 | 22.27 | 22.27 | Grand Total | 22.28 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন 0974 Pension to Freedom Fighter & their encaders 000 (No Sub-Sub Head) 21 Pension / Gratuity পেঞ্চন / গ্ৰেচুইটি 01 Pension পেঞ্চন EE 05 Medical Reimbursement of Pensioners পেঞ্চনাৰ চিকিৎসা ব্যয় পৰিশোধ EE | |
| 0.20 | 22.25 | 22.25 | | 22.26 |
| 0.00 | 0.02 | 0.02 | | 0.02 |
| 0.20 | 22.27 | 22.27 | Total 21-Pension / Gratuity | 22.28 |
| 0.20 | 22.27 | 22.27 | Total 000-(No Sub-Sub Head) | 22.28 |
| 0.20 | 22.27 | 22.27 | Total 0974-Pension to Freedom Fighter & their encaders | 22.28 |
| 0.20 | 22.27 | 22.27 | Total 102-Pensions under Social Security Scheme | 22.28 |
| 0.20 | 22.27 | 22.27 | Revenue Account Total | 22.28 |
| 0.20 | 22.27 | 22.27 | Grand Total | 22.28 |

North Cachar Hills Autonomous Council

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ অনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2018-20 ব্যয়ৰ অনুমানিক হিচাপ |
|--------------------------------|---|--|---|---|
| [1] | [4] | [8] | [7] | [8] |
| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ অনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ অনুমানিক হিচাপ |
| [1] | [4] | [8] | [7] | [8] |
| 9.60 | 24.72 | 24.72 | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | 24.72 |
| 9.60 | 24.72 | 24.72 | Grand Total | 24.72 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme | |
| 9.60 | 24.72 | 24.72 | | 24.72 |
| 9.60 | 24.72 | 24.72 | Total 60-Other Social Security and Welfare Programme | 24.72 |
| 9.60 | 24.72 | 24.72 | Revenue Account Total | 24.72 |
| 9.60 | 24.72 | 24.72 | Grand Total | 24.72 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেন্সন | |

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|--|---|
| [1] | [4] | [6] | [7] | [8] |
| 9.60 | 24.70 | 24.70 | 0974 Pension to Freedom Fighter & their encaders 000 (No Sub-Sub Head) 21 Pension / Gratuity পেঞ্চন / গ্ৰেচুইটি 01 Pension পেঞ্চন EE | 24.70 |
| 0.00 | 0.02 | 0.02 | 05 Medical Reimbursement of Pensioners পেঞ্চনাৰ চিকিৎসা ব্যয় পৰিশোধ EE | 0.02 |
| 9.60 | 24.72 | 24.72 | Total 21-Pension / Gratuity | 24.72 |
| 9.60 | 24.72 | 24.72 | Total 000-(No Sub-Sub Head) | 24.72 |
| 9.60 | 24.72 | 24.72 | Total 0974-Pension to Freedom Fighter & their encaders | 24.72 |
| 9.60 | 24.72 | 24.72 | Total 102-Pensions under Social Security Scheme | 24.72 |
| 9.60 | 24.72 | 24.72 | Revenue Account Total | 24.72 |
| 9.60 | 24.72 | 24.72 | Grand Total | 24.72 |

| Bodoland Territorial Council | | | | |
|--------------------------------|---|--|---|---|
| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019-20 ব্যয়ৰ আনুমানিক হিচাপ |
| [1] | [4] | [6] | [7] | [8] |
| 1.40 | 76.70 | 76.70 | PART - I - DETAILS প্রথম খণ্ডৰ বিশদ বিৱৰণ 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | 76.70 |
| 1.40 | 76.70 | 76.70 | Grand Total | 76.70 |
| 1.40 | 76.70 | 76.70 | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme | 76.70 |

| Actual 2017-18 প্রকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018-19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপ শিতান | Budget Estimates 2019-20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|---|---|
| [1] | [4] | [6] | [7] | [8] |
| | | | সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন | |
| 1.40 | 76.70 | 76.70 | Total 60-Other Social Security and Welfare Programme | 76.70 |
| 1.40 | 76.70 | 76.70 | Revenue Account Total | 76.70 |
| 1.40 | 76.70 | 76.70 | Grand Total | 76.70 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 60 Other Social Security and Welfare Programme অন্যান্য সামাজিক নিৰাপত্তা আৰু কল্যাণ আঁচনি 102 Pensions under Social Security Scheme সামাজিক সুৰক্ষা আঁচনিৰ অধীনত পেঞ্চন 0974 Pension to Freedom Fighter & their encaders 000 (No Sub-Sub Head) 21 Pension / Gratuity পেঞ্চন / গ্ৰেচুইটি 01 Pension পেঞ্চন 05 Medical Reimbursement of Pensioners পেঞ্চনাৰ চিকিৎসা ব্যয় পৰিশোধ | |
| 1.40 | 76.64 | 76.64 | 01 Pension পেঞ্চন | 76.64 |
| 0.00 | 0.06 | 0.06 | 05 Medical Reimbursement of Pensioners পেঞ্চনাৰ চিকিৎসা ব্যয় পৰিশোধ | 0.06 |
| 1.40 | 76.70 | 76.70 | Total 21-Pension / Gratuity | 76.70 |
| 1.40 | 76.70 | 76.70 | Total 000-(No Sub-Sub Head) | 76.70 |
| 1.40 | 76.70 | 76.70 | Total 0974-Pension to Freedom Fighter & their encaders | 76.70 |
| 1.40 | 76.70 | 76.70 | Total 102-Pensions under Social Security Scheme | 76.70 |
| 1.40 | 76.70 | 76.70 | Revenue Account Total | 76.70 |
| 1.40 | 76.70 | 76.70 | Grand Total | 76.70 |

GRANT NO. 41-NATURAL CALAMITIES

সক্ৰী নং ৪১ - প্ৰাকৃতিক দুৰ্যোগ

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Natural Calamities"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত "প্ৰাকৃতিক দুৰ্যোগ"ৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE বাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.In Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted পৃহীত | 112940.22 | 0.00 | 112940.22 | |
| Charged বাৰ্ঘ্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Revenue Department"

বাজহ বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই গ্ৰাণ হিচাপৰ উপ-শিতদসমূহ

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|--|--|
| [1] | [3] | [4] | [5] | [6] |
| -170573.48 | 108414.61 | 128307.59 | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2245 Relief on account of Natural Calamities প্ৰাকৃতিক দুৰ্যোগৰ বাবে আৰ্থসহায়া সাহায্য | 112940.22 |
| -170573.48 | 108414.61 | 128307.59 | Grand Total | 112940.22 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account বাজহ শিতান B. Social Services খ.সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2245 Relief on account of Natural Calamities প্ৰাকৃতিক দুৰ্যোগৰ বাবে আৰ্থসহায়া সাহায্য 01 Drought | |

| | | | | |
|------------|----------|----------|--|----------|
| 0.00 | 500.00 | 500.00 | খবৰ 101 Gratuitous Relief এক তৰফা সাহায্য | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 01-Drought | 500.00 |
| 21899.64 | 22180.00 | 22180.00 | 02 Floods, Cyclones etc বান, ঘূৰ্ণীবতৰ ইত্যাদি 101 Gratuitous Relief এক তৰফা সাহায্য | 22180.00 |
| 0.00 | 100.00 | 100.00 | 105 Veterinary care পতপালনৰ যত্ন | 100.00 |
| 3673.26 | 3000.00 | 7500.00 | 106 Repairs and Restoration of Damaged Roads and Bridges নট হোৱা পতৰ মেৰামতি আৰু পূৰ্বৰ অৱস্থালৈ অনা | 3580.00 |
| 0.00 | 100.00 | 100.00 | 118 Assistance for repair/replacement of damage boats and equipments for fishing নাহমৰীয়া নাৱৰ মেৰামতি আদিৰ বাবে সাহায্য | 100.00 |
| 23438.40 | 15400.00 | 26000.00 | 122 Repairs and Restoration of Damaged Irrigation & Flood Control Works জলসিঞ্চন আৰু বান নিয়ন্ত্ৰণৰ নট হোৱা কাষৰ মেৰামতি আৰু পূৰ্ব | 16500.00 |
| 63.10 | 500.00 | 500.00 | 193 Assistance to Local Bodies & Other Non Govt. Bodies / Institution স্থানীয় নিকায় আৰু অন্যান্য অসংকল্পনীয় নিকায় / প্ৰতিষ্ঠানসমূহ সাহায্য | 500.00 |
| -24.91 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অভিভুক্তভাৱে প্ৰদান কৰা ধন কৰ্তন | 0.00 |
| 49047.49 | 41280.00 | 56380.00 | Total 02-Floods, Cyclones etc | 42960.00 |
| 50700.00 | 53200.00 | 53200.00 | 05 State Disaster Response Fund ৰাজ্যিক দুৰ্ঘটনা সাহায্য পুঁজি 101 Transferrable to 8121 General & other Reserve fund & Deposit account - Natural calamities unspent margin money fund ৳১২১টা সাধাৰণ আৰু অন্যান্য পুঁজি তথা জমাৰ হিচাপসমূহ হতাশনয়নীয় - প্ৰাকৃতিক দুৰ্ঘটনাৰ খৰচ নোহোৱাকৈ থকা উপাৰ্জ কৰ পুঁজি | 55900.00 |
| -280154.18 | 0.00 | 0.00 | 901 Deduct amount met from SDRF & transfer to 8121 general and Other Reserve Funds এচ ডি আৰ এফৰ পৰা কয় কৰা ধন কৰ্তন আৰু ৳১২১ টা সাধাৰণ আৰু অন্যান্য সংকল্পনীয় পুঁজিসমূহ হতাশনয়ন | 0.00 |
| -229454.18 | 53200.00 | 53200.00 | Total 05-State Disaster Response Fund | 55900.00 |
| | | | 80 General সাধাৰণ | |

| | | | | |
|-----------|-----------|-----------|--|-----------|
| 9833.21 | 13434.61 | 18227.59 | 800 Other Expenditure অন্যান্য ব্যয় | 13580.22 |
| 9833.21 | 13434.61 | 18227.59 | Total 80-General | 13580.22 |
| 170578.48 | 108414.61 | 128307.59 | Revenue Account Total | 112640.22 |
| 170578.48 | 108414.61 | 128307.59 | Grand Total | 112640.22 |
| | | | PART - III - DETAILS | |
| | | | তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | |
| | | | Revenue Account | |
| | | | বাজহ শিডান | |
| | | | B. Social Services | |
| | | | খ. সামাজিক সেৱা | |
| | | | (g) Social Welfare and Nutrition | |
| | | | সামাজিক কল্যাণ আৰু পুষ্টিসাধন | |
| | | | 2245 Relief on account of Natural Calamities | |
| | | | প্রাকৃতিক দুৰ্ঘটনাৰ বাবে আৰ্থক্ৰয় সাহায্য | |
| | | | 01 Drought | |
| | | | খৰা | |
| | | | 101 Gratuitous Relief | |
| | | | এক তৰফা সাহায্য | |
| | | | 0000 (No Sub Head) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য ক্ষুধী সাধাৰণ (অন্য-বৰষুণ) | |
| 0.00 | 500.00 | 500.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-GSP | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 32-Grants-In-aid General (Non-Salary) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 0000-(No Sub Head) | 500.00 |
| 0.00 | 500.00 | 500.00 | Total 101-Gratuitous Relief | 500.00 |
| | | | 02 Floods, Cyclones etc | |
| | | | বান, ঘূৰ্ণিতক ইত্যাদি | |
| | | | 101 Gratuitous Relief | |
| | | | এক তৰফা সাহায্য | |
| | | | 4385 Rehabilitation Grant (Flood) | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 32 Grants-In-aid General (Non-Salary) | |
| | | | সাহায্য ক্ষুধী সাধাৰণ (অন্য-বৰষুণ) | |
| 6474.91 | 9000.00 | 9000.00 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-GSP | 9000.00 |
| 6474.91 | 9000.00 | 9000.00 | Total 32-Grants-In-aid General (Non-Salary) | 9000.00 |
| 6474.91 | 9000.00 | 9000.00 | Total 000-(No Sub-Sub Head) | 9000.00 |
| 6474.91 | 9000.00 | 9000.00 | Total 4385-Rehabilitation Grant (Flood) | 9000.00 |
| | | | 4386 Rehabilitation Grant (Cyclone) | |
| | | | 000 (No Sub-Sub Head) | |

| | | | | |
|----------|----------|----------|--|----------|
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষত্বী সাধাৰণ (অনা-পৰমহা) | |
| 2249.90 | 3080.00 | 3080.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 3080.00 |
| 2249.90 | 3080.00 | 3080.00 | Total 32-Grants-In-aid General (Non-Salary) | 3080.00 |
| 2249.90 | 3080.00 | 3080.00 | Total 000-(No Sub-Sub Head) | 3080.00 |
| 2249.90 | 3080.00 | 3080.00 | Total 4386-Rehabilitation Grant (Cyclone) | 3080.00 |
| | | | 4703 Gratuitous Relief (Flood) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষত্বী সাধাৰণ (অনা-পৰমহা) | |
| 13174.83 | 10000.00 | 10000.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 10000.00 |
| 13174.83 | 10000.00 | 10000.00 | Total 32-Grants-In-aid General (Non-Salary) | 10000.00 |
| 13174.83 | 10000.00 | 10000.00 | Total 000-(No Sub-Sub Head) | 10000.00 |
| 13174.83 | 10000.00 | 10000.00 | Total 4703-Gratuitous Relief (Flood) | 10000.00 |
| | | | 4704 Gratuitous Relief (Cyclone) 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য ক্ষত্বী সাধাৰণ (অনা-পৰমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 4704-Gratuitous Relief (Cyclone) | 100.00 |
| 21899.64 | 22180.00 | 22180.00 | Total 101-Gratuitous Relief | 22180.00 |
| | | | 105 Veterinary care পতপানব যত্ন 0000 (No Sub Head) 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষত্বী সাধাৰণ (অনা-পৰমহা) | |
| 0.00 | 100.00 | 100.00 | 99 Others অন্যান্য | |
| | | | SOPD-GSP | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 0000-(No Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 105-Veterinary care | 100.00 |
| | | | 106 Repairs and Restoration of Damaged Roads and Bridges নট হোৱা পতৰ সেৱাস্তি আৰু পূৰ্বৰ অৱস্থাসে অনা | |

| | | | | |
|----------|----------|----------|--|-------------------|
| | | | 0000 (No Sub Head) 000 (No Sub-Sub Head) 17 Maintenance ককথাবৈকফণ 02 Road & Bridges পথ আৰু বসং | |
| 3673.26 | 3000.00 | 7500.00 | | SOPD-GSP 3580.00 |
| 3673.26 | 3000.00 | 7500.00 | Total 17-Maintenance | 3580.00 |
| 3673.26 | 3000.00 | 7500.00 | Total 000-(No Sub-Sub Head) | 3580.00 |
| 3673.26 | 3000.00 | 7500.00 | Total 0000-(No Sub Head) | 3580.00 |
| 3673.26 | 3000.00 | 7500.00 | Total 106-Repairs and Restoration of Damaged Roads and Bridges | 3580.00 |
| | | | 118 Assistance for repair/replacement of damage boats and equipments for fishing মাহেৰীয়া নাৱেৰ সেৱামতি আদিৰ বাবে সাহায্য 0000 (No Sub Head) 000 (No Sub-Sub Head) 32 Grants-In-aid General (Non-Salary) সাহায্য সঞ্চয়ী সাধাৰণ (অনা-স্বৰমহা) 99 Others অন্যান্য | |
| 0.00 | 100.00 | 100.00 | | SOPD-GSP 100.00 |
| 0.00 | 100.00 | 100.00 | Total 32-Grants-In-aid General (Non-Salary) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 0000-(No Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 118-Assistance for repair/replacement of damage boats and equipments for fishing | 100.00 |
| | | | 122 Repairs and Restoration of Damaged Irrigation & Flood Control Works জলসিঞ্চন আৰু বান নিয়ন্ত্ৰণৰ নষ্ট হোৱা কাৰ্যৰ সেৱামতি আৰু পূৰ্ব 0999 Repairs and Restoration of damaged Flood Control Works (WRD) 000 (No Sub-Sub Head) 17 Maintenance ককথাবৈকফণ 05 Asset Maintenance সম্পত্তি ৰক্ষাশনা | |
| 23217.35 | 14400.00 | 25000.00 | | SOPD-GSP 15500.00 |
| 23217.35 | 14400.00 | 25000.00 | Total 17-Maintenance | 15500.00 |
| 23217.35 | 14400.00 | 25000.00 | Total 000-(No Sub-Sub Head) | 15500.00 |
| 23217.35 | 14400.00 | 25000.00 | Total 0999-Repairs and Restoration of damaged Flood Control Works (WRD) | 15500.00 |
| | | | 1000 Repairs and Restoration of damaged Irrigation & Flood Control Works (Irrigation) 000 (No Sub-Sub Head) 17 Maintenance ককথাবৈকফণ | |

| | | | | |
|----------|----------|----------|--|------------------|
| 219.05 | 1000.00 | 1000.00 | 05 Asset Maintenance সম্পত্তি স্বরূপনা | |
| | | | | SOPD-GSP 1000.00 |
| 219.05 | 1000.00 | 1000.00 | Total 17-Maintenance | 1000.00 |
| 219.05 | 1000.00 | 1000.00 | Total 000-(No Sub-Sub Head) | 1000.00 |
| 219.05 | 1000.00 | 1000.00 | Total 1000-Repairs and Restoration of damaged Irrigation & Flood Control Works (Irrigation) | 1000.00 |
| 23436.40 | 15400.00 | 26000.00 | Total 122-Repairs and Restoration of Damaged Irrigation & Flood Control Works | 16500.00 |
| | | | 193 Assistance to Local Bodies & Other Non Govt. Bodies / Institution স্থানীয় নিকায় আৰু অন্যান্য অন্যতৰকাৰী নিকায় / প্রতিষ্ঠানসমূহ সাহায্য | |
| | | | 1001 Repairs and Restoration of damaged properties i.e. buildings, roads, parks, drainage belonging to Guwahati Municipal Corporation & other Municipal Bodies | |
| | | | 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ | |
| 63.10 | 500.00 | 500.00 | 05 Asset Maintenance সম্পত্তি স্বরূপনা | |
| | | | | SOPD-GSP 500.00 |
| 63.10 | 500.00 | 500.00 | Total 17-Maintenance | 500.00 |
| 63.10 | 500.00 | 500.00 | Total 000-(No Sub-Sub Head) | 500.00 |
| 63.10 | 500.00 | 500.00 | Total 1001-Repairs and Restoration of damaged properties i.e. buildings, roads, parks, drainage belonging to Guwahati Municipal Corporation & other Municipal Bodies | 500.00 |
| 63.10 | 500.00 | 500.00 | Total 193-Assistance to Local Bodies & Other Non Govt. Bodies / Institution | 500.00 |
| | | | 911 Deduct Recoveries of Overpayments অতিরিক্তভাৱে প্ৰদান কৰা ধনৰ কৰ্তন | |
| | | | 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | |
| -24.91 | 0.00 | 0.00 | | 0.00 |
| -24.91 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -24.91 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -24.91 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -24.91 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| | | | 05 State Disaster Response Fund ৰাজ্যিক দুৰ্যোগ সঁহাৰি ঞুঁড়ি | |
| | | | 101 Transferrable to 8121 General & other Reserve fund & Deposit account - Natural calamities unspent margin money fund | |

| | | | | |
|------------|----------|----------|--|-------------------|
| | | | ১১১১টা সাধাৰণ আৰু অন্যান্য পুঁজি তথা জৰাৰ হিচাপসে হত্যাভবেশ্য - প্ৰাকৃতিক দুৰ্ঘটনাৰ বচ নোহোৱাকৈ ধকা উপাত্ত ধৰণ পুঁজি | |
| | | | 0122 State Disaster Response Fund 000 (No Sub-Sub Head) 36 Inter Account Transfer আন্তঃ হিচাপ স্থানান্তৰ 00 NULL | |
| 50700.00 | 53200.00 | 53200.00 | | SOPD-GSP 55900.00 |
| 50700.00 | 53200.00 | 53200.00 | Total 36-Inter Account Transfer | 55900.00 |
| 50700.00 | 53200.00 | 53200.00 | Total 000-(No Sub-Sub Head) | 55900.00 |
| 50700.00 | 53200.00 | 53200.00 | Total 0122-State Disaster Response Fund | 55900.00 |
| 50700.00 | 53200.00 | 53200.00 | Total 101-Transferrable to 8121 General & other Reserve fund & Deposit account - Natural calamities unspent margin money fund | 55900.00 |
| | | | 901 Deduct amount met from SDRF & transfer to 8121 general and Other Reserve Funds এচ ডি আৰ এফৰ পৰা ব্যয় কৰা ধন কৰ্তন আৰু ১১১১ টা সাধাৰণ আৰু অন্যান্য সংৰক্ষণ পুঁজিসে হত্যাভব | |
| | | | 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL | |
| -280154.18 | 0.00 | 0.00 | | 0.00 |
| -280154.18 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -280154.18 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -280154.18 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -280154.18 | 0.00 | 0.00 | Total 901-Deduct amount met from SDRF & transfer to 8121 general and Other Reserve Funds | 0.00 |
| | | | 80 General সাধাৰণ 800 Other Expenditure অন্যান্য ব্যয় 0821 Others অন্যান্য 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা-সৰঞ্জাম 89 Others অন্যান্য | |
| 145.26 | 5320.00 | 5320.00 | | SOPD-GSP 5590.00 |
| 145.26 | 5320.00 | 5320.00 | Total 15-Machinery and Equipment / Tools & Plants | 5590.00 |
| | | | 17 Maintenance বৰখাবেশ্য 05 Asset Maintenance সম্পত্তি স্বৰূপনা | |
| 9.67 | 100.00 | 100.00 | | |

| | | | | | |
|---------|---------|---------|---|----------|----------|
| | | | | SOPD-GSP | 100.00 |
| 9.67 | 100.00 | 100.00 | Total 17-Maintenance | | 100.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অন্য-দৰমহা) | | |
| 6831.28 | 4050.00 | 4050.00 | 99 Others অন্যান্য | | |
| | | | | SOPD-GSP | 4800.00 |
| 6831.28 | 4050.00 | 4050.00 | Total 32-Grants-in-aid General (Non-Salary) | | 4800.00 |
| 6886.21 | 9470.00 | 9470.00 | Total 000-(No Sub-Sub Head) | | 10490.00 |
| 6886.21 | 9470.00 | 9470.00 | Total 0821-Others | | 10490.00 |
| | | | 1360 Agriculture Department 000 (No Sub-Sub Head) 17 Maintenance বৰখাৰেপন 05 Asset Maintenance সম্পত্তি স্তৰস্থাপনা | | |
| 0.00 | 100.00 | 100.00 | | SOPD-GSP | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 17-Maintenance | | 100.00 |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অন্য-দৰমহা) | | |
| 0.00 | 500.00 | 5218.98 | 99 Others অন্যান্য | | |
| | | | | SOPD-GSP | 500.00 |
| 0.00 | 500.00 | 5218.98 | Total 32-Grants-in-aid General (Non-Salary) | | 500.00 |
| 0.00 | 600.00 | 5318.98 | Total 000-(No Sub-Sub Head) | | 600.00 |
| 0.00 | 600.00 | 5318.98 | Total 1360-Agriculture Department | | 600.00 |
| | | | 2807 Capacity Bulling for Disaster Response 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অন্য-দৰমহা) | | |
| 997.97 | 1000.00 | 1000.00 | 99 Others অন্যান্য | | |
| | | | | SOPD-GSP | 1000.00 |
| 997.97 | 1000.00 | 1000.00 | Total 32-Grants-in-aid General (Non-Salary) | | 1000.00 |
| 997.97 | 1000.00 | 1000.00 | Total 000-(No Sub-Sub Head) | | 1000.00 |
| 997.97 | 1000.00 | 1000.00 | Total 2807-Capacity Bulling for Disaster Response | | 1000.00 |
| | | | 4259 Assam State Disaster Management Authority 000 (No Sub-Sub Head) 31 Grants-in-aid General (Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (দৰমহা) | | |
| 282.00 | 222.32 | 273.32 | 99 Others অন্যান্য | | |
| | | | | EE | 222.32 |
| 282.00 | 222.32 | 273.32 | Total 31-Grants-in-aid General (Salary) | | 222.32 |
| | | | 32 Grants-in-aid General (Non-Salary) | | |

| | | | | |
|---------|---------|---------|--|---------|
| 1472.00 | 700.00 | 700.00 | সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-ODS | 772.50 |
| 1472.00 | 700.00 | 700.00 | Total 32-Grants-in-aid General (Non-Salary) | 772.50 |
| 1754.00 | 922.32 | 973.32 | Total 000-(No Sub-Sub Head) | 894.82 |
| 55.40 | 0.00 | 23.00 | 507 Disaster Management Project 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-GSP | 45.40 |
| 55.40 | 0.00 | 23.00 | Total 32-Grants-in-aid General (Non-Salary) | 45.40 |
| 55.40 | 0.00 | 23.00 | Total 507-Disaster Management Project | 45.40 |
| 39.63 | 92.29 | 92.29 | 531 Strengthening of SDMA's & DDMA's 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য | 0.00 |
| 39.63 | 92.29 | 92.29 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 39.63 | 92.29 | 92.29 | Total 531-Strengthening of SDMA's & DDMA's | 0.00 |
| 0.00 | 1000.00 | 1000.00 | 532 Cash Compensation for Eroded Families to buy land 32 Grants-in-aid General (Non-Salary) সাহায্য ক্ষুদ্রী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-ODS | 100.00 |
| 0.00 | 1000.00 | 1000.00 | Total 32-Grants-in-aid General (Non-Salary) | 100.00 |
| 0.00 | 1000.00 | 1000.00 | Total 532-Cash Compensation for Eroded Families to buy land | 100.00 |
| 1849.03 | 2014.61 | 2088.61 | Total 4259-Assam State Disaster Management Authority | 1140.22 |
| 0.00 | 100.00 | 100.00 | 4387 Soil Conservation Department 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ 05 Asset Maintenance সম্পত্তি সংৰক্ষণনা SOPD-GSP | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 17-Maintenance | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 000-(No Sub-Sub Head) | 100.00 |
| 0.00 | 100.00 | 100.00 | Total 4387-Soil Conservation Department | 100.00 |
| | | | 5004 Power Department 000 (No Sub-Sub Head) 17 Maintenance ৰক্ষণাবেক্ষণ | |

| | | | | |
|------------|-----------|-----------|---|-----------------|
| 0.00 | 250.00 | 250.00 | 05 Asset Maintenance সংপত্তি স্বরূপনা | |
| | | | | SOPD-GSP 250.00 |
| 0.00 | 250.00 | 250.00 | Total 17-Maintenance | 250.00 |
| 0.00 | 250.00 | 250.00 | Total 000-(No Sub-Sub Head) | 250.00 |
| 0.00 | 250.00 | 250.00 | Total 5004-Power Department | 250.00 |
| 9833.21 | 13434.61 | 18227.59 | Total 800-Other Expenditure | 13580.22 |
| -170573.48 | 108414.61 | 128307.59 | Revenue Account Total | 112940.22 |
| -170573.48 | 108414.61 | 128307.59 | Grand Total | 112940.22 |
| | | | <u>PART – IV - DETAILS</u> | |
| | | | --- | |
| | | | 2245 Relief on account of Natural Calamities | |
| | | | 05 State Disaster Response Fund | |
| | | | 901 Deduct amount met from SDRF & transfer to 8121 general and Other Reserve Funds | |
| | | | 0000 NULL | |
| | | | 000 NULL | |
| | | | 00 NULL | |
| | | | 00 NULL | -55900.00 |

GRANT NO. 70-HILL AREAS
মঞ্জুৰী নং ৭০ - পাৰ্বত্য অঞ্চল

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Hill Areas"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'পাৰ্বত্য অঞ্চল' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 1239.39 | 540.00 | 1779.39 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Hill Areas Department"
পাৰ্বত্য অঞ্চল বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই ধন হিচাপৰ উপ-শিতানসমূহ।

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|---|--|---|--|
| [1] | [3] | [4] | [5] | [6] |
| | | | PART - I - DETAILS | |
| 249.36 | 258.38 | 549.88 | 3451 Secretariat Economic Services প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | 1239.39 |
| 47.00 | 51.00 | 51.00 | 6225 Loans for Welfare of Scheduled Castes, Scheduled castes সচিবালয় অৰ্থনৈতিক সেৱা অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | 40.00 |
| 430.00 | 473.00 | 473.00 | 6851 Loans for Village and Small Scale Industries গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে ঋণ | 500.00 |
| 726.36 | 782.38 | 1073.88 | Grand Total | 1779.39 |
| | | | PART - II - DETAILS | |
| | | | দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা | |

| | | | | |
|--------|--------|---------|---|---------|
| | | | (j) General Economic Services সাধাৰণ অৰ্থনৈতিক সেৱা 3451 Secretariat Economic Services সচিবালয় অৰ্থনৈতিক সেৱা 00 (No Sub-Major Head) | |
| 189.72 | 258.38 | 258.88 | 091 Attached Offices সংলগ্ন কৰি থোৱা কাৰ্যালয়সমূহ | 948.39 |
| 0.24 | 0.00 | 0.00 | 101 Planning Commission/Planning Board পৰিকল্পনা আয়োগ- পৰিকল্পনা পৰিষদ | 0.00 |
| 59.40 | 0.00 | 291.00 | 800 Other Expenditure অন্যান্য ব্যয় | 291.00 |
| 249.36 | 258.38 | 549.88 | Total 00-(No Sub-Major Head) | 1239.39 |
| 249.36 | 258.38 | 549.88 | Revenue Account Total | 1239.39 |
| | | | Capital Account মূলধন শিতান F. Loans and Advances ঋণ আৰু অগ্রিম 6225 Loans for Welfare of Scheduled Castes, Scheduled castes অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ 02 Welfare of Scheduled Tribes অনুসূচিত জনজাতিৰ কল্যাণ 190 Loans to Public Sector and Other Undertakings ৰাজহুৱা খণ্ড আৰু অন্যান্য প্রতিষ্ঠানলৈ ঋণ | |
| 47.80 | 51.00 | 51.00 | | 40.00 |
| 47.00 | 51.00 | 51.00 | Total 02-Welfare of Scheduled Tribes | 40.00 |
| | | | 6851 Loans for Village and Small Scale Industries গ্ৰাম্য আৰু ক্ষুদ্ৰ উদ্যোগৰ বাবে ঋণ 00 (No Sub-Major Head) 102 Small Scale Industries ক্ষুদ্ৰ উদ্যোগ | |
| 430.00 | 473.00 | 473.00 | | 500.00 |
| 430.00 | 473.00 | 473.00 | Total 00-(No Sub-Major Head) | 500.00 |
| 477.60 | 524.00 | 524.00 | Capital Account Total | 540.00 |
| 726.36 | 782.38 | 1073.88 | Grand Total (Revenue + Capital) | 1779.39 |
| | | | PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (j) General Economic Services সাধাৰণ অৰ্থনৈতিক সেৱা 3451 Secretariat Economic Services সচিবালয় অৰ্থনৈতিক সেৱা | |

| | | | | |
|--------|--------|--------|---------------------------------------|-------------|
| | | | 00 (No Sub-Major Head) | |
| | | | 091 Attached Offices | |
| | | | সংলগ্ন কৰি থোৱা কাৰ্যালয়সমূহ | |
| | | | 1417 Evaluation & Monitoring Division | |
| | | | 000 (No Sub-Sub Head) | |
| | | | 01 Salaries | |
| | | | দৰমহা | |
| 181.29 | 72.60 | 72.60 | 01 Pay | |
| | | | দৰমহা | |
| | | | | EE 79.86 |
| 0.00 | 100.44 | 100.44 | 02 Dearness Allowance | |
| | | | মৰগীয়া বানচ | |
| | | | | EE 11.98 |
| 0.00 | 1.32 | 1.32 | 04 Other Allowance | |
| | | | অন্যান্য অধিঃদায় ভাত্তা | |
| | | | | EE 1.46 |
| 0.00 | 2.20 | 2.20 | 05 Leave Travel Concession | 0.00 |
| | | | ছুটি কালীন ভ্ৰমণ বেহাই | |
| 0.00 | 2.98 | 2.98 | 06 Medical Allowance | |
| | | | চিকিৎসা ভাত্তা | |
| | | | | EE 3.28 |
| 0.00 | 10.65 | 10.65 | 07 House Rent Allowance | |
| | | | ঘৰ ভাড়া ভাত্তা | |
| | | | | EE 7.99 |
| 0.00 | 3.30 | 3.30 | 08 Medical Reimbursement | 0.00 |
| | | | চিকিৎসাজনিত ব্যয় পৰিশোধ | |
| 0.00 | 0.04 | 0.04 | 09 Honorarium | |
| | | | পাৰিতোষিক | |
| | | | | EE 0.05 |
| 0.00 | 3.75 | 3.75 | 12 Arrear Salary/DA | |
| | | | বকেয়া দৰমহা/মৰগীয়া বানচ | |
| | | | | EE 0.01 |
| 181.29 | 197.28 | 197.28 | Total 01-Salaries | 104.63 |
| | | | 02 Wages | |
| | | | মজুৰি | |
| 0.00 | 1.10 | 1.60 | 01 Wages to Casual Employees | |
| | | | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | |
| | | | | EE 1.76 |
| 0.00 | 1.10 | 1.60 | Total 02-Wages | 1.76 |
| | | | 04 Office Expenses | |
| | | | কাৰ্যালয় ব্যয় | |
| 0.40 | 0.00 | 0.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 0.40 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 |
| 181.69 | 198.38 | 198.88 | Total 000-(No Sub-Sub Head) | 106.39 |
| | | | 854 DCHA Estt. & Hill Planning | |
| | | | 03 Travel Expenses | |
| | | | ভ্ৰমণ খৰচ | |
| 0.44 | 3.30 | 3.30 | 01 Regular | |
| | | | নিয়মিত | |
| | | | | SOPD-6 4.00 |

| | | | | |
|------|-------|-------|--|-------|
| 0.44 | 3.30 | 3.30 | Total 03-Travel Expenses | 4.00 |
| | | | 04 Office Expenses | |
| | | | कार्यालय व्यय | |
| 5.25 | 0.55 | 0.55 | 01 Postage Stamp | |
| | | | ডাক টিকট | |
| | | | SOPD-G | 1.00 |
| 0.00 | 1.10 | 1.10 | 02 Telephone Charge | |
| | | | টেলিফোন মাচুল | |
| | | | SOPD-G | 1.50 |
| 0.00 | 1.10 | 1.10 | 03 Electricity and Water Charge | |
| | | | বিদ্যুৎ আৰু পানীৰ মাচুল | |
| | | | SOPD-G | 1.50 |
| 0.00 | 7.00 | 7.00 | 04 Office Equipments including Computers & Accessories | |
| | | | কম্পিউটাৰ আৰু সা.সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি | |
| | | | SOPD-G | 10.00 |
| 0.00 | 1.10 | 1.10 | 05 Stationery and Printing of Forms | |
| | | | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | |
| | | | SOPD-G | 1.50 |
| 0.00 | 3.30 | 3.30 | 06 Furniture | |
| | | | আচ-বাৰ | |
| | | | SOPD-G | 5.00 |
| 0.00 | 0.55 | 0.55 | 07 Liveries | |
| | | | পোছাকি ভাট্টা | |
| | | | SOPD-G | 1.00 |
| 0.00 | 3.20 | 3.20 | 08 Maintenance of Vehicles | |
| | | | কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু যেৰামতি | |
| | | | SOPD-G | 4.00 |
| 0.00 | 3.85 | 3.85 | 09 Petrol, Oil and Lubricants (POL) | |
| | | | পেট্ৰল, তেল আদি | |
| | | | SOPD-G | 4.00 |
| 0.00 | 0.55 | 0.55 | 10 Books and Periodicals | |
| | | | পুথি আৰু সাময়িক পত্ৰিকা | |
| | | | SOPD-G | 8.00 |
| 0.00 | 0.50 | 0.50 | 11 Refreshment Expenses | |
| | | | লঘু আহাৰৰ ব্যয় | |
| | | | SOPD-G | 0.50 |
| 0.00 | 1.10 | 1.10 | 99 Others | |
| | | | অন্যান্য | |
| | | | SOPD-G | 1.00 |
| 5.25 | 23.90 | 23.90 | Total 04-Office Expenses | 39.00 |
| | | | 06 Rents, Rates & Taxes / Royalty | |
| | | | ভাড়া, নিৰিখ আৰু কৰা বয়েলিট | |
| 1.89 | 15.00 | 15.00 | 01 Rents for Hired Building | |
| | | | ঘৰ ভাড়াৰ নিৰিখ | |
| | | | SOPD-G | 16.00 |
| 1.89 | 15.00 | 15.00 | Total 06-Rents, Rates & Taxes / Royalty | 16.00 |

| | | | | |
|--------|--------|--------|---|---------------|
| | | | 15 Machinery and Equipment / Tools & Plants | |
| | | | যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম | |
| 0.00 | 1.10 | 1.10 | 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি | |
| | | | SOPD-G | 1.00 |
| 0.00 | 1.10 | 1.10 | Total 15-Machinery and Equipment / Tools & Plants | 1.00 |
| | | | 16 Purchase of Motor Vehicles | |
| | | | যান-বাহনসমূহ | |
| 0.30 | 11.00 | 11.00 | 01 Purchase of Staff Vehicles কৰ্মচাৰী বৰ্গৰ বাবে বাহন ক্ৰয় | |
| | | | SOPD-G | 15.00 |
| 0.30 | 11.00 | 11.00 | Total 16-Purchase of Motor Vehicles | 15.00 |
| | | | 17 Maintenance | |
| | | | বক্ষণাবেক্ষণ | |
| 0.15 | 4.60 | 4.60 | 01 Departmental Building বিভাগীয় গৃহ | |
| | | | SOPD-G | 5.00 |
| 0.15 | 4.60 | 4.60 | Total 17-Maintenance | 5.00 |
| | | | 26 Other Charges | |
| | | | অন্যান্য মাচুল | |
| 0.00 | 1.10 | 1.10 | 99 Others অন্যান্য | |
| | | | SOPD-G | 200.00 |
| 0.00 | 1.10 | 1.10 | Total 26-Other Charges | 200.00 |
| 8.03 | 60.00 | 60.00 | Total 854-DCHA Estt. & Hill Planning | 280.00 |
| 189.72 | 258.38 | 258.88 | Total 1417-Evaluation & Monitoring Division | 386.39 |
| | | | 4087 Grants under Art.275(f) of Constitution for Tribal Development | |
| | | | SSH(CTA) KAAC / NCHAC | |
| | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | |
| 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | |
| | | | CSS | 562.00 |
| 0.00 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 562.00 |
| 0.00 | 0.00 | 0.00 | Total SSH(CTA)-KAAC / NCHAC | 562.00 |
| 0.00 | 0.00 | 0.00 | Total 4087-Grants under Art.275(f) of Constitution for Tribal Development | 562.00 |
| 189.72 | 258.38 | 258.88 | Total 091-Attached Offices | 948.39 |
| | | | 101 Planning Commission/Planning Board | |
| | | | পৰিকল্পনা আয়োগ- পৰিকল্পনা পৰিষদ | |
| | | | 1417 Monitoring and Evaluation | |
| | | | 854 DCHA Estt. & Hill Planning | |
| | | | 01 Salaries দৰমহা | |

| | | | | |
|------|------|--------|--|--------|
| 0.22 | 0.00 | 0.00 | 01 Pay দৰমহা | 0.00 |
| 0.22 | 0.00 | 0.00 | Total 01-Salaries | 0.00 |
| 0.02 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 02 Telephone Charge টেলিফোন মাচুল | 0.00 |
| 0.02 | 0.00 | 0.00 | Total 04-Office Expenses | 0.00 |
| 0.24 | 0.00 | 0.00 | Total 854-DCHA Estt. & Hill Planning | 0.00 |
| 0.24 | 0.00 | 0.00 | Total 1417-Monitoring and Evaluation | 0.00 |
| 0.24 | 0.00 | 0.00 | Total 101-Planning Commission/Planning Board | 0.00 |
| 0.00 | 0.00 | 110.00 | 800 Other Expenditure অন্যান্য ব্যয় 0080 (No Sub Head) 200 Administrative charges for KAAC 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 110.00 |
| 0.00 | 0.00 | 110.00 | Total 32-Grants-in-aid General (Non-Salary) | 110.00 |
| 0.00 | 0.00 | 110.00 | Total 200-Administrative charges for KAAC | 110.00 |
| 0.00 | 0.00 | 86.00 | 201 Other charges for KAAC 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 86.00 |
| 0.00 | 0.00 | 86.00 | Total 32-Grants-in-aid General (Non-Salary) | 86.00 |
| 0.00 | 0.00 | 86.00 | Total 201-Other charges for KAAC | 86.00 |
| 0.00 | 0.00 | 60.00 | 202 Administrative charges for NCHAC 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 60.00 |
| 0.00 | 0.00 | 60.00 | Total 32-Grants-in-aid General (Non-Salary) | 60.00 |
| 0.00 | 0.00 | 60.00 | Total 202-Administrative charges for NCHAC | 60.00 |
| 0.00 | 0.00 | 35.00 | 203 Other charges for NCHAC 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-G | 35.00 |
| 0.00 | 0.00 | 35.00 | Total 32-Grants-in-aid General (Non-Salary) | 35.00 |
| 0.00 | 0.00 | 35.00 | Total 203-Other charges for NCHAC | 35.00 |

| | | | | |
|--------|--------|--------|---|---------|
| 0.00 | 0.00 | 291.00 | Total 0000-(No Sub Head) | 291.00 |
| | | | 5388 Administrative Grant | |
| | | | 203 Other Charges for NCHAC | |
| | | | 32 Grants-in-aid General (Non-Salary) | |
| | | | সাহায্য মঞ্জুরী সাধাৰণ (অনা-দৰমহা) | |
| 59.40 | 0.00 | 0.00 | 99 Others | 0.00 |
| | | | অন্যান্য | |
| 59.40 | 0.00 | 0.00 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 |
| 59.40 | 0.00 | 0.00 | Total 203-Other Charges for NCHAC | 0.00 |
| 59.40 | 0.00 | 0.00 | Total 5388-Administrative Grant | 0.00 |
| 59.40 | 0.00 | 291.00 | Total 800-Other Expenditure | 291.00 |
| 249.36 | 258.33 | 549.89 | Revenue Account Total | 1239.39 |
| | | | Capital Account | |
| | | | মূলধন ঠিতান | |
| | | | F. Loans and Advances | |
| | | | ঋণ আৰু অগ্রিম | |
| | | | 6225 Loans for Welfare of Scheduled Castes, Scheduled castes | |
| | | | অনুসূচিত জাতি, অনুসূচিত জন-জাতি আৰু অন্যান্য পিছপৰা শ্ৰেণীৰ কল্যাণ | |
| | | | 02 Welfare of Scheduled Tribes | |
| | | | অনুসূচিত জনজাতিৰ কল্যাণ | |
| | | | 190 Loans to Public Sector and Other Undertakings | |
| | | | বাজুৱা খণ্ড আৰু অন্যান্য প্রতিষ্ঠানলৈ ঋণ | |
| | | | 3109 Loans to Assam Planation Crops Development Co | |
| | | | 583 KAAC | |
| | | | 18 Loans | |
| | | | ঋণ | |
| 33.00 | 36.00 | 36.00 | 01 Loan | |
| | | | ঋণ | |
| | | | SOPD-G | 25.00 |
| 33.00 | 36.00 | 36.00 | Total 18-Loans | 25.00 |
| 33.00 | 36.00 | 36.00 | Total 583-KAAC | 25.00 |
| | | | 584 DHAC | |
| | | | 18 Loans | |
| | | | ঋণ | |
| 14.00 | 15.00 | 15.00 | 01 Loan | |
| | | | ঋণ | |
| | | | SOPD-G | 15.00 |
| 14.00 | 15.00 | 15.00 | Total 18-Loans | 15.00 |
| 14.00 | 15.00 | 15.00 | Total 584-DHAC | 15.00 |
| 47.00 | 51.00 | 51.00 | Total 3109-Loans to Assam Planation Crops Development | 40.00 |
| 47.00 | 51.00 | 51.00 | Total 190-Loans to Public Sector and Other Undertakings | 40.00 |
| | | | 6851 Loans for Village and Small Scale Industries | |

| | | | | |
|--------|--------|---------|--|---------------|
| | | | প্রাম্য আৰু ক্ষুদ্র উদ্যোগৰ বাবে ঋণ 00 (No Sub-Major Head) 102 Small Scale Industries ক্ষুদ্র উদ্যোগ 3193 Loans to AHSIDC 583 KAAC 18 Loans ঋণ 01 Loan ঋণ | |
| 320.00 | 352.00 | 352.00 | | |
| | | | | <i>SOPD-G</i> |
| | | | | 365.85 |
| 320.00 | 352.00 | 352.00 | Total 18-Loans | 365.85 |
| 320.00 | 352.00 | 352.00 | Total 583-KAAC | 365.85 |
| | | | 584 DHAC 18 Loans ঋণ 01 Loan ঋণ | |
| 110.00 | 121.00 | 121.00 | | |
| | | | | <i>SOPD-G</i> |
| | | | | 134.15 |
| 110.00 | 121.00 | 121.00 | Total 18-Loans | 134.15 |
| 110.00 | 121.00 | 121.00 | Total 584-DHAC | 134.15 |
| 430.00 | 473.00 | 473.00 | Total 3193-Loans to AHSIDC | 500.00 |
| 430.00 | 473.00 | 473.00 | Total 102-Small Scale Industries | 500.00 |
| 477.00 | 524.00 | 524.00 | Capital Account Total | 540.00 |
| 726.36 | 782.38 | 1073.88 | Grand Total (Revenue + Capital) | 1779.39 |

GRANT NO. 72-SOCIAL SECURITY & WELFARE

মঞ্জুৰী নং ৭২ - সামাজিক নিৰাপত্তা আৰু কল্যাণ (সাহায্য আৰু পুনৰ সংস্থাপন)

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Social Security & Welfare"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'সামাজিক নিৰাপত্তা আৰু কল্যাণ (সাহায্য আৰু পুনৰ সংস্থাপন)' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.In Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 2002.00 | 0.00 | 2002.00 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Relief and Rehabilitation Department"

সাহায্য আৰু পুনৰ সংস্থাপন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধনৰ উপ-শিতানসমূহ।

| Actual 2017-18 প্ৰকৃত ব্যয় | Budget Estimates 2018-19 ব্যয়ৰ আনুমানিক হিচাপ | Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | Head of Account হিচাপৰ শিতান | Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ |
|--------------------------------|--|--|--|--|
| [1] | [3] | [4] | [5] | [6] |
| 3838.09 | 1002.00 | 2002.00 | PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ | 2002.00 |
| 3838.09 | 1002.00 | 2002.00 | Grand Total | 2002.00 |
| | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান B. Social Services খ. সামাজিক সেৱা (g) Social Welfare and Nutrition সামাজিক কল্যাণ আৰু পুষ্টিসাধন 2235 Social Security & Welfare সামাজিক নিৰাপত্তা আৰু কল্যাণ 01 Rehabilitation পুনৰ সংস্থাপন 202 Other Rehabilitation Schemes অন্যান্য পুনৰ সংস্থাপন আঁচনি 800 Other Expenditure অন্যান্য ব্যয় 911 Deduct Recoveries of Overpayments | |
| 3838.20 | 1000.00 | 2000.00 | | 2000.00 |
| 0.00 | 2.00 | 2.00 | | 2.00 |
| -0.11 | 0.00 | 0.00 | | 0.00 |

| অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | | | | |
|--|---------|---------|--|----------|
| 3638.09 | 1002.00 | 2002.00 | Total 01-Rehabilitation | 2002.00 |
| 3638.09 | 1002.00 | 2002.00 | Revenue Account Total | 2002.00 |
| 3638.09 | 1002.00 | 2002.00 | Grand Total | 2002.00 |
| PART - III - DETAILS | | | | |
| তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | | | | |
| Revenue Account | | | | |
| ৰাজহ শতান | | | | |
| B. Social Services | | | | |
| খ. সামাজিক সেৱা | | | | |
| (g) Social Welfare and Nutrition | | | | |
| সামাজিক কল্যাণ আৰু পুষ্টিসাধন | | | | |
| 2235 Social Security & Welfare | | | | |
| সামাজিক নিৰাপত্তা আৰু কল্যাণ | | | | |
| 01 Rehabilitation | | | | |
| পুনৰ সংস্থাপন | | | | |
| 202 Other Rehabilitation Schemes | | | | |
| অন্যান্য পুনৰ সংস্থাপন আঁচনি | | | | |
| 0933 Relief & Rehabilitation for disturbance Relie | | | | |
| 000 (No Sub-Sub Head) | | | | |
| 32 Grants-In-aid General (Non-Salary) | | | | |
| সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | | | |
| 3638.20 | 1000.00 | 2000.00 | 99 Others | |
| | | | | অন্যান্য |
| | | | | SOPD-ODS |
| | | | | 2000.00 |
| 3638.20 | 1000.00 | 2000.00 | Total 32-Grants-In-aid General (Non-Salary) | 2000.00 |
| 3638.20 | 1000.00 | 2000.00 | Total 000-(No Sub-Sub Head) | 2000.00 |
| 3638.20 | 1000.00 | 2000.00 | Total 0933-Relief & Rehabilitation for disturbance Relie | 2000.00 |
| 3638.20 | 1000.00 | 2000.00 | Total 202-Other Rehabilitation Schemes | 2000.00 |
| 800 Other Expenditure | | | | |
| অন্যান্য ব্যয় | | | | |
| 1936 Assistance to person affected by extremist | | | | |
| 000 (No Sub-Sub Head) | | | | |
| 32 Grants-In-aid General (Non-Salary) | | | | |
| সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | | | |
| 0.00 | 2.00 | 2.00 | 99 Others | |
| | | | | অন্যান্য |
| | | | | SOPD-ODS |
| | | | | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 32-Grants-In-aid General (Non-Salary) | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 000-(No Sub-Sub Head) | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 1936-Assistance to person affected by extremist | 2.00 |
| 0.00 | 2.00 | 2.00 | Total 800-Other Expenditure | 2.00 |
| 911 Deduct Recoveries of Overpayments | | | | |

| অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | | | | |
|-----------------------------------|---------|---------|---|-----------------------|
| | | | | 0000 (No Sub Head) |
| | | | | 000 (No Sub-Sub Head) |
| | | | | 00 (No Detail Head) |
| | | | | 00 NULL |
| -0.11 | 0.00 | 0.00 | | 0.00 |
| -0.11 | 0.00 | 0.00 | Total 00-(No Detail Head) | 0.00 |
| -0.11 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 |
| -0.11 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 |
| -0.11 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 |
| 3638.09 | 1002.00 | 2002.00 | Revenue Account Total | 2002.00 |
| 3638.09 | 1002.00 | 2002.00 | Grand Total | 2002.00 |